

| Dollars in Thousands. <u>Underlined</u> = Shifted Program. | | A | B | C | D | E | F |
|--|---|----------------|----------------|-----------------|----------------|----------------|-----------------|
| Line No. | Program | Ch 109 FY 2026 | Ch 109 FY 2027 | Ch 109 FY 26-27 | Ch 109 FY 2028 | Ch 109 FY 2029 | Ch 109 FY 28-29 |
| 1 | General Fund | | | | | | |
| 2 | Minnesota Department of Education Change Items | | | | | | |
| 3 | General Education* | | | | | | |
| 4 | American Indian Education | | | | | | |
| 5 | Permanent School Fund Aid (Statutory)** | 0 | 0 | 0 [72] | [74] | [146] | |
| 6 | Facilities*** | | | | | | |
| 7 | FY24-25 Gender Neutral Restroom Grant Estimated Savings | (1,308) | 0 | (1,308) | 0 | 0 | 0 |
| 8 | FY24-25 Gender Neutral Restroom Grant Extension through June 30, 2029 | 1,308 | 0 | 1,308 | 0 | 0 | 0 |
| 9 | FY26-27 Gender Neutral Restroom Grant Estimated Savings | (1,982) | 0 | (1,982) | 0 | 0 | 0 |
| 10 | FY26-27 Gender Neutral Restroom Grant Extension through June 30, 2031 | 1,982 | 0 | 1,982 | 0 | 0 | 0 |
| 11 | Total Change Items | 0 | 0 | 0 | 0 | 0 | 0 |

Notes:

* Article 1, Section 3 expands the uses of operating capital revenue (part of general education revenue) to include the payment of utility service costs.

** Article 1, Section 2 establishes a statutory general fund appropriation to tribal contract schools beginning in FY 2028 contingent upon the constitutional amendment proposed in HF3900 being adopted by the voters. This is estimated to be additional funding of \$72,000 in FY 2028 and \$74,000 in FY 2029 for the tribal contract schools.