

Labor Committee

SF1832 Workgroup Agreement, Labor Articles

(all dollars in thousands)



FY 2025-27 global GF target	2,000
Workgroup GF Δ from base	2,000

FY 2028-29 global GF target	1,200
Workgroup GF Δ from base	1,200

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
				February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	
Summary																		
General Fund																		
Expenditures			25,146	21,993	22,012	8,918	16,228	25,146	-	12,091	12,017	24,108	2,115	11,696	11,696	23,392	1,380	
Department of Labor and Industry			17,691	14,443	14,462	6,136	11,555	17,691	-	8,263	8,135	16,398	1,955	7,814	7,814	15,628	1,166	
Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	3,882	3,882	7,764	214	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues			-	-	-	-	-	-	-	25	90	115	115	90	90	180	180	
Department of Labor and Industry			-	-	-	-	-	-	-	25	90	115	115	90	90	180	180	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction Code Fund																		
Expenditures			82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292	
Department of Labor and Industry			82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues			-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602	
Department of Labor and Industry			-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Fund																		
Expenditures			116,082	115,617	110,488	54,613	61,469	116,082	-	60,856	59,570	120,426	4,809	58,370	57,170	115,540	5,052	
Department of Labor and Industry			110,936	110,491	105,362	52,213	58,723	110,936	-	57,894	56,675	114,569	4,078	55,475	54,275	109,750	4,388	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664	
Workforce Development Fund																		
Expenditures			16,726	13,652	13,652	6,146	10,580	16,726	-	11,739	11,239	22,978	9,326	6,839	6,839	13,678	26	
Department of Labor and Industry			16,726	13,652	13,652	6,146	10,580	16,726	-	11,739	11,239	22,978	9,326	6,839	6,839	13,678	26	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues			-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	
Department of Labor and Industry			-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Funds: ARPA, Family and Medical Benefit, Federal Funds, and Special Revenue																		
Expenditures			38,554	39,265	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-	
Department of Labor and Industry			38,554	39,265	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Expenditure Detail			279,485	274,602	250,092	127,401	152,084	279,485	-	150,855	144,161	295,016	20,414	131,120	129,722	260,842	10,750	
Department of Labor and Industry			266,884	261,926	237,416	122,219	144,665	266,884	-	144,065	137,384	281,449	19,523	124,343	122,945	247,288	9,872	
General Support			17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-	
Operating	WCF	Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-	
Labor Standards			17,865	16,866	16,566	6,547	11,318	17,865	-	9,634	9,187	18,821	1,955	8,866	8,866	17,732	1,166	
Operating	GF	Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-	2,390	2,604	4,994	1,050	2,443	2,443	4,886	876	
Private sector personnel records information and education	GF	Direct approp	141	282	282	-	141	141	-	-	-	-	(282)	-	-	-	(282)	
Wage theft prevention	GF	Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-	
Prevailing wage enforcement	WDF	Direct approp	3,259	3,392	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-	

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Workgroup GF Δ from base	2,000	Workgroup GF Δ from base	1,200

