TRANSPORTATION - FY 2026-27 Budget

Working Group Agreement 5/29/25

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25						
Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
DEPARTMENT OF TRANSPORTATION																		
MNDOT - MULTIMODAL SYSTEMS																		
Aeronautics: Airport Development & Assistance - BASE	AIR	52,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*7,750*	*7,750*	-	*1,700*	*1,800*	-	*8,350*	*5,500*	-	*3,650*	*3,650*	*7,300*	*3,650*	*3,650*	*7,300*
CHANGE: Automated Weather Station at McGregor Airport	*AIR*	-	-	-	-	-	-	-	-	*150*	-	-	*150*	-	*150*	-	-	-
CHANGE: Duluth Airport Tower	*AIR*	-	-	-	-	-	*10,000*	-	-	-	-	-	*5,000*	*5,000*	*10,000*	-	-	-
	AIR	52,196	-	44,946	44,946	-	48,896	38,996	-	45,696	42,696	-	27,398	27,248	54,646	22,248	22,248	44,496
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Airport Development & Assistance	**ALL**	**88,196**	**-**	**44,946**	**44,946**	**-**	**48,896**	**38,996**	**-**	**45,696**	**42,696**	**-**	**27,398**	**27,248**	**54,646**	**22,248**	**22,248**	**44,496**
Aeronautics: Aviation Support & Services - BASE	AIR	13,380	-	13,380	13,380	-	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
	GEN	10,448	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
CHANGE: Operating Adjustment	*GEN*	-	-	*350*	*500*	-	*350*	*500*	-	*350*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*3,000*	*3,000*	-	*2,100*	*2,200*	-	*2,000*	*2,000*	-	*1,050*	*1,050*	*2,100*	*1,100*	*1,100*	*2,200*
	AIR	13,380	-	16,380	16,380	-	15,480	15,580	-	15,380	15,380	-	7,740	7,740	15,480	7,790	7,790	15,580
	GEN	10,448	-	3,836	3,986	-	3,836	3,986	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
Total Aviation Support & Services	**ALL**	**23,828**	**-**	**20,216**	**20,366**	**-**	**19,316**	**19,566**	**-**	**19,216**	**19,366**	**-**	**9,583**	**9,733**	**19,316**	**9,783**	**9,783**	**19,566**
Aeronautics: Civil Air Patrol - BASE	AIR	160	-	160	160	-	160	160	-	160	160	-	80	80	160	80	80	160
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*250*	*250*	-	*200*	*200*	-	*200*	*200*	-	*100*	*100*	*200*	*100*	*100*	*200*
Total Civil Air Patrol	**AIR**	**160**	**-**	**410**	**410**	**-**	**360**	**360**	**-**	**360**	**360**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
Transit and Active Transportation - BASE	GEN	78,608	-	36,752	36,752	-	36,752	36,752	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Southeast MN TMO development - cancel and reapprop	*GEN*	-	-	-	-	-	-	-	*(45)*	*45*	-	*(45)*	*45*	-	*45*	-	-	-
CHANGE: Greater MN Transit Appropriation Change	*GEN*	-	-	*(16,400)*	*(16,400)*	-	*(12,000)*	*(12,000)*	-	-	*7,475*	-	*(11,000)*	*(11,000)*	*(22,000)*	-	-	-
CHANGE: Reduce Transfer to Active Transportation Account (STAT)	*SR-STAT*	-	-	*(8,000)*	*(8,000)*	-	*(4,000)*	*(8,000)*	-	-	-	-	*(5,500)*	*(5,500)*	*(11,000)*	-	-	-
	GEN	78,608	-	20,352	20,352	-	24,752	24,752	(45)	36,797	44,227	(45)	7,421	7,376	14,797	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transit and Active Transportation	**ALL**	**82,358**	**-**	**20,352**	**20,352**	**-**	**24,752**	**24,752**	**(45)**	**36,797**	**44,227**	**(45)**	**7,421**	**7,376**	**14,797**	**18,376**	**18,376**	**36,752**
Safe Routes to School - BASE	**GEN**	25,797	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
46																			
47	**Passenger Rail - BASE**	GEN	202,747	-	11,486	11,486	-	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
48	*CHANGE: FY24 Approp Reduction - Northern Lights Express Rail*	*GEN*	-	-	-	-	-	-	-	(185,655)	-	-	-	-	-	-	-	-	-
