

	FUND	Chapters 119 & 92			Chapters 119 & 92			
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	
1	\$ in thousands							
2								
3	EXPENDITURE CHANGES:							
4								
5	Legislature							
6	Capitol Area State Park Working Group	GEN	0	86	86	0	0	0
7	total Legislature:	GEN	0	86	86	0	0	0
8								
9	Administration							
10	Public Television Grants	GEN	1,825	0	1,825	0	0	0
11	AMPERS Grant	GEN	100		100			
12	total Administration	GEN	1,925	0	1,925	0	0	0
13								
14	Minnesota Management and Budget							
15	Cancel Unused DCYF Implementation Funding	GEN	(1,000)	0	(1,000)	0	0	0
16	total MMB:	GEN	(1,000)	0	(1,000)	0	0	0
17								
18	Office of Inspector General (OIG)							
19	Office of Inspector General Established	GEN	0	264	264	710	710	1,420
20	total OIG:	GEN	0	264	264	710	710	1,420
21								
22	Education (MDE)							
23	Data Sharing Preparation	GEN	0	262	262	348	348	696
24	total MDE:	GEN	0	262	262	348	348	696
25								
26	Human Services							
27	OIG Appropriation Modification	GEN	0	(1,843)	(1,843)	(2,129)	(2,129)	(4,258)
28	Federal Funds Participation (FFP) Modification	GEN	0	590	590	681	681	1,362
29	total Human Services:	GEN	0	(1,253)	(1,253)	(1,448)	(1,448)	(2,896)
30								
31	MN.IT Services							
32	Agency Data Sharing	GEN	0	561	561	1,272	1,272	2,544
33	total MN.IT:	GEN	0	561	561	1,272	1,272	2,544
34								
35	OTHER BILLS:							
36	Office of Inspector General Established (Ch. 92)	GEN	0	7,290	7,290	11,951	11,060	23,011
37								
38	REVENUE CHANGES:							
39								
40	Board of Barber Examiners							
41	Licensing Modification	GEN	0	1	1	1	1	2
42								
43	Board of Cosmetologist Examiners							
44	Licensing Modification	GEN	0	(1)	(1)	(3)	(7)	(10)
45		GEN	0	0	0	(2)	(6)	(8)
46								
47	General Fund Reconciliation							
48								
49	Subtotal Memorial Changes	GEN	0	86	86	0	0	0
50	Subtotal OIG Changes (including Ch. 92)	GEN	0	7,124	7,124	12,833	11,942	24,775
51	Subtotal State Government Changes	GEN	925	0	925	2	6	8
52								
53	Totals Chapter 119 & Chapter 92	GEN	925	(80)	845	884	888	1,772