



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR				HOUSE				SENATE				AGREEMENT							
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																									
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES																				
6					General Fund- February 2025 Forecast	7,711,806	8,052,047	3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047	3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047	3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047
7					General Fund-Net Increase	(83,957)	225,382	0	(2,387)	(2,387)	(46,062)	(51,634)	(97,696)	50,034	389,434	439,468	145,322	172,659	317,981	50,017	262,012	312,029	(6,218)	(34,363)	(40,581)
8					Total Net General Fund-All Agencies	7,627,849	8,277,429	3,933,896	3,775,523	7,709,419	3,894,142	4,060,209	7,954,351	3,983,930	4,167,344	8,151,274	4,085,526	4,284,502	8,370,028	3,983,913	4,039,922	8,023,835	3,933,986	4,077,480	8,011,466
10																									
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking																				
12					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ (81,778)	\$ 227,320	\$ 440	\$ (1,960)	\$ (1,520)	\$ (45,634)	\$ (51,211)	\$ (96,845)	\$ 50,474	\$ 390,164	\$ 440,638	\$ 146,052	\$ 173,389	\$ 319,441	\$ 50,457	\$ 262,742	\$ 313,199	\$ (5,488)	\$ (33,633)	\$ (39,121)
13					General Fund	(83,957)	225,382	0	(2,387)	(2,387)	(46,062)	(51,634)	(97,696)	50,034	389,434	439,468	145,322	172,659	317,981	50,017	262,012	312,029	(6,218)	(34,363)	(40,581)
14					State Government Special Revenue Fund	2,179	1,938	440	427	867	428	423	851	440	440	880	440	440	880	440	440	880	440	440	880
18					Statutory Funds	0	0	0	0	0	0	0	0	0	290	290	290	290	580	0	290	290	290	290	580
21																									
50					DEPARTMENT OF HUMAN SERVICES	(128,957)	14,026	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	34	19,664	19,698	(4,103)	(1,357)	(5,460)	0	126,260	126,260	(18,347)	(46,737)	(65,084)
51					General Fund	(129,935)	13,610	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	34	19,985	20,019	(3,782)	(1,036)	(4,818)	0	126,581	126,581	(18,026)	(46,416)	(64,442)
56					Statutory Funds	(321)	(642)	0	0	0	0	0	0	0	(321)	(321)	(321)	(321)	(642)	0	(321)	(321)	(321)	(321)	(642)
59																									
60					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	45,205	210,726	0	0	0	0	0	0	0	71,880	71,880	134,746	159,354	294,100	0	46,153	46,153	10,019	9,720	19,739
61					General Fund	44,884	210,084	0	0	0	0	0	0	0	71,559	71,559	134,425	159,033	293,458	0	45,832	45,832	9,698	9,399	19,097
66					Statutory Funds	321	642	0	0	0	0	0	0	0	321	321	321	321	642	0	321	321	321	321	642
77																									
78					DEPARTMENT OF HEALTH	255	(370)	440	482	922	428	423	851	50,440	237,418	287,858	215	215	430	50,440	88,823	139,263	1,565	1,565	3,130
79					General Fund	(625)	(1,250)	0	55	55	0	0	0	50,000	236,978	286,978	(225)	(225)	(450)	50,000	88,383	138,383	1,125	1,125	2,250
80					State Government Special Revenue Fund	880	880	440	427	867	428	423	851	440	440	880	440	440	880	440	440	880	440	440	880
85																									
86					HEALTH-RELATED BOARDS	0	0	0	0	0	0	0	0	0	290	290	290	290	580	0	290	290	290	290	580
90					Statutory Funds	0	0	0	0	0	0	0	0	0	290	290	290	290	580	0	290	290	290	290	580
101																									
102					OFFICE OF EMERGENCY MEDICAL SERVICES	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	0	0	0	0	0	0
103					General Fund	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	0	0	0	0	0	0
105																									
106					DEPARTMENT OF INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000	0	0	0	0	0	0
107					General Fund	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000	0	0	0	0	0	0
109																									
110					LEGISLATIVE COORDINATING COMMISSION	0	0	0	0	0	0	0	0	0	194	194	191	174	365	17	74	91	36	36	72
111					General Fund	0	0	0	0	0	0	0	0	0	194	194	191	174	365	17	74	91	36	36	72
113																									
114					DEPARTMENT OF PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088	0	0	0	0	544	544
115					General Fund	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088	0	0	0	0	544	544
117																									
118					ATTORNEY GENERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,230	1,230	1,230	2,460
119					General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,230	1,230	1,230	2,460
122																									
128					DEPARTMENT OF COMMERCE	1,750	3,500	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	0	0	0	0	0	0
129					General Fund	1,750	3,500	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	0	0	0	0	0	0
132																									
133					DEPARTMENT OF MANAGEMENT AND BUDGET	250	0	0	0	0	0	0	0	0	450	450	400	400	800	0	193	193	0	0	0
134					General Fund	250	0	0	0	0	0	0	0	0	450	450	200	200	400	0	193	193	0	0	0
137																									
138					DEPARTMENT OF EDUCATION	(281)	(562)	0	0	0	0	0	0	0	(281)	(281)	(281)	(281)	(562)	0	(281)	(281)	(281)	(281)	(562)
139					General Fund	(281)	(562)	0	0	0	0	0	0	0	(281)	(281)	(281)	(281)	(562)	0	(281)	(281)	(281)	(281)	(562)
142																									
143					Department of Human Services																				
144																									
145																									
146					OP-50	14,282	53,272	0	0																



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR					HOUSE					SENATE					AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
151		GF	REV1		Admin FFP @ 32%	(960)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
152		GF	14		Aging & Disability Services Admin-Waiver Case Management	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
153		GF	REV1		Admin FFP @ 32%	(96)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
154		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	450	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
155		GF	REV1		Admin FFP @ 32%	(144)	(240)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