49	*CHANGE: FY23 Approp Reduction - St Cloud transit service analysis*	*GEN*	-	-	-	-	(3,072)	-	-	(3,130)	-	-	(3,130)	-	-	-	-	-	-
50	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	-	-	-	-
51	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-
52	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	(1,833)	-	-	(1,833)	-	-	(1,833)	-	-	(1,833)	-	-	-	-	-	-
53	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	1,833	-	-	1,833	-	-	1,833	-	-	1,833	-	-	-	-	-	-
54	*CHANGE: Passenger Rail Operations Approp Reduction*	*GEN*	-	-	-	-	-	-	(8,940)	-	-	-	-	-	-	-	-	-	-
55	*CHANGE: Federal Match for Big Sky North Coast Corridor*	*GEN*	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-
56	*CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT) (2)*	*SR-STAT*	-	-	-	(16,360)	-	-	(16,360)	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)
57																			
58	**Total Passenger Rail**	**GEN**	**202,747**	**-**	**11,486**	**11,486**	**(3,072)**	**11,486**	**2,546**	**(188,785)**	**11,686**	**11,486**	**(3,130)**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**
59																			
60	**Freight and Rail Safety - BASE**	GEN	10,683	-	4,806	4,806	-	4,806	4,806	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
61		TH	13,033	-	13,332	13,332	-	13,332	13,332	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
62	*CHANGE: Operating Adjustment*	*TH*	-	-	361	430	-	346	400	-	361	430	-	146	215	361	215	215	430
63	*CHANGE: Weigh Station Appropriation Reduction*	*GEN*	-	-	(100)	(100)	-	(100)	(100)	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
64																			
65		GEN	10,683	-	4,706	4,706	-	4,706	4,706	-	4,806	4,806	-	2,303	2,303	4,606	2,303	2,303	4,606
66		TH	13,033	-	13,693	13,762	-	13,678	13,732	-	13,693	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762
67	**Total Freight and Rail Safety**	**ALL**	**23,716**	**-**	**18,399**	**18,468**	**-**	**18,384**	**18,438**	**-**	**18,499**	**18,568**	**-**	**9,115**	**9,184**	**18,299**	**9,184**	**9,184**	**18,368**
68	**MNDOT - STATE ROADS**																		
69	**Operations and Maintenance - BASE**	TH	838,966	-	853,492	853,492	-	853,492	853,492	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
70		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	*CHANGE: Operating Adjustment*	*TH*	-	-	23,587	27,056	-	22,861	25,604	-	23,587	27,056	-	10,059	13,528	23,587	13,528	13,528	27,056
72	*CHANGE: Appropriation increase*	*TH*	-	-	-	-	-	-	-	-	13,500	30,000	-	5,000	5,000	10,000	10,000	10,000	20,000
73	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	(600)	-	-	(600)	-	-	(600)	-	-	(600)	-	-	-	-	-	-
74	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	600	-	-	600	-	-	600	-	-	600	-	-	-	-	-	-
75																			
76		TH	838,966	-	877,079	880,548	-	876,353	879,096	-	890,579	910,548	-	441,805	445,274	887,079	450,274	450,274	900,548
77		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	**Total Operations and Maintenance**	**ALL**	**841,966**	**-**	**877,079**	**880,548**	**-**	**876,353**	**879,096**	**-**	**890,579**	**910,548**	**-**	**441,805**	**445,274**	**887,079**	**450,274**	**450,274**	**900,548**
79																			
80	**Planning and Research - BASE**	TH	69,944	-	66,930	66,930	-	66,930	66,930	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
81	*CHANGE: Operating Adjustment*	*TH*	-	-	1,252	1,490	-	1,243	1,480	-	1,252	1,490	-	507	745	1,252	745	745	1,490
82	*CHANGE: Corridor Planning*	*TH*	-	-	6,000	6,000	-	6,000	6,000	-	6,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000
83	*CHANGE: Metropolitan Planning Org Grant Increase*	*TH*	-	-	68	68	-	68	68	-	68	68	-	34	34	68	34	34	68