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		Fund	Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	Workgroup Agreement FY 2024	Workgroup Agreement FY 2025	Workgroup Agreement FY 2024-25	Δ from Feb Forecast	Workgroup Agreement FY 2026	Workgroup Agreement FY 2027	Workgroup Agreement FY 2026-27	Δ from Feb Forecast	Workgroup Agreement FY 2028	Workgroup Agreement FY 2029	Workgroup Agreement FY 2028-29	Δ from Feb Forecast
57	Worker misclassification enforcement, education, and training	GF	Direct approp	56	140	140	-	56	56	-	351	356	707	567	356	356	712	572
58	Earned sick and safe time enforcement and rulemaking	GF	Direct approp	3,654	3,798	3,798	1,087	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-
59	Earned sick and safe time grants	GF	Direct approp	589	-	-	289	300	589	-	-	-	-	-	-	-	-	-
60	Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp	268	268	268	111	157	268	-	134	134	268	-	134	134	268	-
61	Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp	394	338	338	47	347	394	-	169	169	338	-	169	169	338	-
62	TNC enforcement, education, and outreach	GF	Direct approp	173	246	246	-	173	173	-	123	123	246	-	123	123	246	-
63	Minnesota Paid Leave	FMBI	Direct approp	859	366	-	169	690	859	-	366	-	366	-	-	-	-	-
64	Misclassification fraud impact report	GF	Direct approp	-	-	-	-	-	-	-	460	160	620	620	-	-	-	-
65	Veterans benefits and services poster	GF	Direct approp	27	-	-	2	25	27	-	-	-	-	-	-	-	-	-
66	Veterans benefits and services poster cancellation	GF	Cancellation	-	-	-	-	(25)	(25)	(25)	-	-	-	-	-	-	-	-
67	Veterans benefits and services poster canceled balance forward out	GF	Carryforward	-	-	-	-	25	25	25	-	-	-	-	-	-	-	-
68	TNC driver study	ARPA	Direct approp	125	-	-	125	-	125	-	-	-	-	-	-	-	-	-
69																		
70	Workers Compensation			31,415	31,450	31,450	14,451	16,964	31,415	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388
71	Operating	WCF	Direct approp	30,915	31,450	31,450	14,341	16,574	30,915	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388
72	Work-related PTSD study	WCF	Direct approp	500	-	-	110	390	500	-	-	-	-	-	-	-	-	-
73																		
74	Workplace Safety			16,482	15,688	15,254	5,366	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
75	Operating	WCF	Direct approp	14,482	15,688	15,254	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
76	Ergonomics safety grant program	GF	Direct approp	2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
77																		
78	Employment-Based Initiatives			5,058	4,808	4,808	2,401	2,657	5,058	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-
79	Dual training pipeline program and competency standards	WDF	Direct approp	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
80	Dual training pipeline program	WDF	Direct approp	600	600	600	228	372	600	-	-	-	-	(600)	-	-	-	(600)
81	Dual training competency standards	WDF	Direct approp	400	400	400	200	200	400	-	-	-	-	(400)	-	-	-	(400)
82	Youth skills training grants	WDF	Direct approp	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
83	Youth skills training grant program administration	WDF	Direct approp	730	742	742	314	416	730	-	371	371	742	-	371	371	742	-
84	Legal cannabis dual training competency standards	GF	Direct approp	64	66	66	27	37	64	-	33	33	66	-	33	33	66	-
85	Transportation and child care dual training competency standards (transfer from OHE)	GF	Direct approp	264	-	-	132	132	264	-	-	-	-	-	-	-	-	-
86																		
87	Office of Combative Sports			497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
88	Operating	GF	Direct approp	497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
89																		
90	Apprenticeship			8,737	5,518	5,518	2,972	5,765	8,737	-	7,172	6,672	13,844	8,326	2,772	2,772	5,544	26
91	Operating	WDF	Direct approp	2,998	3,068	3,068	1,458	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-
92	Labor education advancement program (LEAP) grants	WDF	Direct approp	1,987	2,000	2,000	987	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
93	Women's Economic Security Act LEAP grants	WDF	Direct approp	1	-	-	1	-	1	-	-	-	-	-	-	-	-	-
94	Helmets to Hardhats Minnesota	WDF	Direct approp	450	450	450	225	225	450	-	238	238	476	26	238	238	476	26
95	Statewide registered teacher apprenticeship program	WDF	Direct approp	-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	-	-	-	-
96	MN Virtual Academy career pathways program with Operating Engineers Local 49	WDF	Direct approp	300	-	-	300	-	300	-	500	-	500	500	-	-	-	-
97	Building Strong Communities, Inc. apprenticeship readiness programming	WDF	Direct approp	-	-	-	-	-	-	-	400	400	800	800	-	-	-	-
98	Clean economy apprenticeship program grants	WDF	Direct approp	3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
99	Clean economy apprenticeship program cancellation	WDF	Cancellation	-	-	-	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-
100	Clean economy apprenticeship program canceled balance forward out	WDF	Carryforward	-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-
101																		
102	Nursing Home Workforce Standards Board			1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-
103	Operating	GF	Direct approp	1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-
104																		
105	Construction Codes and Licensing			225	-	-	-	225	225	-	500	500	1,000	1,000	-	-	-	-
106	Construction industry mental health initiatives	WDF	Direct approp	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
107	Single-egress stairway apartment building report	GF	Direct approp	225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
108	Projected cancellation without extension	GF	Leg impact	-	-	-	-	(225)	(225)	(225)	-	-	-	-	-	-	-	-
109	Extended appropriation authority through FY 2026	GF	Leg impact	-	-	-	-	225	225	225	-	-	-	-	-	-	-	-
110																		
111	Statutory and Open Appropriations			167,864	168,115	144,386	81,312	86,551	167,863	-	88,921	83,358	172,279	4,164	75,038	73,640	148,678	4,292
112	Construction Code Fund	CCF	Stat approp	82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292

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					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	Δ from Feb Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	Δ from Feb Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	Δ from Feb Forecast
	Fund	Type			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25		FY 2026	FY 2027	FY 2026-27		FY 2028	FY 2029	FY 2028-29	
113	Federal Funds	FF	Stat approp		15,559	16,369	11,614	7,724	7,835	15,559	-	8,648	7,721	16,369	-	5,807	5,807	11,614	-
114	Special Revenue Fund	SRF	Stat approp		22,011	22,530	20,560	9,070	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-
115	Workers Compensation Fund	WCF	Stat approp		47,316	45,141	40,446	23,882	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-
116																			
117	Workers Compensation Court of Appeals				5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
118	Operating	WCF	Direct approp		5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
119																			
120	Bureau of Mediation Services				7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	3,882	3,882	7,764	214
121	Operating	GF	Direct approp		5,955	6,048	6,048	2,474	3,481	5,955	-	3,066	3,110	6,176	128	3,110	3,110	6,220	172
122	Public Employment Relations Board (PERB)	GF	Direct approp		1,500	1,502	1,502	308	1,192	1,500	-	762	772	1,534	32	772	772	1,544	42
123																			
124	New Revenue Detail				-	-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782
125	Department of Labor and Industry				-	-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782
126	Labor Standards				-	-	-	-	-	-	-	25	-	25	25	-	-	-	-
127	Veterans benefits and services poster canceled balance forward in	GF	Carryforward		-	-	-	-	-	-	-	25	-	25	25	-	-	-	-
128																			
129	Apprenticeship				-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
130	Clean economy apprenticeship program canceled balance forward in	WDF	Carryforward		-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
131																			
132	Statutory and Open Appropriations				-	-	-	-	-	-	-	12,692	12,891	25,583	25,583	12,891	12,891	25,782	25,782
133	Construction Code Fund fee adjustment	CCF	Revenue		-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
134	Worker misclassification enforcement	GF	Revenue		-	-	-	-	-	-	-	-	90	90	90	90	90	180	180