156		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments and Oversight	2,515	17,984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
157		GF	REV1		Admin FFP @ 32%	(805)	(5,755)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
158		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
159		GF	REV1		Admin FFP @ 32%	0	(125)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
160		GF	11		Operations Admin-MnCHOICES System Changes	103	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
161		GF	11		Operations Admin-MnCHOICES FEI Support Changes	30	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
162		GF	11		Operations Admin-MnCHOICES MCO Changes	244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
163		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
164		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	7,391	50,054	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
165		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	111	702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
166		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
167		GF	13		Health Care Admin-EDMS System	0	1,053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
168		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessment	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
169		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	30	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
170		GF	REV1		Admin FFP @ 32%	(3,041)	(16,728)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
171		GF	11		Operations Admin-Systems (MAXIS)	244	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
172		GF	11		Operations Admin-Systems (METS)	943	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
173		GF	33	ED	Medical Assistance	0	(11,185)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
174		GF	33	AD	Medical Assistance	0	25,349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
175		GF	33	FC	Medical Assistance	0	(34,504)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
176		GF	33	FC	Medical Assistance-Contingent Appropriation	0	8,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
177		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	7,819	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
178		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	1,059	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
179		GF	13		Health Care Admin-Care Coordination	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
180		GF	13		Health Care Admin-PT Contract	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
181		GF	REV1		Admin FFP @ 32%	0	(5,241)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
182		GF	11		Operations Admin-Systems (MMIS)	798	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
183		GF	11		Operations Admin-DHS Central Office	863	4,411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
184		GF	REV1		Admin FFP @ 32%	(276)	(1,412)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
185																									
186	HC-40				Federal Compliance-MA Eligibility Changes in HR 1 Senate=No Change to Retroactive Eligibility	(3,776)	(99,365)	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	7,146	7,146	(12,807)	(16,415)	(29,222)	0	8,142	8,142	(23,832)	(51,857)	(75,689)
187					GF TOTAL	(3,776)	(99,365)	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	7,146	7,146	(12,807)	(16,415)	(29,222)	0	8,142	8,142	(23,832)	(51,857)	(75,689)
188		GF	33	ED	Medical Assistance	3,633	68,714	0	3,633	3,633	31,279	37,435	68,714	0	6,030	6,030	38,895	45,588	84,483	0	6,030	6,030	36,356	37,434	73,790
189		GF	33	AD	Medical Assistance	(18,460)	(198,097)	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)	0	(11,031)	(11,031)	(69,857)	(80,717)	(150,574)	0	(11,031)	(11,031)	(77,626)	(104,932)	(182,558)
190		GF	33	FC	Medical Assistance	(1,096)	(6,851)	0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)	0	0	0	0	0	0	0	0	0	(1,124)	(3,480)	(4,604)
191		GF	51		Health Care Grants-Community Minigrant Program	1,250	1,875	0	1,250	1,250	1,250	625	1,875	0	1,250	1,250	1,250	625	1,875	0	1,250	1,250	1,250	625	1,875
192		GF	51		Health Care Grants-Health Care Navigator Incentive Payments	250	1,000	0	250	250	500	500	500	0	250	250	500	1,000	500	0	250	250	500	500	1,000
193		GF	13		Health Care Admin-FTEs (0, 45.5, 45.5)	6,669	15,524	0	6,669	6,669	7,762	7,762	15,524	0	6,669	6,669	7,762	7,762	15,524	0	6,669	6,669	7,762	7,762	15,524
194		GF	11		Operations Admin-FTEs (0, 4, 4, 4)	686	1,640	0	686	686	820	820	1,640	0	686	686	820	820	1,640	0	686	686	820	820	1,640
195		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	1,112	2,586	0	1,112	1,112	1,293	1,293	2,586	0	1,112	1,112	1,293	1,293	2,586	0	1,112	1,112	1,293	1,293	2,586
196		GF	13		Health Care Admin-Community Outreach Communications	1,005	1,148	0	1,005	1,005	318	830	1,148	0	1,005	1,005	318	830	1,148	0	1,005	1,005	318	830	1,148
197		GF	13		Health Care Admin-PMO Administrative Contracts	4,000	8,000	0	4,000	4,000	4,000	4,000	8,000	0	4,000	4,000	4,000	4,000	8,000	0	4,000	4,000	4,000	4,000	8,000
198		GF	13		Health Care Admin-NCOA and Non Federal Hub Verification	2,000	4,000	0	2,000	2,000	2,000	2,000	4,000	0	2,000	2,000	2,000	2,000	4,000	0	2,000	2,000	2,000	2,000	4,000
199		GF	13		Health Care Admin-Enrollee Communications (Mail & Translation)	110	104	0	110	110	52	52	104	0	110	110	52	52	104	0	110	110	52	52	104
200		GF	REV1		Admin FFP @ 32%	(4,986)	(10,560)	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)
201		GF	11		Operations Admin-Communications (Texting Outreach)	8	16	0	8	8	8	8	16	0	8	8	8	8	16	0	8	8	8	8	16
202		GF	11		Operations Admin-FTEs (0, 1.5, 2, 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	277	322	322	644
203		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(89)	(89)	(103)	(206)
204		GF	11		Operations Admin-Systems (IDS)	0	9,272	0	0	0	4,218	5,054	9,272	0	0	0	4,218	5,054	9,272	0	0	0	4,218	5,054	9,272