84	*CHANGE: Autonomous Mowers Research and Equipment*	*TH*	-	-	-	-	-	-	-	-	150	-	-	150	-	150	-	-	-
85	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	(500)	-	-	(500)	-	-	(500)	-	-	(500)	-	-	-	-	-	-
86	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	500	-	-	500	-	-	500	-	-	500	-	-	-	-	-	-
87																			
88	**Total Planning and Research**	**TH**	**69,944**	**-**	**74,250**	**74,488**	**-**	**74,241**	**74,478**	**-**	**74,400**	**74,488**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**

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Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25						
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Program Delivery - BASE	TH	552,936	-	543,970	543,970	-	543,970	543,970	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
	GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
CHANGE: Operating Adjustment	*TH*	-	-	*16,319*	*19,432*	-	*16,320*	*16,320*	-	*16,319*	*19,432*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*
CHANGE: Transportation Project Activity Portal	*TH*	-	-	-	-	-	*12,700*	*10,000*	-	-	-	-	-	-	-	-	-	-
CHANGE: Project readiness for Corridors of Commerce	*TH*	-	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-
CHANGE: Long-term Pavement Performance Program approps	*TH*	-	-	-	-	-	-	-	-	*10,000*	-	-	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	*TH*	-	*(1,193)*	-	-	*(1,193)*	-	-	*(1,193)*	-	-	*(1,193)*	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	*TH*	-	*1,193*	-	-	*1,193*	-	-	*1,193*	-	-	*1,193*	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	*TH*	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	*TH*	-	*600*	-	-	*600*	-	-	*600*	-	-	*600*	-	-	-	-	-	-
	TH	552,936	-	560,289	563,402	-	572,990	570,290	-	572,289	563,402	-	278,588	281,701	560,289	281,701	281,701	563,402
	GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
Total Program Delivery	**ALL**	**581,056**	**-**	**564,289**	**567,402**	**-**	**576,990**	**574,290**	**-**	**576,289**	**567,402**	**-**	**280,588**	**283,701**	**564,289**	**283,701**	**283,701**	**567,402**
State Road Construction - BASE	TH	2,390,158	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Appropriation Increase - Federal Funds Spending Authority	*TH*	-	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
CHANGE: Appropriation Increase - Highway Improvement	*TH*	-	-	*37,000*	*120,000*	-	-	*220,534*	-	*62,000*	*110,000*	-	*9,000*	*9,000*	*18,000*	*60,000*	*60,000*	*120,000*
CHANGE: Blatnik Bridge Spending Authority	*TH*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-
CHANGE: Priority Trunk Highway Projects	*TH*	-	-	-	-	-	-	-	-	-	-	-	*33,250*	*33,250*	*66,500*	-	-	-
	TH	2,390,158	-	3,464,714	2,573,092	-	3,427,714	2,673,626	-	3,489,714	2,563,092	-	2,247,807	1,264,407	3,512,214	1,286,546	1,286,546	2,573,092
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State Road Construction	**ALL**	**2,401,958**	**-**	**3,464,714**	**2,573,092**	**-**	**3,427,714**	**2,673,626**	**-**	**3,489,714**	**2,563,092**	**-**	**2,247,807**	**1,264,407**	**3,512,214**	**1,286,546**	**1,286,546**	**2,573,092**
Corridors of Commerce - BASE	TH	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
CHANGE: Appropriation Increase (3)	*TH*	-	-	-	-	-	*30,000*	-	-	*10,000*	*10,000*	-	-	-	-	*(5,000)*	*(5,000)*	*(10,000)*
Total Corridors of Commerce	**TH**	**50,000**	**-**	**50,000**	**50,000**	**-**	**80,000**	**50,000**	**-**	**60,000**	**60,000**	**-**	**25,000**	**25,000**	**50,000**	**20,000**	**20,000**	**40,000**
Transportation Economic Development																		
CHANGE: One-time appropriations	*TH*	-	-	-	-	-	*30,000*	-	-	-	-	-	-	-	-	-	-	-
