MN House Fiscal Analysis

Dollars in Thousands.		A	B	C	D	E	F	G	H	I	J	K	L
Line No.	Program		February 2026	February 2026	February 2026	Chapter 124			Ch 124 v	Chapter 124			Ch 124 v
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26	FY 27	FY 26-27	Feb 26	FY 28	FY 29	FY 28-29	Feb 26
1	General Fund Summary												
2	**Appropriations Total + Change**												
3	Department of Commerce	GF	291,318	80,175	77,764	41,293	38,882	80,175	-	38,882	38,882	77,764	-
4	Office of Cannabis Management	GF	20,473	93,599	63,170	57,249	36,350	93,599	-	31,585	31,585	63,170	-
5	**Revenues Change (Savings)**												
6	Cannabis Event Fee Changes (2026 Ch 123)	*GF*	-	-	-	-	(7)	(7)	(7)	(13)	(13)	(26)	(26)
7	**TOTAL SPENDING + Change**	**GF**	**311,791**	**173,774**	**140,934**	**98,542**	**75,225**	**173,767**	**(7)**	**70,454**	**70,454**	**140,908**	**(26)**
8	DEPARTMENT OF COMMERCE TOTAL + CHANGE	ALL	297,118	85,625	83,150	44,050	41,575	85,625	-	41,575	41,575	83,150	-
9	*Appropriations by Fund:*												
10	*General Fund*	*GF*	*291,318*	*80,175*	*77,764*	*41,293*	*38,882*	*80,175*	-	*38,882*	*38,882*	*77,764*	-
11	*Workers Compensation Fund*	*WC*	*1,602*	*1,200*	*1,200*	*600*	*600*	*1,200*	-	*600*	*600*	*1,200*	-
12	*Special Revenue*	*SR*	*4,198*	*4,250*	*4,186*	*2,157*	*2,093*	*4,250*	-	*2,093*	*2,093*	*4,186*	-
13	**Change Items**												
14	Revenues - Special Revenue Fund (Reduced Revenues)												
15	Non-Depository Institution Licensing Provisions	SR	-	-	-	-	-	-	-	(6)	(6)	(12)	*(12)*
16	Expenditures - Special Revenue Fund (Reduced Expenditures)												
17	Non-Depository Institution Licensing Provisions	SR	-	-	-	-	-	-	-	(6)	(6)	(12)	*(12)*
18	OFFICE OF CANNABIS MANAGEMENT TOTAL	ALL	20,473	93,599	63,170	57,249	36,350	93,599	-	31,585	31,585	63,170	-

Notes:

"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, and "ALL" indicates a combined total of various funds.

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