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR				HOUSE				SENATE				AGREEMENT							
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
205		GF	11		Operations Admin-Systems (MMIS)	0	6	0	0	0	3	3	6	0	0	0	3	3	6	0	612	612	125	125	250
206		GF	11		Operations Admin-Systems (MAXIS)	43	86	0	43	43	43	43	86	0	43	43	43	43	86	0	43	43	69	69	138
207		GF	11		Operations Admin-Systems (METS)	0	2,172	0	0	0	1,086	1,086	2,172	0	0	0	1,086	1,086	2,172	0	196	196	1,126	1,126	2,252
208									0		0	0													
209	HC-47				Federal Compliance-HR 1 Financing Related Response																				
					Senate=No Cost Sharing	1,334	1,669	0	1,334	1,334	1,040	629	1,669	0	1,334	1,334	1,040	1,040	2,080	0	1,334	1,334	1,040	629	1,669
210					GF TOTAL	1,334	1,669	0	1,334	1,334	1,040	629	1,669	0	1,334	1,334	1,040	1,040	2,080	0	1,334	1,334	1,040	629	1,669
211		GF	11		Operations Admin-Systems (MMIS)	85	68	0	85	85	34	34	68	0	85	85	34	34	68	0	85	85	34	34	68
212		GF	11		Operations Admin-Systems (METS)	221	88	0	221	221	44	44	88	0	221	221	44	44	88	0	221	221	44	44	88
213		GF	11		Operations Admin-Systems (FileNet)	3	2	0	3	3	1	1	2	0	3	3	1	1	2	0	3	3	1	1	2
214		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	1,507	2,826	0	1,507	1,507	1,413	1,413	2,826	0	1,507	1,507	1,413	1,413	2,826	0	1,507	1,507	1,413	1,413	2,826
215		GF	REV1		Admin FFP @ 32%	(482)	(904)	0	(482)	(482)	(452)	(452)	(904)	0	(482)	(482)	(452)	(452)	(904)	0	(482)	(482)	(452)	(452)	(904)
216		GF	33		Medical Assistance	0	(411)	0	0	0	0	(411)	(411)	0	0	0	0	0	0	0	0	0	0	(411)	(411)
217																									
218	IG-61				Enhancing Program Integrity in Medical Assistance	24,330	46,632	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	Prog Integ				GF TOTAL	24,330	46,632	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
220		GF	11		Health Care Admin-FTEs	304	716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%	(216)	(508)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222		GF	18		OIG Admin-FTE	161	382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223		GF	REV1		Admin FFP @ 32%	(51)	(122)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	11		Operations Admin-Provider Hub Integration Fee	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225		GF	11		Operatoin Admin-Vendor Integration with Provider Hub Subscription	204	439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226		GF	11		Operations Admin-Provider Batch (Licensing and PE)	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227		GF	11		Operations Admin-Integration with MPSE Subscription	352	759	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228		GF	11		Operations Admin-Project Management & Process Improvement	200	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229		GF	11		Operations Admin-MPSE Integration	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230		GF	11		Operations Admin-DHS Study Contract	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231		GF	REV1		Admin FFP @ 32%	(160)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232		GF	11		Operations Admin-Include 4 High-Rise Providers in NetStudy 2.0 for Background Studies	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233		GF	11		Operations Admin-CFSS Eligibility Determination	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
234		GF	11		Operations Admin-AEM Changes for CFSS	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235		GF	18		OIG Admin-Vendor Contract for Post-Payment Review of Managed Care Organization Billing	30,000	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%	(9,600)	(19,200)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237		GF	18		OIG Admin-FTEs (0, 12, 12, 12) MCO	2,382	4,338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%	(762)	(1,388)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239		GF	13		Health Care Admin-FTEs (0, 4, 4, 4)	813	1,484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240		GF	REV1		Admin FFP @ 32%	(260)	(474)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241																									
242	OP-44				Modernizing Program and Payment Integrity Safeguards	(165,196)	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	Prog Integ				GF TOTAL	(165,196)	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
244		GF	33	LW	Medical Assistance	(156,246)	(29,214)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
245		GF	33	ED	Medical Assistance	(13,330)	(2,548)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246		GF	33	AD	Medical Assistance	(1,967)	(376)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247		GF	33	FC	Medical Assistance	(15,629)	(2,987)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248		GF	11		Health Care Admin-FTEs (0, 8, 8, 8)-Prepayment Review	344	808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249		GF	14		ADSA Admin-FTEs (0, 8, 8, 8)-Prepayment Review	2,747	6,474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250		GF	15		Behavioral Health Admin-FTEs (0, 6, 8, 8)	1,190	2,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%	(1,260)	(2,966)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252		GF	18		OIG Admin-FTEs (0, 20, 20, 20)-Post Payment Review	3,259	7,746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253		GF	REV1		Admin FFP @ 32%	(1,043)	(2,478)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254		GF	11		Operations Admin-Vendor Contract for Prepayment Review	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
255		GF	11		Operations Admin-Vendor Contract for Prepayment Edit, Assessment	3,750	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256		GF	11		Operations Admin-API Vendor	955	382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257		GF	11		Operations Admin-Systems (MMIS Development)	331	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
258		GF	11		Operations Admin-MNIT (Ongoing Enhanced Prepayment Review)	704	1,517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE					SENATE					AGREEMENT						