Total Transpo Econ Development	**TH**	**-**	**-**	**-**	**-**	**-**	**30,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Resilient Pavement																		
CHANGE: One-time appropriations	*TH*	-	-	-	-	-	*50,000*	-	-	-	-	-	-	-	-	-	-	-
Total Resilient Pavement	**TH**	**-**	**-**	**-**	**-**	**-**	**50,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Highway Debt Service - BASE	TH	520,153	-	612,855	684,148	-	612,855	684,148	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
CHANGE: Debt service for $100M bond authorization	*TH*	-	-	-	-	-	-	-	-	*9,254*	*18,314*	-	-	-	-	-	-	-
Total Highway Debt Service	**TH**	**520,153**	**-**	**612,855**	**684,148**	**-**	**612,855**	**684,148**	**-**	**622,109**	**702,462**	**-**	**297,306**	**315,549**	**612,855**	**337,988**	**346,160**	**684,148**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
135																				135
136	**Statewide Radio Communications - BASE**	GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	136
137		TH	13,554	-	13,808	13,808	-	13,808	13,808	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	137
138	*CHANGE: Operating Adjustment*	*TH*	-	-	*359*	*428*	-	*352*	*414*	-	*359*	*428*	-	*145*	*214*	*359*	*214*	*214*	*428*	138
139																				139
140		GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	140
141		TH	13,554	-	14,167	14,236	-	14,160	14,222	-	14,167	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236	141
142	**Total Statewide Radio Comm**	**ALL**	**15,560**	**-**	**14,173**	**14,242**	**-**	**14,166**	**14,228**	**-**	**14,173**	**14,242**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**	142
143	**MNDOT - LOCAL ROADS**																			143
144	**County State Aid - BASE**	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,249,899	2,396,124	-	2,252,951	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	144
145	*CHANGE: Net HUTDF changes*	*CSAH*	-	-	-	-	-	*3,936*	*5,201*	-	*8,398*	*(8,974)*	-	*1,427*	*2,403*	*3,830*	*(1,775)*	*(6,881)*	*(8,656)*	145
146	*CHANGE: Retail Delivery Fee Revenue changes - CSAH and Town Roads*	*CSAH*	-	-	-	-	-	-	-	-	-	-	-	*(48)*	*(76)*	*(124)*	*(76)*	*(76)*	*(152)*	146
147	*CHANGE: Approp increase from Gen Fund transfer in to CSAH Fund*	*CSAH*	-	-	-	-	-	-	*66,578*	-	-	-	-	-	-	-	-	-	-	147
148																				148
149	**Total CSAH**	**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**2,253,835**	**2,467,903**	**-**	**2,261,349**	**2,389,233**	**-**	**1,112,067**	**1,144,590**	**2,256,657**	**1,175,654**	**1,213,745**	**2,389,399**	149
150																				150
151	**Municipal State Aid - BASE**	MSAS	502,402	-	570,127	599,938	-	570,127	599,938	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	151
152	*CHANGE: Net HUTDF changes*	*MSAS*	-	-	-	-	-	*1,034*	*1,366*	-	*2,206*	*(2,357)*	-	*375*	*631*	*1,006*	*(466)*	*(1,808)*	*(2,274)*	152
153																				153
154	**Total MSAS**	**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**571,161**	**601,304**	**-**	**572,333**	**597,581**	**-**	**282,281**	**288,852**	**571,133**	**294,887**	**302,777**	**597,664**	154
155																				155
156	**Other Local Roads/Disaster Support - BASE**	GEN	165,176	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	156
157	*CHANGE: Local Roads one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	-	-	-	-	-	-	-	-	-	-	157
158	*CHANGE: Local Bridges one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	-	-	-	-	-	-	-	-	-	-	158
159	*CHANGE: Traffic calming infrastructure improvements*	*GEN*	-	-	-	-	-	-	-	-	*1,000*	-	-	*500*	*500*	*1,000*	-	-	-	159
