

	FUND	Chapter 96			Chapter 96		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
1 \$ in thousands							
2							
3 EXPENDITURE CHANGES:							
4							
5 Veterans Affairs							
6 Secret War in Laos Veteran Benefit Availability (SF4075 - Pha / HF 3919 - Cha)	GEN	0	59	59	59	59	118
7 Secret War in Laos Veteran ID Card Designation (SF4075 - Pha / HF 3919 - Cha)	GEN	0	141	141	0	0	0
8 Hometown Hero Outdoors Cancellation (HF 3919 - Cha)	GEN						
9 Total Veterans General Fund		0	200	200	59	59	118
10 Secret War in Laos Veteran Burial Costs (SF4075 - Pha / HF 3919 - Cha)	SRF	0	12	12	12	13	25
11 State Veterans Cemeteries Burial Eligibility (SF4172 - Howe / HF 3532 - Olson)	SRF	0	595	595	1,229	1,270	2,499
12							
13 Military Affairs							
14 Increase Min. Nat'l Guard State Active Duty Basic Pay (SF4807-Putnam / HF 4615 -Olson)	OGF	0	30	30	30	30	60
15							
16 Expenditure Changes							
17 General Fund	GEN	0	230	230	89	89	178
18							
19 Revenues/Transfers							
20 Veterans Affairs							
21 Secret War in Laos Veteran Burial Revenue (SF4075 - Pha / HF 3919 - Cha)	SRF	0	12	12	12	13	25
22 State Veterans Cemeteries Burial Eligibility (SF4172 - Howe / HF 3532 - Olson)	SRF	0	595	595	1,229	1,270	2,499
30							
31 General Fund Reconciliation							
32 General Fund Base (direct, open, statutory) Feb 2026 Forecast	GEN	206,796	187,014	393,810	185,444	185,444	370,888
33 Expenditure/Spending Changes	GEN	0	230	230	89	89	178
34 Subtotal General Fund Spending	GEN	206,796	187,244	394,040	185,533	185,533	371,066
35							
40 Revenue Changes gain/(loss)	GEN	0	0	0	0	0	0
41							
42 Net General Fund Spending	GEN	206,796	187,244	394,040	185,533	185,533	371,066