

	FUND	Chapter 92 w/ Ch. 119			Chapter 92 w/ Ch. 119		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
1	\$ in thousands						
2							
3	EXPENDITURE CHANGES:						
4							
5	Office of Inspector General (OIG)						
6	Office of Inspector General Established	GEN	2,139	2,139	6,562	6,562	13,124
7	Staff Transfer from MDE (estimated)	GEN			2,218	2,218	4,436
8	total OIG:	GEN	0	2,139	2,139	8,780	8,780
9							
10	Administration						
11	Office of Inspector General Established	GEN	0	892	892	891	0
12	total Administration	GEN	0	892	892	891	0
13							
14	Children, Youth & Families						
15	Coordinate with OIG Office	GEN	0	465	465	620	620
16	total DCYF:	GEN	0	465	465	620	620
17							
18	Education (MDE)						
19	Data Sharing Preparation	GEN	0	262	262	348	348
20	Staff Transfer to OIG (estimated)	GEN	0	0	0	(2,218)	(2,218)
21	total MDE:	GEN	0	262	262	(1,870)	(1,870)
22							
23	Health						
24	Coordinate with OIG Office	GEN	0	499	499	499	499
25	total Health:	GEN	0	499	499	499	499
26							
27	Human Services						
28	Coordinate with OIG Office			3,075	3,075	3,591	3,591
29	Federal Funds Participation (FFP)			(798)	(798)	(957)	(957)
30	total Human Services:	GEN	0	2,277	2,277	2,634	2,634
31							
32	MN.IT Services						
33	Agency Data Sharing	GEN	0	561	561	1,272	1,272
34	total Health:	GEN	0	561	561	1,272	1,272
35							
36	Legislature						
37	Leg. Inspector General Advisory Cmsn	GEN	0	29	29	7	7
38	total Legislature:	GEN	0	29	29	7	7
39							
40	Total Office of Inspector General Established:						
41	General Fund	GEN	0	7,124	7,124	12,833	11,942