160	*CHANGE: Empowering Small MN Communities - U of M*	*GEN*	-	-	-	-	-	-	-	-	*250*	-	-	-	-	-	-	-	-	160
161	*CHANGE: Local govt road funding gap assistance (STATUTORY)*	*SR-STAT*	-	-	-	-	-	-	-	-	*400*	-	-	*250*	-	*250*	-	-	-	161
162	*CHANGE: Retail Delivery Fee Revenue changes - Larger Cities (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(35)*	*(54)*	*(89)*	*(54)*	*(54)*	*(108)*	162
163	*CHANGE: Retail Delivery Fee Revenue changes - Small Cities (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(62)*	*(97)*	*(159)*	*(97)*	*(97)*	*(194)*	163
164	*CHANGE: Retail Delivery Fee Revenue changes - Metro Counties (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(83)*	*(130)*	*(213)*	*(130)*	*(130)*	*(260)*	164
165	*CHANGE: Reallocation of Regional Transpo Sales Tax - Metro Counties (7)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(45,637)*	*(47,439)*	*(93,076)*	*(49,088)*	*(50,686)*	*(99,774)*	165
166																				166
167	**Total Other Local Roads**	**GEN**	**165,176**	**-**	**2,000**	**2,000**	**-**	**9,676**	**2,000**	**-**	**3,250**	**2,000**	**-**	**1,500**	**1,500**	**3,000**	**1,000**	**1,000**	**2,000**	167
168	**MNDOT - AGENCY MANAGEMENT**																			168
169	**Agency Services - BASE**	TH	157,104	-	162,154	162,154	-	162,154	162,154	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	169
170		GEN	236,342	-	12,308	12,308	-	12,308	12,308	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	170
171	*CHANGE: Operating Adjustment (General Fund)*	*GEN*	-	-	*92*	*92*	-	*92*	*92*	-	*92*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*	171
172	*CHANGE: FY24 Approp Reduction - NEVI Program Federal Match*	*GEN*	-	-	-	-	-	-	-	-	-	-	*(3,000)*	-	-	-	-	-	-	172
173	*CHANGE: Operating Adjustment (Trunk Highway Fund)*	*TH*	-	-	*12,103*	*15,694*	-	*4,864*	*4,864*	-	*12,103*	*15,694*	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*	173
174	*CHANGE: Recruitment and Retention*	*TH*	-	-	*1,530*	*1,530*	-	-	-	-	-	-	-	-	-	-	-	-	-	174
175																				175
176		TH	157,104	-	175,787	179,378	-	167,018	167,018	-	174,257	177,848	-	85,333	88,924	174,257	88,924	88,924	177,848	176
177		GEN	236,342	-	12,400	12,400	-	12,400	12,400	-	12,400	12,400	(3,000)	6,200	6,200	12,400	6,200	6,200	12,400	177
178	**Total Agency Services**	**ALL**	**393,446**	**-**	**188,187**	**191,778**	**-**	**179,418**	**179,418**	**-**	**186,657**	**190,248**	**(3,000)**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**	178

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			Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25							
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
179																				179
180	**Building Services - BASE**	TH	114,450	-	82,130	82,130	-	82,130	82,130	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	180
181		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
182		OPEN GF	-	-	3,570	3,690	-	3,570	3,690	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690	182
183	*CHANGE: Operating Adjustment*	*TH*	-	-	*982*	*1,074*	-	*982*	*1,074*	-	*982*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*	183
184	*CHANGE: Facilities Modernization (Truck Stations)*	*TH*	-	-	*6,400*	*6,400*	-	*4,400*	*4,400*	-	*6,400*	*6,400*	-	*2,000*	*2,000*	*4,000*	*2,000*	*2,000*	*4,000*	184
185																				185
186		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186
187		TH	114,450	-	89,512	89,604	-	87,512	87,604	-	89,512	89,604	-	43,510	43,602	87,112	43,602	43,602	87,204	187
188	**Total Buildings**	**ALL**	**114,560**	**-**	**89,512**	**89,604**	**-**	**87,512**	**87,604**	**-**	**89,512**	**89,604**	**-**	**43,510**	**43,602**	**87,112**	**43,602**	**43,602**	**87,204**	188
