

	FUND	Chapter 106			Chapter 106		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
1	\$ in thousands						
2							
3	<b>EXPENDITURE CHANGES:</b>						
4							
5	<b>Board of Investment Expense Apportionment (HF 4367-Klevorn)</b>						
6	Board of Investment Appropriation Reduction	GEN	0	(139)	(139)	(139)	(278)
7	<b>subtotal:</b>	GEN	0	(139)	(139)	(139)	(278)
8							
9	<b>PERA Police and Fire - Remove COLA Delay (HF139-O'Driscoll)</b>						
10	Direct State Aid	GEN	0	8,000	8,000	8,000	16,000
11	<b>subtotal:</b>	GEN	0	8,000	8,000	8,000	16,000
12							
13	<b>Probation and Telecommunicator Retirement Subplan (HF4878-Lillie)</b>						
14	Department of Corrections Employer Contributions	GEN	0	272	272	545	1,090
15	Department of Public Safety Employer Contributions	GEN	0	14	14	29	58
16	Metropolitan Council Employer Contributions	GEN	0	40	40	80	160
17	Direct State Aid for MSRS - Employee Contribution 20 Month Reduction	GEN	0	390	390	0	0
18	Direct State Aid for PERA - Employee Contribution 20 Month Reduction	GEN	0	2,610	2,610	0	0
19	<b>subtotal:</b>	GEN	0	3,326	3,326	654	1,308
20	Department of Public Safety Employer Contributions	THF		7	7	14	28
21							
22	<b>St. Paul Teachers Benefit Improvements (HF4812-Lillie)</b>						
23	Direct State Aid	GEN	0	3,400	3,400	3,400	6,800
24	<b>subtotal:</b>	GEN	0	3,400	3,400	3,400	6,800
25							
26	<b>Expenditure Changes</b>						
27	General Fund	GEN	0	14,587	14,587	11,915	23,830
28							
29	<b>Revenues/Transfers</b>						
30	<b>Board of Investment Expense Apportionment (HF4367-Klevorn)</b>						
31	General Fund Revenue Loss	GEN	0	(782)	(782)	(782)	(1,564)
32	<b>subtotal General Fund gain/(loss)</b>	GEN	0	(782)	(782)	(782)	(1,564)
33							
34							
35							
36							
37	<b>Total</b>						
38	General Fund	GEN	0	15,369	15,369	12,697	25,394