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
259		GF	11		Operations Admin-MNIT (Post-Payment IT Staffing)	2,958	6,079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260		GF	11		Operations Admin-Program Integrity Case Management Product Licensing Costs for Post Payment	303	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261		GF	11		Operations Admin-Professional Services & Staff Augmentation for Machine Learning Fraud Model Implementation	2,619	2,657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262		GF	11		Operations Admin-Analytics and Case Management Software Licensing for Post-Payment Review	2,619	6,117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263																								
264					Uniform Service Standards Implementation	1,561	1,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265					GF TOTAL	262	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266					SGSR TOTAL	1,299	1,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267		SGSR	18		OIG Admin-FTEs (0, 14, 14, 14)	2,013	4,704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268		GF	11		Operations Admin-Background Studies NETStudy 2.0	62	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269		GF	11		Operations Admin-Adobe Experience Manager	26	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270		GF	11		Operations Admin-Systems (MNIT NETStudy 2.0)	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271		SGSR	REV2		Revenue-Provider Application Fee	(714)	(502)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272		SGSR	REV2		Revenue-Provider Renewal Application Fee	0	(2,793)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273		SGSR	REV2		Revenue-Satellite Fee	0	(351)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274		GF	11		Operations Admin-Salesforce Licenses	147	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275		GF	11		Cloud Voice Licenses	21	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276																								
277					Increase Fines & New Fines to Promote Licensor Safety	(19)	(38)	0	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)	0	0	0	0	0	0
278					GF TOTAL	(19)	(38)	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)	0	0	0	0	0	0	0
279		GF	REV2		Nondedicated Revenue-Fine Payments	(19)	(38)	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)	0	0	0	0	0	0	0
280																								
281					Federal Compliance-Access to Service for Incarcerated Individuals	178	3,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
282					GF TOTAL	178	3,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283		GF	33		Medical Assistance	0	1,834	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284		GF	13		Health Care Admin-FTEs (0, 0, 2, 2)	0	727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285		GF	11		Operations Admin-FTEs (0, 0, 2, 2)	0	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286		GF	15		Behavioral Health Admin-FTEs (0, 0, 1, 1)	0	389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287		GF	15		Behavioral Health Admin-Evaluation Contracts	150	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288		GF	11		Behavioral Health Admin-Systems (METS, SMI, MAXIS, MMIS)	76	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
289		GF	REV1		Admin FFP @ 32%	(48)	(453)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290																								
291					Increasing MH Supports: Coordinated Specialty Care Benefit	332	8,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292					GF TOTAL	332	8,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293		GF	33	AD	Medical Assistance	0	1,174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294		GF	33	ED	Medical Assistance	0	3,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295		GF	33	FC	Medical Assistance	0	2,697	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296		GF	11		Operations Admin-Systems (MMIS)	39	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297		GF	11		Operations Admin-Systems (MPSE)	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
298		GF	15		Behavioral Health Admin-FTEs (0, 0.75, 2, 2)	168	762	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
299		GF	15		Behavioral Health Admin-PT Contracts	250	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300		GF	REV1		Admin FFP @ 32%	(134)	(372)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301																								
302					Federal Compliance-Household Members FBI Background Study	49	0	0	0	0	0	0	49	49	0	0	0	0	0	0	0	0	0	0
303					GF TOTAL	49	0	0	0	0	0	49	49	0	0	0	0	0	0	0	0	0	0	0
304		GF	11		Operations Admin-Systems (Net Study 2.0)	49	0	0	0	0	0	0	49	49	0	0	0	0	0	0	0	0	0	0
305																								
306					Rural Emergency Hospitals Payment Methodology Technical Change	#	#						#	#	#	#	#			#	#	#	#	#
307																								
308					Updates to Hospital Directed Payment Program	#	#		#	#	#	#	#	#	#	#	#			#	#	#	#	#
309																								
310					Federal Compliance-Compliance with Certified Public Expenditures for Targeted Case Management	#	#						#	#	#	#	#							



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE					SENATE					AGREEMENT							
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
311																									
312	HC-55				Sunset Supplemental Payment for Hennepin County Mental Health Clinic	#	#																		
313																									
314	HC-56				Modify Definition of Residency for Non-Title IV-E Foster Children in Determining Eligibility for MA	#	#																		
315																									
316					Budget Technical Changes	(1,125)	(2,250)	0	0	0	0	0	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	(1,125)	(1,125)	(1,125)	(2,250)	
317					GF TOTAL	(1,125)	(2,250)	0	0	0	0	0	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	(1,125)	(1,125)	(1,125)	(2,250)	