189																				189
190	**Tort Claims - BASE**	TH	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	190
191																				191
192	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**810,837**	**-**	**61,786**	**61,936**	**-**	**73,862**	**57,396**	**-**	**79,781**	**85,911**	**(6,175)**	**28,513**	**28,618**	**57,131**	**39,118**	**39,118**	**78,236**	192
193		**AIR**	**65,736**	**-**	**61,736**	**61,736**	**-**	**64,736**	**54,936**	**-**	**61,436**	**58,436**	**-**	**35,318**	**35,168**	**70,486**	**30,218**	**30,218**	**60,436**	193
194		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	194
195		**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**2,253,835**	**2,467,903**	**-**	**2,261,349**	**2,389,233**	**-**	**1,112,067**	**1,144,590**	**2,256,657**	**1,175,654**	**1,213,745**	**2,389,399**	195
196		**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**571,161**	**601,304**	**-**	**572,333**	**597,581**	**-**	**282,281**	**288,852**	**571,133**	**294,887**	**302,777**	**597,664**	196
197		**TH**	**4,721,498**	**-**	**5,933,546**	**5,123,858**	**-**	**6,007,721**	**5,215,414**	**-**	**6,001,920**	**5,170,642**	**-**	**3,470,966**	**2,516,300**	**5,987,266**	**2,560,878**	**2,569,050**	**5,129,928**	197
198		**ALL**	**8,065,768**	**-**	**8,880,146**	**8,245,675**	**-**	**8,971,315**	**8,396,953**	**-**	**8,976,819**	**8,301,803**	**(6,175)**	**4,929,145**	**4,013,528**	**8,942,673**	**4,100,755**	**4,154,908**	**8,255,663**	198
199	***METROPOLITAN COUNCIL***																			199
200	**Transit System Operations - BASE**	GEN	117,908	-	64,908	64,908	-	64,908	64,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	200
201	*CHANGE: Appropriation Reduction - Transit Systems Operations*	*GEN*	-	-	*(64,908)*	*(64,908)*	-	*(40,000)*	*(64,908)*	-	*(32,454)*	*(32,454)*	-	*(30,703)*	*(30,703)*	*(61,406)*	*(12,440)*	*(12,440)*	*(24,880)*	201
202																				202
203	**Total Transit System Ops**	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**24,908**	**-**	**-**	**32,454**	**32,454**	**-**	**1,751**	**1,751**	**3,502**	**20,014**	**20,014**	**40,028**	203
204																				204
205	**Special Transportation Service - BASE**	GEN	111,952	-	230,847	263,228	-	230,847	263,228	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228	205
206	*CHANGE: Appropriation Reduction - Special Transportation Services*	*GEN*	-	-	-	-	-	-	*(27,228)*	-	-	-	-	-	-	-	-	-	-	206
207																				207
208	**Total Special Transportation Service**	**GEN**	**111,952**	**-**	**230,847**	**263,228**	**-**	**230,847**	**236,000**	**-**	**230,847**	**263,228**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**	208
209	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**229,860**	**-**	**230,847**	**263,228**	**-**	**255,755**	**236,000**	**-**	**263,301**	**295,682**	**-**	**114,258**	**120,091**	**234,349**	**146,750**	**156,506**	**303,256**	209
210	***DEPARTMENT OF PUBLIC SAFETY***																			210
211	**DPS - ADMIN AND RELATED SERVICES**																			211
212	**Office of Communications - BASE**	GEN	2,804	-	2,300	2,300	-	2,300	2,300	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	212
213	*CHANGE: Operating Adjustment*	*GEN*	-	-	*130*	*164*	-	*130*	*164*	-	*130*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*	213
214																				214
215	**Total Communications**	**GEN**	**2,804**	**-**	**2,430**	**2,464**	**-**	**2,430**	**2,464**	**-**	**2,430**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**	215
