

Line	HHS-Health Proposals		Agreement 5-30-25 4:30PM						
			Agrmnt 2025	Agrmnt 2026	Agrmnt 2027	Agrmnt 2025-27	Agrmnt 2028	Agrmnt 2029	Agrmnt 2028-29
3	Facility Fee Reporting Requirements (Reporting Only)			376	188	564	-	-	-
4	MA coverage of birth services at home			36	7	43	7	7	14
5	Foreign Medical schools graduates			9	9	18	9	9	18
6	Swing Beds Modifications			(52)	(131)	(183)	(140)	(146)	(286)
7	Speech Language Pathology Assistants			95	-	95	-	-	-
8	State PBM (Diff: H=3 year survey, S=3 year survey)			1,630	1,277	2,907	(3,644)	(3,069)	(6,713)
9	Ambulance training and staffing grants S/H=2029			2,000	-	2,000	-	-	-
10	EMT Education Reimb Grants S/H=2029			400	-	400	-	-	-
11	Prohibit Formulary Changes			1,248	2,594	3,842	2,638	2,684	5,322
12	Phototherapy Lights Pricing			9	9	18	9	9	18
13	MN Epilepsy Program			162	216	378	216	216	432
14	Health Care worker well-being			250	-	250	-	-	-
15	Dementia Services Program			217	217	434	217	217	434
16	African-American Homeplace Model			-	-	-	-	-	-
17	Audio-Only Telehealth			7,357	9,106	16,463	1,565	-	1,565
18	Rare Disease Advisory Council			342	342	684	342	342	684
19	MA Coverage for Certified Midwife Services			10	2	12	2	2	4
20	Directed Payment for Pharmacies			3,709	5,295	9,004	-	-	-
21	Rate increase for long-term electrocardiogram monitoring			5	16	21	17	18	35
22	Case Mgmt for PTSD/C-PTSD			-	-	-	-	-	-
23	MA Rate for birth centers			130	322	452	322	322	644
24	Medication Repository Program (Diff is Admin \$)			469	469	938	469	469	938
25	Extend 2025 Appropriation for Legal Cost		[1,200]	-	-	-	-	-	-
26	Ambulance Grants (Current Program)			-	-	-	-	-	-
27	OT/PT "Soft Limit"			(1,854)	(4,881)	(6,735)	(5,342)	(5,563)	(10,905)
28	Ambulance Operating Deficit Grant Program H=2029			16,418	-	16,418	-	-	-
29	Rural EMS Uncompensated Care Pool H=26-27 avail. until 2029			4,291	4,291	8,582	3,791	3,791	7,582
30	Directed Payment for Hospitals + Surcharge (H=6%) (S=5.75%) (Agmt=5.75% flr)			786	-	786	#	#	#
31	MA Rates (MCO Assessment)			382	-	382	#	#	#
32	Traditional Health Care Practices			97	562	659	877	1,262	2,139

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Melissa
Hartman
5/30/25

Rita M Dmuth

Elin Campbell
MIB Commissioner
Ways Administration
5/30/25

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		Agrmnt 2025	Agrmnt 2026	Agrmnt 2027	Agrmnt 2025-27	Agrmnt 2028	Agrmnt 2029	Agrmnt 2028-29
33	Hospital Surcharge to HCAF + MA Offset				-			
34	CARMA Program Established		#	#	#	#	#	#
35	Dental Administrator Delay (H=use 2021 session law contingent base appropriation)		(10)	94	84	69	8	77
36	Health Plan Coverage Requirement-Vasectomies							
37	Technical Updates to FQHC Payment Methodology		#	#	#	#	#	#
38	MA Rate Increase for ambulance services		-	-	-	-	-	-
39	Non-Opioid Directives Authorized		10	-	10	-	-	-
40	Spoken Language Interpreter Work Group		See Line 159		-	-	-	-
41	Opioid Antagonists on Tribal Campuses		75	75	150	75	75	150
42	Signs of Abuse in Infants		55	-	55	-	-	-
43	Grant to Change Outcome for Opioid Educ		1,000	-	1,000	-	-	-
44	Guidelines for Social Media MH Warnings		45	-	45	-	-	-
45	Increase HCAF for MA-Provider Tax		-	-	-	-	-	-
46	HCAF for MA-General		(69,450)	(69,450)	(138,900)	(75,050)	(75,050)	(150,100)
47	Cancel Refugee Services Grant	-			-			-
48	Cancel EMA legal referral unpended grant	(100)			(100)			-
49	GLP1 Acuity of Care Levels in Forecast							
50	Trend Limit for Managed Care 0.15%	-						
51	New House Proposal: Transfer From HLB/SGSR (Repay under 16A.152 S=Yes H=No)		(23,000)	-	(23,000)	-	-	-
52	FQHC Preventative/Primary Care Funding (Available through FY 2029)		24,717		24,717	-	-	-
53	FQHC Funding-Grants Under 145.9269 + HCAF		Moved to Line 52		-			-
54	Direct Appropriation from HCAF		(23,086)	-	(23,086)	(5,442)	-	(5,442)
55	Family Planning Enhanced FMAP	-	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
56	Uniform Administration of NEMT		15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
57	Housing Stabilization Services		-	-	-	-	-	-
58	Drug Formulary Committee Sunset		-	-	-	(8,496)	(29,394)	(37,890)
59	Pharmacy Carve-Out		-	-	-	-	-	-
60	HMO Surcharge		-	-	-	-	-	-
61	Eliminate Chiropractic		(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)
62	Grant/Admin-Eliminate DERP Contract		(95)	(95)	(190)	(95)	(95)	(190)