318		GF	33		Medical Assistance (State PBM Contract BACT Correction)	(3,000)	(86,000)	0	0	0	0	0	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)
319		GF	13		Health Care Admin-State PBM Contract BACT Correction	3,000	86,000	0	0	0	0	0	0	0	3,000	3,000	43,000	43,000	86,000	0	3,000	3,000	43,000	43,000	86,000
320		GF	11		Operations Admin-P/T Contract Case Reviewer-BACT Correction	(26)	(52)	0	0	0	0	0	0	0	(26)	(26)	(26)	(26)	(52)	0	(26)	(26)	(26)	(26)	(52)
321		GF	18		OIG Admin-P/T Contract Case Reviewer-BACT Correction	26	52	0	0	0	0	0	0	0	26	26	26	26	52	0	26	26	26	26	52
322		GF	57		Adult MH Grants-Transition Initiatives Waivered Services BACT Correction	(192)	(384)	0	0	0	0	0	0	0	(192)	(192)	(192)	(192)	(384)	0	(192)	(192)	(192)	(192)	(384)
323		GF	56		Housing Support Grants-Transition Initiatives Waivered Services BACT Correction	192	384	0	0	0	0	0	0	0	192	192	192	192	384	0	192	192	192	192	384
324		GF	59		SUD Grants-Children's Psychosis Grants BACT Correction	(361)	(722)	0	0	0	0	0	0	0	(361)	(361)	(361)	(361)	(722)	0	(361)	(361)	(361)	(361)	(722)
325		GF	58		Children's Mental Health Grants-Children's Psychosis Grants BACT Correction	361	722	0	0	0	0	0	0	0	361	361	361	361	722	0	361	361	361	361	722
326		GF	57		Adult MH Grants-Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer to MDH	(1,125)	(2,250)	0	0	0	0	0	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
327		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Shelter Facility Grant	#	#								0	#	#	#	#	0	#	#	#	#	#
328		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Shelter Facility Grant	#	#								0	#	#	#	#	0	#	#	#	#	#
329		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Services Grant Program	#	#								0	#	#	#	#	0	#	#	#	#	#
330		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Services Grant Program	#	#								0	#	#	#	#	0	#	#	#	#	#
331																									
332					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	246	984	0	0	0	0	0	0	0	246	246	492	492	984	0	0	0	0	0	0
333					GF TOTAL	246	984	0	0	0	0	0	0	0	246	246	492	492	984	0	0	0	0	0	0
334		GF	11		Operations Admin-FTEs (0, 2, 4, 4)	362	1,448	0	0	0	0	0	0	0	362	362	724	724	1,448	0	0	0	0	0	0
335		GF	REV1		Admin FFP @ 32%	(116)	(464)	0	0	0	0	0	0	0	(116)	(116)	(232)	(232)	(464)	0	0	0	0	0	0
336																									
337					Technical Funding Adjustments (DCYF Proposal)	(1,153)	(2,306)	0	0	0	0	0	0	0	(1,153)	(1,153)	(1,153)	(1,153)	(2,306)	0	(1,153)	(1,153)	(1,153)	(1,153)	(2,306)
338					GF TOTAL	(832)	(1,664)	0	0	0	0	0	0	0	(832)	(832)	(832)	(832)	(1,664)	0	(832)	(832)	(832)	(832)	(1,664)
339					DED TOTAL	(321)	(642)	0	0	0	0	0	0	0	(321)	(321)	(321)	(321)	(642)	0	(321)	(321)	(321)	(321)	(642)
340		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	(407)	(814)	0	0	0	0	0	0	0	(407)	(407)	(407)	(407)	(814)	0	(407)	(407)	(407)	(407)	(814)
341		GF	49		Fraud Prevention Investigation Grants-Transfer Funding to DCYF	(425)	(850)	0	0	0	0	0	0	0	(425)	(425)	(425)	(425)	(850)	0	(425)	(425)	(425)	(425)	(850)
342		DED	[15]		Behavioral Health Admin-OERF Administrative Funding	(321)	(642)	0	0	0	0	0	0	0	(321)	(321)	(321)	(321)	(642)	0	(321)	(321)	(321)	(321)	(642)
343																									
344	A-5				Physical Therapy Prior Authorization Modifications	0	0	0	0	0	0	0	0	0	35	35	7	7	14	0	49	49	0	0	0
345					GF TOTAL	0	0	0	0	0	0	0	0	0	35	35	7	7	14	0	49	49	0	0	0
346		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	35	35	7	7	14	0	49	49	0	0	0
347																									
348	SF 4933				MA Mental Health Provider Rate Modifications	0	0	0	0	0	0	0	0	34	5,810	5,844	14,503	15,816	30,319	0	0	0	0	0	0
349					GF TOTAL	0	0	0	0	0	0	0	0	34	5,792	5,826	14,459	15,771	30,230	0	0	0	0	0	0
350					HCAF TOTAL	0	0	0	0	0	0	0	0	0	18	18	44	45	89	0	0	0	0	0	0
351		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	1,916	1,916	4,922	5,411	10,333	0	0	0	0	0	0
352		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	251	251	626	689	1,315	0	0	0	0	0	0
353		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	3,618	3,618	8,904	9,664	18,568	0	0	0	0	0	0
354		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	18	18	44	45	89	0	0	0	0	0	0
355		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	34	7	41	7	7	14	0	0	0	0	0	0
356																									
357	SF 3299				MA Managed Care Pharmacy Dispensing Fee Modifications	0	0								#	#	#	#	#	0	#	#	#	#	#
358					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR					HOUSE					SENATE					AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
422		GF	11		Agencywide Supports Admin-Systems-Income Verification	1,413	2,986	0	0	0	0	0	0	0	1,413	1,413	1,493	1,493	2,986	0	0	0	0	0	0	
423		GF	11		Agencywide Supports-FTEs (0, 1, 1, 1)	150	354	0	0	0	0	0	0	0	150	150	177	177	354	0	0	0	0	0	0	
424		GF	11		Agencywide Supports-Systems-Participant Portal	934	480	0	0	0	0	0	0	0	934	934	240	240	480	0	0	0	0	0	0	
425		GF	26		Forecasted Programs-SNAP Benefits	0	167,974	0	0	0	0	0	0	0	0	0	71,239	96,735	167,974	0	0	0	0	0	0	
426		GF	11		Agencywide Supports Admin-SNAP IT and Systems	3,750	10,000	0	0	0	0	0	0	0	3,750	3,750	5,000	5,000	10,000	0	3,750	3,750	5,000	5,000	10,000	
427		GF	REV1		Admin FFP @ 32%	(1,687)	(3,394)	0	0	0	0	0	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	0	(902)	(902)	(1,058)	(1,057)	(2,115)	
428																										
429	Prog Integ				Child Care Assistance Program Program Integrity	3,324	5,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
430					GF TOTAL	3,324	5,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
431		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	172	410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
432		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	172	410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
433		GF	13		Data Analysis Expansion-OIG Data Personnel	147	344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
434		GF	13		Early Childhood Admin-FTEs (0, 1.5, 1, 1)	147	344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
