

								Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.								Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)			
Line No.	Program		SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216 Agreement	Agree v	SF2216 Agreement			Agree v	SF2216 Agreement			Agree v							
		Fund	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25							
1	General Fund Summary																														
2	Appropriations																														
3	Department of Commerce	GF	64,861	-	79,335	4,774	79,986	5,452	64,861	-	77,255	2,694	77,774	3,240	64,861	-	39,346	39,997	79,343	4,782	39,997	39,997	79,994	5,460							
4	Legislative Coordinating Commission	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-							
5	Office of Cannabis Management	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
6	Revenues (Savings)																														
7	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	(1,086)	(1,086)	(1,086)	(1,086)	-	-	(924)	(924)	(924)	(924)	-	-	(543)	(543)	(1,086)	(1,086)	(543)	(543)	(1,086)	(1,086)							
8	Common Interest Community (HOA) Registration Fee	GF	-	-	-	-	-	-	-	-	(880)	(880)	(880)	(880)	-	-	-	-	-	-	-	-	-	-							
9	Cannabis Licensing (Contained in Chapter 31 - enacted)	GF	-	-	(246)	(246)	(480)	(480)	-	-	-	-	-	-	-	-	(246)	-	(246)	(246)	(240)	(240)	(480)	(480)							
10	TOTAL SPENDING	GF	108,873	200	153,804	2,800	143,598	(10,000)	108,673	-	152,618	1,614	156,176	2,578	108,873	200	72,000	75,804	147,804	(3,200)	70,799	70,799	141,598	(12,000)							
11	DEPARTMENT OF COMMERCE	ALL	70,662	-	85,151	4,710	85,802	5,452	70,662	-	82,641	2,200	83,160	2,810	70,662	-	42,318	42,905	85,223	4,782	42,905	42,905	85,810	5,460							
12	Appropriations by Fund:																														
13	General Fund	GF	64,861	-	79,335	4,774	79,986	5,452	64,861	-	77,255	2,694	77,774	3,240	64,861	-	39,346	39,997	79,343	4,782	39,997	39,997	79,994	5,460							
14	Workers Compensation Fund	WC	1,603	-	1,630	-	1,630	-	1,603	-	1,200	(430)	1,200	(430)	1,603	-	815	815	1,630	-	815	815	1,630	-							
15	Special Revenue	SR	4,198	-	4,186	(64)	4,186	-	4,198	-	4,186	(64)	4,186	-	4,198	-	2,157	2,093	4,250	-	2,093	2,093	4,186	-							
16	Financial Institutions	ALL	4,875	-	6,070	1,086	6,070	1,086	4,875	-	5,908	924	5,908	924	4,875	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086							
17	General Fund	GF	4,863	-	6,070	1,086	6,070	1,086	4,863	-	5,908	924	5,908	924	4,863	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086							
18	Special Revenue	SR	12	-	-	-	-	-	12	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-							
19	Direct Appropriations - General Fund																														
20	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	-	800	-	800	-	800	-	800	-	800	-	800	-	400	400	800	-	400	400	800	-							
21	Securities Unit	GF	2,955	-	3,076	-	3,076	-	2,955	-	3,076	-	3,076	-	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-							
22	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	1,086	1,086	1,086	1,086	-	-	924	924	924	924	-	-	543	543	1,086	1,086	543	543	1,086	1,086							
23	Student Loan Borrower Bill of Rights	GF	508	-	508	-	508	-	508	-	508	-	508	-	508	-	254	254	508	-	254	254	508	-							
24	Additional Security Staffing	GF	600	-	600	-	600	-	600	-	600	-	600	-	600	-	300	300	600	-	300	300	600	-							
25	Expenditures - Special Revenue Fund																														
26	Senate: Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
27	Revenues - Special Revenue Fund																														
28	Senate: Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
29	Statutory Appropriations - Special Revenue Fund																														
30	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	-	-	-	12	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-							