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63	Infectious Disease Prevention			1,300	1,300	2,600	1,300	1,300	2,600
64	Operating Adjustment			1,002	2,029	3,031	2,029	2,029	4,058
65	Reduce Cannabis Poison Control Grants			-	-	-	-	-	-
66	Reduce cannabis Prenatal Funding			-	-	-	(1,113)	(1,113)	(2,226)
67	Reduce Cannabis Youth Grants			-	-	-	-	-	-
68	Reduce Emergency Preparedness Grants			(427)	(423)	(850)	(423)	(423)	(846)
69	Public Health Infrastructure Pilot Projects			(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
70	Reauthorize State Trauma Advisory Council			#	#	#	#	#	#
71	Convert AI Health Special Emphasis Grants to Formula			#	#	#	#	#	#
72	Repeal Sunset for Newborn Hearing Screening Advisory Committee			#	#	#	#	#	#
73	Maternal/Chlid Health Advisory Task Force=Committee			#	#	#	#	#	#
74	Transfer Health Eating Here at Home from Humanities Center			#	#	#	#	#	#
75	New Proposal: Increased Market Bucks One Time			-	-	-			
76	Hot Tub Licensing on Rental Properties			#	#	#	#	#	#
77	New House Proposal: Reduce Equity and Capacity Building								
78	Reduce Sexual & Reproductive Health Grant			(500)	(500)	(1,000)	(75)	(75)	(150)
79	Reduce Long COVID Grants/Admin			-	-	-	-	-	-
80	Eliminate Money MDH Policy to Promote DEI			-	-	-	-	-	-
81	Eliminate Alternative Health Practices Funding			-		-	(10)	(10)	(20)
82	Reduce Environmental Health Mgmt Admin \$			-	-	-	(47)	(47)	(94)
83	Eliminate Drug Overdose Grants			-	-	-	(172)	(172)	(344)
84	Reduce Partner Engagement & Staffing			-	-	-	-	-	-
85	Reduce Collaborative \$ State/Outside Partners			(30)	(30)	(60)	(18)	(18)	(36)
86	OEMS-Operating Adjustment			35	70	105	70	70	140
87	Rare Disease Advisory Council			6	11	17	11	11	22
88	Total		(100)	(56,899)	(84,681)	(141,680)	(150,007)	(174,871)	(324,878)
89	Target					(141,680)			(324,878)
90	Target Tracker-Neg Amount=Over Target					-			-
91									
92									

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93									
94	HCAF Proposals		2025	2026	2027	2026-27	2028	2029	2028-29
95				294,847	237,718		233,910	286,837	
96	Revenue from Provider Tax			-	-	-	-	-	-
97	HCAF for MA-Provider Tax			-	-	-	-	-	-
98	Prescription Drug Rebate Gross Revenue			(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
99	Audio-Only Telehealth			1,072	1,326	2,398	228	-	228
100	Directed Payment for Pharmacies			1,535	2,236	3,771	-	-	-
101	Prohibit Formulary Changes			329	805	1,134	822	838	1,660
102	State PBM			-	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
103	Rate Increase for long-term electrocardiogram monitoring			1	3	4	3	3	6
104	Cancel Unexpended Navigator Assister Grant		(800)			-			-
105	OT/PT "Soft Limit"			(85)	(206)	(291)	(226)	(232)	(458)
106	Increase HMO Surcharge			-	-	-	-	-	-
107	Transfer to Premium Security Account (Included in Commerce)			-	-	-	-	-	-
108	FQHC Funding-Revised SF 1622			1,000	1,000	2,000	6,800	6,800	13,600
109	Reinsurance Revenue Replacement			-	-	-	-	-	-
110	Operating Adjustment			1,084	2,213	3,297	2,213	2,213	4,426
111	Operating Adjustment			1,411	2,857	4,268	2,857	2,857	5,714
112	Public Option & Appropriation Repeal			(21,000)	-	(21,000)	-	-	-
113	Ambulance Services Rate Increase			-	-	-	-	-	-
114	Direct Appropriation for GF Spending			23,086	-	23,086	5,442	-	5,442
115	MnCare Changes			(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)
116	HCAF for MA-General			67,400	71,500	138,900	74,700	75,400	150,100
117									
118									
119									114,337
120								Balance	27,500
121									