435		GF	11		Agencywide Supports-Systems-Data Analysis Update-Existing Systems	100	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
436		GF	11		Agencywide Supports-Systems-Data Analysis Expansion-New Systems	650	593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
437		GF	11		Agencywide Supports Admin-Training MEC2	266	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
438		GF	11		Agencywide Supports Admin-Training (Salesforce)	84	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
439		GF	11		Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	747	1,756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
440		GF	11		Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	147	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
441		GF	11		Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1) Fraud Prevention Investigation Expansion	160	380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
442		GF	13		Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement	294	688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
443		GF	13		Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	171	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
444		GF	41		Support Services Grants-Fraud Prevention Investigation Expansion	819	1,606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
445		GF	REV1		Admin FFP @ 32%	(580)	(1,276)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
446					Technical Funding Adjustments (DCYF Proposal)	1,434	2,868	0	0	0	0	0	0	1,434	1,434	1,434	1,434	2,868	0	1,434	1,434	1,434	1,434	1,434	2,868	
447					GF TOTAL	1,113	2,226	0	0	0	0	0	0	1,113	1,113	1,113	1,113	2,226	0	1,113	1,113	1,113	1,113	1,113	2,226	
448					DED TOTAL	321	642	0	0	0	0	0	0	321	321	321	321	642	0	321	321	321	321	321	642	
449		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	832	1,664	0	0	0	0	0	0	832	832	832	832	1,664	0	832	832	832	832	832	1,664	
450		GF	13		Early Childhood Admin-DCYF Preschool Assessment	281	562	0	0	0	0	0	0	281	281	281	281	562	0	281	281	281	281	281	562	
451		DED	[12]		Child Safety and Permanency-OERF Administrative Funding	321	642	0	0	0	0	0	0	321	321	321	321	642	0	321	321	321	321	321	642	
452																										
453					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	28,094	6,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
454	MN.IT				GF TOTAL	28,094	6,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
455		GF	11		Agencywide Supports Admin-MAXIS Modernization Funding	25,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
456		GF	11		Agencywide Supports Admin-Legacy Systems Modernization	2,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
457		GF	11		Agencywide Supports Admin-FTEs (0, 4, 4, 4)	653	2,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
458		GF	REV1		Admin FFP @ 32%	(209)	(836)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
459																										
460					Human Services Redesign	2,246	1,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
461	Prog Integ				GF TOTAL	2,246	1,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
462		GF	11		Agencywide Supports Admin-FTEs (0, 5, 5, 5) Policy Analysts	804	1,906	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
463		GF	11		Agencywide Supports Admin-Study to Analyze Governance Roles for DCYF Programs	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
464		GF	REV1		Admin FFP @ 32%	(1,058)	(610)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
465																										
466	SF 4335				MAAFPCWDA Modifications	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000	0	15,000	15,000	0	0	0	0	
467					GF TOTAL	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000	0	15,000	15,000	0	0	0	0	
468		GF	12		Child Safety & Permanency Admin-FTEs (0, 6.75, 9, 9)	0	0	0	0	0	0	0	0	1,346	1,346	1,582	1,582	3,164	0	0	0	0	0	0	0	
469		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(431)	(431)	(506)	(506)	(1,012)	0	0	0	0	0	0	0	
470		GF	46		County Funding for Administration	0	0	0	0	0	0	0	0	14,085	14,085	13,924	13,924	27,848	0	15,000	15,000	0	0	0	0	
471																										
472	SF 4324				Child Care Licensing Modernization	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106	0	2,931	2,931	1,035	1,035	2,070		
473					GF TOTAL	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106	0	2,931	2,931	1,035	1,035	2,		



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR					HOUSE					SENATE					AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
475		GF	43		Child Care Development Grants-Child Care Basics Training Contract	0	0	0	0	0	0	0	0	0	450	450	338	338	676	0	450	450	338	338	676
476		GF	11		Agencywide Supports Admin-Systems-ELICI	0	0	0	0	0	0	0	0	0	31	31	6	6	12	0	31	31	6	6	12
477		GF	11		Agencywide Supports Admin-Systems-Salesforce	0	0	0	0	0	0	0	0	2,250	2,250	450	450	900	0	2,232	2,232	432	432	864	
478		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(103)	(103)	(122)	(122)	(244)	0	(103)	(103)	(122)	(122)	(244)	
479																									
480	SF 4359				County SNAP Administrative Costs	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762	0	10,728	10,728	0	0	0	
481					GF TOTAL	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762	0	10,728	10,728	0	0	0	
482		GF	41		Support Services Grants-SNAP Administrative Reimbursement	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762	0	10,728	10,728	0	0	0	
483																									
484	SF 3698				Development of Licensing Requirements for Crisis Nurseries	0	0	0	0	0	0	0	0	204	204	240	0	240	0	144	144	300	0	300	
485					GF TOTAL	0	0	0	0	0	0	0	0	204	204	240	0	240	0	144	144	300	0	300	
486		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 2, 0)	0	0	0	0	0	0	0	0	300	300	353	0	353	0	212	212	441	0	441	
487		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(96)	(96)	(113)	0	(113)	0	(68)	(68)	(141)	0	(141)	
488																									
489	SF 3904				Additional Funding for Food Shelf Grants	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	0	5,000	5,000	0	0	0	