									Targets:	3,000	0	(10,000)	0						Targets:	1,614	0	2,578	0	Target FY25-27			(3,000)	0	Target FY28-29			(12,000)	0
Dollars in Thousands.									Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				
Line No.	Program	Fund	SF2216-1UE FY 24-25	House vs Feb 25	SF2216-1UE FY 26-27	House vs Feb 25	SF2216-1UE FY 28-29	House vs Feb 25	SF2216-3E FY 24-25	Senate vs Feb 25	SF2216-3E FY 26-27	Senate vs Feb 25	SF2216-3E FY 28-29	Senate vs Feb 25	SF2216 Agreement FY 24-25	Agree v Feb 25	SF2216 Agreement			Agree v Feb 25	SF2216 Agreement			Agree v Feb 25									
			FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25									
31	Administrative Services	GF	20,185	-	23,278	3,002	23,956	3,680	20,185	-	22,861	2,585	24,002	3,726	20,185	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680									
32	Direct Appropriations - General Fund																																
33	Operating Costs	GF	16,186	-	15,912	-	15,912	-	16,186	-	15,912	-	15,912	-	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-									
34	Operating Adjustment	GF	-	-	3,002	3,002	3,680	3,680	-	-	2,585	2,585	3,726	3,726	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680									
35	Unclaimed Property Compliance	GF	-	-	802	-	802	-	-	-	802	-	802	-	-	-	401	401	802	-	401	401	802	-									
36	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	-	706	-	706	-	706	-	706	-	706	-	706	-	353	353	706	-	353	353	706	-									
37	Unclaimed Property Modernization Initiative	GF	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	564	564	1,128	-	564	564	1,128	-									
38	Real Estate Appraisal Advisory Board Compensation	GF	10	-	10	-	10	-	10	-	10	-	10	-	10	-	5	5	10	-	5	5	10	-									
39	Preliminary Licensing Applications	GF	-	-	46	-	46	-	-	-	46	-	46	-	-	-	23	23	46	-	23	23	46	-									
40	Senior Safe - Fraud Prevention Program Staffing	GF	498	-	498	-	498	-	498	-	498	-	498	-	498	-	249	249	498	-	249	249	498	-									
41	Maintain Current Service Levels (Rolled into Admin Services Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
42	Prescription Drug Affordability Act	GF	1,105	-	1,000	-	1,000	-	1,105	-	1,000	-	1,000	-	1,105	-	500	500	1,000	-	500	500	1,000	-									
43	Copper Metal Licensing & Enforcement	GF	28	-	150	-	150	-	28	-	150	-	150	-	28	-	75	75	150	-	75	75	150	-									
44	Exodus Lending Grants	GF	500	-	-	-	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-									
45	Intermediate Blends of Gasoline and Biofuel Report	GF	24	-	24	-	24	-	24	-	24	-	24	-	24	-	12	12	24	-	12	12	24	-									
46	Enforcement/Market Assurance	ALL	15,500	-	16,188	686	16,188	686	15,500	-	14,257	(1,245)	13,662	(1,840)	15,500	-	8,098	8,098	16,196	694	8,098	8,098	16,196	694									
47	General Fund	GF	15,077	-	15,758	686	15,758	686	15,077	-	14,257	(815)	13,662	(1,410)	15,077	-	7,883	7,883	15,766	694	7,883	7,883	15,766	694									
48	Workers Compensation Fund	WC	423	-	430	-	430	-	423	-	-	(430)	-	(430)	423	-	215	215	430	-	215	215	430	-									
49	Direct Appropriations - General Fund																																
50	Operating Costs	GF	11,071	-	10,736	-	10,736	-	11,071	-	10,736	-	10,736	-	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-									
51	Healthcare Enforcement	GF	572	-	572	-	572	-	572	-	572	-	572	-	572	-	286	286	572	-	286	286	572	-									
52	Additional Investigators	GF	690	-	690	-	690	-	690	-	690	-	690	-	690	-	345	345	690	-	345	345	690	-									
53	Mental Health Parity and Substance Abuse Accountability Office	GF	100	-	450	-	450	-	100	-	450	-	450	-	100	-	225	225	450	-	225	225	450	-									
54	Student Loan Advocate	GF	394	-	394	-	394	-	394	-	394	-	394	-	394	-	197	197	394	-	197	197	394	-									
55	CFB Additional Peace Officers (Transfer Out)	GF	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	811	811	1,622	-	811	811	1,622	-									
56	CFB Body Worn Cameras	GF	62	-	42	-	42	-	62	-	42	-	42	-	62	-	21	21	42	-	21	21	42	-									
57	CFB Insurance Fraud Specialist Salary Increases	GF	566	-	566	-	566	-	566	-	566	-	566	-	566	-	283	283	566	-	283	283	566	-									
58	Common Interest Community (HOA) Ombudsperson	GF	-	-	686	686	686	686	-	-	696	696	696	696	-	-	347	347	694	694	347	347	694	694									
59	Common Interest Community Register Development	GF	-	-	-	-	-	-	-	-	550	550	50	50	-	-	-	-	-	-	-	-	-	-									
60	Common Interest Community Register Staffing	GF	-	-	-	-	-	-	-	-	169	169	74	74	-	-	-	-	-	-	-	-	-	-									
61	Commerce Fraud Bureau Transfer to BCA - General Fund	GF	-	-	-	-	-	-	-	-	(2,230)	(2,230)	(2,230)	(2,230)	-	-	-	-	-	-	-	-	-	-									
62	Direct Appropriations - Other Funds																																
63	CFB Workers Compensation Fraud Protection	WC	423	-	430	-	430	-	423	-	430	-	430	-	423	-	215	215	430	-	215	215	430	-									
64	Commerce Fraud Bureau Transfer to BCA - Workers' Comp Fund	WC	-	-	-	-	-	-	-	-	(430)	(430)	(430)	(430)	-	-	-	-	-	-	-	-	-	-									
65	Statutory Appropriations - Special Revenue Fund																																
66	Senate: Commerce Fraud Bureau Transfer to BCA - Special Revenue Fund	SR	-	-	-	-	-	-	-	-	(16,200)	(16,200)	(16,200)	(16,200)	-	-	-	-	-	-	-	-	-	-									

