

Human Services IT Modernization

2026 Regular Session, Chapter 120

#	Description	Chapter 120					
		FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
1	Integration Layer		1,470	1,470	4,110	3,463	7,573
	MAXIS Infrastructure and Stability (0,4,4,4)		618	618	730	730	1,460
	32% FFP		(198)	(198)	(233)	(233)	(466)
	MAXIS Infrastructure and Stability (0,9,6,3)		1,545	1,545	1,232	616	1,848
	32% FFP		(495)	(495)	(394)	(197)	(591)
	Infrastructure Modernization - (MAXIS @ 66% state share)		-	-	2,775	2,547	5,322
	<i>Appropriation</i>		2,163	2,163	4,737	3,893	8,630
2	Lost Federal Fund Funding for IT Operations			-			-
3	Consolidate Economic Assistance Program Policy Manual and AI Chatbot		923	923	-	-	-
	TA and resources for local agencies (0,1,1,1)		499	499			-
	32% FFP		(151)	(151)			-
	TA and resources for local agencies (systems @ 50% state share)		575	575			-
	<i>Appropriation</i>		1,074	1,074	-	-	-
				-			-
4	Expend Income Verification Technology		1,529	1,529	1,603	1,603	3,206
	Income verification (systems @ 50% state share)		1,413	1,413	1,493	1,493	2,986
	Income verification policy support (0,1,1,1)		170	170	162	162	324
	32% FFP		(54)	(54)	(52)	(52)	(104)
	<i>Appropriation</i>		1,583	1,583	1,655	1,655	3,310
							-
5	Secure applicant portal		1,414	1,414			-
6	Eligibility system modernization study		2,650	2,650			-
7	Replace MAXIS green screens		3,123	3,123	1,283	555	1,838
	Web Overlay (systems @ 66% state share)		1,518	1,518	330	330	660
	Web-overlay DCYF Business		2,360	2,360	1,402	674	2,076
	32% FFP		(755)	(755)	(449)	(449)	(898)
	<i>Appropriation</i>		3,878	3,878	1,732	1,004	2,736
				-			-
8	Improve MAXIS automation & minimize manual workarounds		10,995	10,995	1,540	843	2,383
	Rules Engine (systems @ 66% state share)		9,042	9,042			-
	Rules Engine DCYF Business		2,872	2,872	2,264	1,240	3,504
	32% FFP		(919)	(919)	(724)	(397)	(1,121)
	<i>Appropriation</i>		11,914	11,914	2,264	1,240	3,504
9	MNIT, DHS, and DCYF admin needed to support #6-9		3,451	3,451	-	-	-
	DCYF & MNIT staff (0,6,8,8)		3,265	3,265			-
	DHS staff (0,4,4,4)		1,810	1,810			-
	32% FFP		(1,624)	(1,624)			-
	<i>Appropriation</i>		5,075	5,075	-	-	-
				-			-
10	DHS admin and IT resources to support MAXIS & METS system improvements		8,572	8,572	-	-	-
	DHS/MNIT Systems Estimate for MAXIS for select county projects @ 55%		2,631	2,631			-
	DHS/MNIT Systems Estimate for METS for specific county projects @ 38% state share		3,632	3,632			-
	HCA Admin FTEs (0,7,7,7)		3,397	3,397			-
	32% FFP		(1,088)	(1,088)			-
	<i>Appropriation</i>		9,660	9,660	-	-	-
N/A	Funding for County IT Priorities		10,000	10,000			-
N/A	Funding for Future IT		11,413	11,413			-
N/A	Legislative Commission on Human Services System		559	559			-
N/A	Advisory Council-MNIT		3,900	3,900			-
N/A	MNIT Funding for Fraud Prevention and Detection		15,000	15,000			-
	Total		74,999	74,999	8,536	6,464	15,000