490					GF TOTAL	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	0	5,000	5,000	0	0	0	
491		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	0	5,000	5,000	0	0	0	
492																									
493	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	
494					GF TOTAL	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	
495		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 1, 0)	0	0	0	0	0	0	0	0	294	294	0	0	0	0	0	0	0	0	0	
496		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	2,300	2,300	0	0	0	0	0	0	0	0	0	
497		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(94)	(94)	0	0	0	0	0	0	0	0	0	
498																									
499	HF 2136				Forensic Interviewing Training Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
500					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
501		GF	45		Children's Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
502																									
503	SF 3770				Additional Funding for Regional Food Bank Grants	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	0	5,000	5,000	0	0	0	
504					GF TOTAL	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	0	5,000	5,000	0	0	0	
505		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 0, 0)	0	0	0	0	0	0	0	0	147	147	0	0	0	0	147	147	0	0	0	
506		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	9,900	9,900	0	0	0	0	4,900	4,900	0	0	0	
507		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(47)	(47)	0	0	0	0	(47)	(47)	0	0	0	
543																									
544					Department of Health																				
545																									
546					Budget Technical Changes (DHS/MDH)	1,125	2,250	0	0	0	0	0	0	1,125	1,125	1,125	1,125	2,250	0	1,125	1,125	1,125	1,125	2,250	
547					GF TOTAL	1,125	2,250	0	0	0	0	0	0	1,125	1,125	1,125	1,125	2,250	0	1,125	1,125	1,125	1,125	2,250	
548		GF	1		Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer from DHS	1,125	2,250	0	0	0	0	0	0	1,125	1,125	1,125	1,125	2,250	0	1,125	1,125	1,125	1,125	2,250	
549																									
550					Budget Technical Change (Commerce/MDH) Senate=Delay 1 Year	(1,750)	(3,500)	0	0	0	0	0	0	0	0	(1,750)	(1,750)	(3,500)	0	0	0	0	0	0	
551					GF TOTAL	(1,750)	(3,500)	0	0	0	0	0	0	0	0	(1,750)	(1,750)	(3,500)	0	0	0	0	0	0	
552					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
553		GF	1		Regulatory Oversight of HMO Health Plans	(1,750)	(3,500)	0	0	0	0	0	0	0	0	(1,750)	(1,750)	(3,500)	0	0	0	0	0	0	
554		SGSR	1		Regulatory Oversight of HMO Health Plans	(1,836)	(3,672)	0	0	0	0	0	0	0	0	(1,836)	(1,836)	(3,672)	0	0	0	0	0	0	
555		SGSR	REV		Regulatory Oversight of HMO Health Plans	1,836	3,672	0	0	0	0	0	0	0	0	1,836	1,836	3,672	0	0	0	0	0	0	
556																									
557					Minnesota APCD Fee Schedule	0	0	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
558					GF TOTAL	0	0	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
559					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
560		GF	1		Health Improvement	0	0	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
561		SGSR	1		Health Improvement-FTEs (0, 0.7, 0.8, 1)	187	524	0	187	187	233	291	524	0	187	187	233	291	524	0	187	187	233	291	524
562		SGSR	REV		Health Improvement	(187)	(524)	0	(187)	(187)	(233)	(291)	(524)	0	(187)	(187)	(233)	(291)	(524)	0	(187)	(187)	(233)	(291)	(524)
563																									
564					HMO Regulatory Activities	880	880	440	440	880	440	440	880	440	440	880	440	440	880	440	440	880	440	440	880



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE				SENATE					AGREEMENT							
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
565					SGSR TOTAL	880	880	440	440	880	440	440	880	440	440	880	440	440	880	440	440	880	440	880
566		SGSR	1		Health Improvement-FTEs (2, 2, 2, 2)	880	880	440	440	880	440	440	880	440	440	880	440	440	880	440	440	880	440	880
567																								
568	HF 84				Mortuary Science Reciprocal Licensure	0	0	0	(13)	(13)	(12)	(17)	(29)	0	0	0	0	0	0	0	0	0	0	0
569					SGSR TOTAL	0	0	0	(13)	(13)	(12)	(17)	(29)	0	0	0	0	0	0	0	0	0	0	0
570		SGSR	REV		Health Improvement	0	0	0	(13)	(13)	(12)	(17)	(29)	0	0	0	0	0	0	0	0	0	0	0
571																								
572					Allow Appropriation Carryforward for Health Professionals Education Loan Forgiveness Program (144.1501, Subd. 2, para. (b))	#	#		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
573																								
574					Add Newborn Screening Fee Exemption Requirements to Statute 144.125, Subd. 1	#	#		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
575																								
576					Modifications to Rural Clinical Training Grant Programs	#	#		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
577																								
578					Substance Use Disorder Grants-Admin Correction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
580		GF	1		Health Improvement-Grant Admin	300	600	0	300	300	300	300	600	0	0	0	0	0	0	0	0	0	0	0
581		GF	1		Health Improvement-Grant Reduction	(300)	(600)	0	(300)	(300)	(300)	(300)	(600)	0	0	0	0	0	0	0	0	0	0	0
582																								
583					Hennepin Healthcare HCMC Stabilization Grant	0	0	0	0	0	0	0	0	50,000	100,000	150,000	0	0	0	50,000	54,950	104,950	0	0
584					GF TOTAL	0	0	0	0	0	0	0	0	50,000	100,000	150,000	0	0	0	50,000	54,950	104,950	0	0
585		GF	1		Health Improvement-Grant to Hennepin Healthcare	0	0	0	0	0	0	0	0	49,950	99,150	149,100	0	0	0	50,000	54,600	104,600	0	0
586		GF	1		Health Improvement-Admin for Hennepin Healthcare Grant-FTEs (0.5, 1.75, 0, 0)	0	0	0	0	0	0	0	0	50	350	400	0	0	0	0	350	350	0	0
587		GF	1		Health Improvement-Admin for Hennepin Healthcare Governance Task Force-FTEs (0, 2.5, 0, 0)	0	0	0	0	0	0	0	0	0	500	500	0	0	0	0	0	0	0	0
588																								
589	SF 5047				Provider Stabilization Grant Programs	0	0	0	0	0	0	0	0	0	133,600	133,600	400	400	800	0	30,000	30,000	0	0
590					GF TOTAL	0	0	0	0	0	0	0	0	0	133,600	133,600	400	400	800	0	30,000	30,000	0	0