Page 3 of 5

									Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.									Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)							
Line No.	Program	Fund	SF2216-1UE FY 24-25	House vs Feb 25	SF2216-1UE FY 26-27	House vs Feb 25	SF2216-1UE FY 28-29	House vs Feb 25	SF2216-3E FY 24-25	Senate vs Feb 25	SF2216-3E FY 26-27	Senate vs Feb 25	SF2216-3E FY 28-29	Senate vs Feb 25	SF2216 Agreement FY 24-25	Agree v Feb 25	SF2216 Agreement			Agree v Feb 25	SF2216 Agreement			Agree v Feb 25								
																	FY 26	FY 27	FY 26-27		FY 28	FY 29	FY 28-29									
103	Reinsurance	ALL	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-								
104	General Fund	GF	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-								
105	Direct Appropriations - General Fund																															
106	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-								
107	Statutory Appropriation - Premium Security Plan Account in Special Revenue Fund																															
108	Reinsurance Payments*	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335,600	335,600	335,600	375,900	-	375,900	375,900								
109	Transfer Out - Health Care Access Fund																															
110	Premium Security Plan**	HCAF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145,000	-	145,000	145,000	-	-	-	-								
111	Transfer In - Premium Security Plan Account in Special Revenue Fund																															
112	From the Health Care Access Fund**	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(145,000)	-	(145,000)	(145,000)	-	-	-	-								
113	Revenues - Premium Security Plan Account in Special Revenue Fund																															
114	Premium Security Plan Federal Passthrough Revenue***	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(99,806)	(99,806)	(99,806)	(99,806)	-	(99,806)	(99,806)								
115	Revenues - Premium Security Plan Account in Special Revenue Fund																															
116	Health Carrier Assessments****	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(266,833)	(266,833)	(266,833)								
117	Weights and Measures	ALL	4,707	-	5,973	-	6,152	-	4,707	-	5,973	-	6,152	-	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-								
118	General Fund	GF	4,707	-	5,973	-	6,152	-	4,707	-	5,973	-	6,152	-	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-								
119	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
120	Direct Appropriations - General Fund																															
121	Equipment Replacement & Planning	GF	3,087	-	3,112	-	3,112	-	3,087	-	3,112	-	3,112	-	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-								
122	Cannabis Scale and Packaging Inspections	GF	1,620	-	2,861	-	3,040	-	1,620	-	2,861	-	3,040	-	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-								
123	Expenditures - Special Revenue Fund																															
124	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	-	-	-	188	188	619	619	-	-	-	188	188	188	288	331	619	619								
125	Revenues - Special Revenue Fund																															
126	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	-	-	-	(188)	(188)	(619)	(619)	-	-	-	(188)	(188)	(188)	(288)	(331)	(619)	(619)								
127	LEGISLATIVE COORDINATING COMMISSION	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								
128	Appropriations by Fund:																															
129	General Fund	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								
130	Insurance Taskforce (HF2228)	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								

								Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.								Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)			
Line No.	Program		SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216 Agreement	Agree v	SF2216 Agreement			Agree v	SF2216 Agreement			Agree v							
		Fund	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25							
131	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
132	Appropriations by Fund:																														
133	General Fund	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
134	Direct Appropriations - General Fund																														
135	Cannabis Management Office	GF	37,564	-	41,735	-	44,292	-	37,564	-	41,735	-	44,292	-	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-							
136	OCM Operations FY25 Savings	GF	-	-	-	-	-	-	(6,000)	(6,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
137	OCM Operations FY25 Extension to June 30, 2027.	GF	-	-	-	-	-	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-								
138	OCM Operating Adjustment	GF	-	-	842	842	1,114	1,114	-	-	724	724	1,142	1,142	-	-	278	564	842	842	564	564	1,128	1,128							
139	CanRenew	GF	1,000	-	30,000	-	30,000	-	1,000	-	30,000	-	30,000	-	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-							
140	CanRenew Grant Reductions	GF	-	-	(1,484)	(1,484)	(15,000)	(15,000)	-	-	-	-	-	-	-	-	(3,746)	(3,746)	(7,492)	(7,492)	(8,511)	(8,511)	(17,022)	(17,022)							
141	CanRenew FY25 Grant Extension Savings	GF	(1,000)	(1,000)	-	-	-	-	(1,000)	(1,000)	-	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-							
142	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-							
143	CanGrow (Tr to SRF)	GF	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-							
144	24, Ch 121 - Testing Capacity	GF	771	-	1,380	-	1,380	-	771	-	1,380	-	1,380	-	771	-	690	690	1,380	-	690	690	1,380	-							
145	24, Ch 121 - Reference Lab	GF	849	-	1,328	-	1,392	-	849	-	1,328	-	1,392	-	849	-	632	696	1,328	-	696	696	1,392	-							
146	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	-	-	-	1,107	-	-	-	-	-	1,107	-	-	-	-	-	-	-	-	-							
147	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	-	-	-	521	-	-	-	-	-	521	-	-	-	-	-	-	-	-	-							
148	PUBLIC UTILITIES COMMISSION	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
149	Statutory Appropriations - Special Revenue Fund																														
150	Admin Costs for Telecomms Service Discontinuation (VOIP)	SR	-	-	-	-	-	-	-	-	522	522	522	522	-	-	261	261	522	522	261	261	522	522							
151	Revenues - Special Revenue Fund																														
152	Fees Assessed for Costs of Telecomms Service Discontinuation (VOIP)	SR	-	-	-	-	-	-	-	-	(522)	(522)	(522)	(522)	-	-	(261)	(261)	(522)	(522)	(261)	(261)	(522)	(522)							

Note:

"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "HCAF" indicates health care access fund, and "ALL" indicates a combined total of various funds.

*Reinsurance payments include funding sufficient to ensure stable operations of MNSure, for transfer to the MNSure account in the special revenue fund.

**Any amount of this transfer remaining unspent in the premium security plan account as of August 31, 2027 cancels to the HCAF.

***On May 8, 2025, the federal Department of Health and Human Services notified the commissioner of commerce that Plan Year 25 pass-through revenue for the reinsurance waiver would be \$179.339 million, \$49.455 million more than the amount assumed in the February 2025 forecast.

****The language contains a combination of transfers and open appropriations from the general fund in FY 2030 to pay for tax credits for group health carriers. The estimated amount is \$266.833 million, to repay carriers for the assessments payable in FY 2029.