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122	SGSR Proposals								
123	New House Proposal: Transfer from 1201 to GF								
124	Behavioral Health & Therapy Compact Licensing Fee (H = only level needed for operating adj			(20)	(20)	(40)	(20)	(20)	(40)
125	Behavioral Health & Therapy Additional Funding			150	150	300	150	150	300
126	Chiropractic Examiners Operating Adjustment			100	100	200	100	100	200
127	Chiropractic Examiners Fee Increases (H = only level needed for operating adjustment)			(224)	(224)	(448)	(224)	(224)	(448)
128	Dentistry Additional Funding			100	100	200	100	100	200
129	Dietetics & Nutrition Operating Adjustment			60	60	120	60	60	120
130	BELTS Fee Increase					-			-
131	Medical Practice Graduate Foreign Medical Schools			83	74	157	54	54	108
132	Medical Practice Graduate Foreign Medical Schools Fee			(10)	(21)	(31)	(21)	(21)	(42)
133	Nursing Certified Midwife Licensure			24		24			-
134	Nursing Certified Midwife Licensure Absorbed			(24)		(24)			-
135	Occupational Therapy Practice Expenditures			46	1	47			-
136	Occupational Therapy Practice Absorbed Costs			(46)	(1)	(47)			-
137	Occupational Therapy Practice Revenues			9	9	18	9	9	18
138	Pharmacy Operating Adjustment			905	905	1,810	905	905	1,810
139	Pharmacy Licensing Modification for Interns - Expenditures		-	15	-	15			-
140	Pharmacy Licensing Modification for Interns - Absorbed		-	(15)	-	(15)			-
141	Pharmacy Licensing Modifications for Interns - Rev Loss			10	5	15			-
142	Pharmacy Additional Funding for PMP			150	150	300	150	150	300
143	Pharmacy Additional Funding for Staff			142	142	284	142	142	284
144	Podiatric Medicine Fee Increase (H = only level needed for operating adjustment)			(44)	(44)	(88)	(44)	(44)	(88)
145	Social Work Interstate Compact			(5)	(10)	(15)	(20)	(20)	(40)
146	Veterinary Medicine Fee Increase (H = only level needed for operating adjustment)			(219)	(219)	(438)	(219)	(219)	(438)
147	Veterinary Additional Staff			100	100	200	100	100	200
148	Food, Pools, and Lodging Fee Increase			Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp
149	Align Collection Schedule of Statewide Hospitality Fee								
150	Assisted Living Licensure Implmentation			(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)


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		Agrmnt 2025	Agrmnt 2026	Agrmnt 2027	Agrmnt 2025-27	Agrmnt 2028	Agrmnt 2029	Agrmnt 2028-29
151	Engineering Plan Review Fee Increase (H = only level needed for operating adjustment)		Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp
152	Public Water Supply Fee Increase (H = only level needed for operating adjustment)		(148)	(148)	(296)	173	173	346
153	Well Management Fee Increase		(772)	(772)		(772)	(772)	
154	Regularoy Activities for Radioactive Materials Fee Increase (H = only level needed for operati		(158)	(158)		(158)	(158)	
155	Asbestos Abatement Projects Fee Increase (H = only level needed for operating adjustment)		(188)	(188)		(188)	(188)	
156	HMO Regulatory Fee Inc		(420)	(422)		(443)	(454)	
157	X-Ray Radiation Inspection Fee Increase (H = only level needed for operating adjustment)		124	(41)		(41)	(41)	
158	Fee Increases for Health Care Licensing Activities-Part of Leadership Agreement		Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp	Rev/Exp
159	Spoken Language Health Care Interpreter Workgroup		186	49	235			-
160	Newborn Screening Fee for MLD		62	(35)	27	(24)	(12)	(36)


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