591		GF	1		Health Improvement-Hospital Stabilization Grants	0	0	0	0	0	0	0	0	114,800	114,800	0	0	0	0	29,400	29,400	0	0	0
592		GF	1		Health Improvement-Community-Based Safety Net Provider Grants	0	0	0	0	0	0	0	0	17,600	17,600	0	0	0	0	0	0	0	0	0
593		GF	1		Health Improvement-Admin for Hospital Stabilization Grants FTEs (0, 4, 0, 0)	0	0	0	0	0	0	0	0	800	800	0	0	0	0	600	600	0	0	0
594		GF	1		Health Improvement-Admin for Hospital Stability Report FTEs (0, 2, 2, 2)	0	0	0	0	0	0	0	0	400	400	400	400	800	0	0	0	0	0	0
595																								
596	SF 4771				Grant to Helping Paws	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	200	200	0	0
597					GF TOTAL	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	200	200	0	0
598		GF	1		Health Improvement-Grant to Halping Paws	0	0	0	0	0	0	0	0	190	190	0	0	0	0	190	190	0	0	0
599		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	10	10	0	0	0	0	10	10	0	0	0
600																								
601	SF 2530				Rulemaking for Gas Wells	0	0	0	0	0	0	0	0	0	2,053	2,053	0	0	0	0	2,053	2,053	0	0
602					GF TOTAL	0	0	0	0	0	0	0	0	0	2,053	2,053	0	0	0	0	2,053	2,053	0	0
603		GF	3		Health Protection-FTEs (0, 2.25, 0, 0)	0	0	0	0	0	0	0	0	2,053	2,053	0	0	0	0	2,053	2,053	0	0	0
604																								
605	SF 2638				Submerged Closed Loop Heat Exchanger Variances	0	0							#	#	#	#	#						
606					GF TOTAL	0	0							0	0	0	0	0						
607		GF	3		Health Protection	0	0							0	0	0	0	0						
611																								
612					Health Related Boards																			
660																								
661					Board of Pharmacy			0	0	0	0	0	0	0	290	290	290	290	580	0	290	290	290	580
662					GF TOTAL				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
663					DED TOTAL			0	0	0	0	0	0	0	290	290	290	290	580	0	290	290	290	580
664	A-6	DED	11		Insulin Safety Net Program Modifications-Revenue Loss				0	0	0	0	0	300	300	300	300	600	0	300	300	300	300	600
665		DED	11		Insulin Safety Net Program Modifications-Expenditure Reduction	0	0	0	0	0	0	0	0	(10)	(10)	(10)	(10)	(20)	0	(10)	(10)	(10)	(10)	(20)
695																								
696					Other Agencies																			



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR				HOUSE				SENATE				AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27
710																						
711					Office of Emergency Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
712					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713					HCAF TOTAL																	
714	SF 5047	GF		3	Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	14,900	14,900	0	0	0	0	0	0
715		GF		3	Admin for Rural EMS Uncompensated Care Pool Payment Program FTEs (0, .5, 0, 0)	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
716																						
717					Department of Information Technology	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000	0	0	0
718					GF TOTAL	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000	0	0	0
719	SF 4719	GF		4	County IT Priorities + Steering Committee	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000	0	0	0
720																						
721					Legislative Coordinating Commission	0	0	0	0	0	0	0	0	0	194	194	191	174	365	17	74	91
722					GF TOTAL	0	0	0	0	0	0	0	0	0	194	194	191	174	365	17	74	91
723		GF		5	Education Group Insurance Program Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	74	91
724	SF 4719	GF		5	Legislative Commission on Human Services-FTEs (0, 1.25, 1.25, 1.25)	0	0	0	0	0	0	0	0	0	194	194	191	174	365	0	0	0
725																						
726					Department of Public Safety	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088	0	0	0
727					GF TOTAL	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088	0	0	0
728	SF 4324	GF		6	Child Care Licensing Modernization-FTEs (0, 3, 3, 3)	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088	0	0	0
729																						
730					Attorney General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,230
731					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,230
732		GF		7	Medicaid Fraud Control Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	1,230
733																						
734					MNSure																	
737					Reallocate Existing Appropriation to IT and Operations	#	#								#	#	#	#	#	#	#	#
740																						
741					Department of Commerce	1,750	3,500	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	0	0	0
742					GF TOTAL	1,750	3,500	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	0	0	0
743					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
744		GF		11	Regulatory Oversight of HMO Health Plans (Delay 1 Year)	1,750	3,500	0	0	0	0	0	0	0	0	0	1,750	1,750	3,500	0	0	0
745		SGSR		11	Regulatory Oversight of HMO Health Plans (Delay 1 Year)	1,836	3,672	0	0	0	0	0	0	0	0	0	1,836	1,836	3,672	0	0	0
746		SGSR		REV	Regulatory Oversight of HMO Health Plans (Delay 1 Year)	(1,836)	(3,672)	0	0	0	0	0	0	0	0	0	(1,836)	(1,836)	(3,672)	0	0	0
748																						
749					Department of Management and Budget	250	0	0	0	0	0	0	0	0	450	450	200	200	400	0	193	193
750					GF TOTAL	250	0	0	0	0	0	0	0	0	450	450	200	200	400	0	193	193
751		GF		10	Health Care Safety Net Stability Study	250	0	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0
752		GF		10	Admin for Hennepin Healthcare Governance Task Force	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	193
753		GF		10	Hospital Stabilization Reserve Account Transfer From Budget Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
754		GF		10	Budget Reserve-Transfer to Hospital Stabilization Reserve Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
755		GF		10	Hospital Stability Report	0	0	0	0	0	0	0	0	0	200	200	200	200	400	0	0	0
756																						
757					Department of Education	(281)	(562)	0	0	0	0	0	0	0	0	(281)	(281)	(281)	(281)	(562)	0	(281)
758					GF TOTAL	(281)	(562)	0	0	0	0	0	0	0	(281)	(281)	(281)	(281)	(562)	0	(281)	(281)
759		GF		9	Early Childhood Admin-DCYF Preschool Assessment	(281)	(562)	0	0	0	0	0	0	0	(281)	(281)	(281)	(281)	(562)	0	(281)	(281)