216																				216
217	**Public Safety Support - BASE**	GEN	11,906	-	13,122	13,122	-	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	217
218		TH	10,136	-	10,418	10,418	-	10,418	10,418	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	218
219	*CHANGE: Operating Adjustment*	*TH*	-	-	*482*	*526*	-	*312*	*526*	-	*482*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*	219
220	*CHANGE: Reduce Agency Strategy and Analytics*	*GEN*	-	-	*(1,120)*	*(1,120)*	-	*(1,120)*	*(1,120)*	-	*(1,120)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	220
221																				221
222		GEN	11,906	-	12,002	12,002	-	12,002	12,002	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002	222
223		TH	10,136	-	10,900	10,944	-	10,730	10,944	-	10,900	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944	223
224	**Total Public Safety Support**	**ALL**	**22,042**	**-**	**22,902**	**22,946**	**-**	**22,732**	**22,946**	**-**	**22,902**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**	224
225	**Public Safety Officer Survivor Benefits - BASE**	GEN	3,280	-	3,280	3,280	-	3,280	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	225
226	**Public Safety Officer Reimbursements - BASE**	GEN	2,734	-	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	226
227	**Soft Body Armor Reimbursement - BASE**	GEN	3,490	-	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	227

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
228																				228
229	**Technology & Support Services - BASE**	GEN	3,329	-	3,368	3,368	-	3,368	3,368	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	229
230		TH	10,166	-	10,198	10,198	-	10,198	10,198	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	230
231	*CHANGE: Operating Adjustment (Gen Fund)*	*GEN*	-	-	*118*	*118*	-	*118*	*118*	-	*118*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*	231
232	*CHANGE: Operating Adjustment (Trunk Highway)*	*TH*	-	-	*576*	*576*	-	*306*	*576*	-	*576*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*	232
233																				233
234		GEN	3,329	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	234
235		TH	10,166	-	10,774	10,774	-	10,504	10,774	-	10,774	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774	235
236	**Total Technology & Support Services**	**ALL**	**13,495**	**-**	**14,260**	**14,260**	**-**	**13,990**	**14,260**	**-**	**14,260**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**	236
237	**DPS - STATE PATROL**																			237
238	**Patrolling Highways - BASE**	GEN	424	-	74	74	-	74	74	-	74	74	-	37	37	74	37	37	74	238
239		HUTD	184	-	184	184	-	184	184	-	184	184	-	92	92	184	92	92	184	239
240		TH	303,542	-	287,640	287,640	-	287,640	287,640	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	240
241	*CHANGE: Appropriation reduction*	*GEN*	-	-	-	-	-	*(74)*	*(74)*	-	-	-	-	-	-	-	-	-	-	241
242	*CHANGE: Appropriation reduction*	*HUTD*	-	-	-	-	-	*(184)*	*(184)*	-	-	-	-	-	-	-	-	-	-	242
243	*CHANGE: Operating Adjustment*	*TH*	-	-	*5,985*	*7,932*	-	*5,985*	*7,932*	-	*5,985*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	243
244	*CHANGE: State Patrol Recruitment and Hiring Initiatives*	*TH*	-	-	*2,090*	*20,730*	-	*11,410*	*2,090*	-	*2,090*	*20,730*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*	244
245	*CHANGE: State Patrol Metro Headquarters Building*	*TH*	-	-	*97,026*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245
246	*CHANGE: State Patrol aircraft purchase and staffing costs*	*TH*	-	-	-	-	-	-	-	-	*18,761*	*680*	-	-	-	-	-	-	-	246
247																				247
248		GEN	424	-	74	74	-	-	-	-	74	74	-	37	37	74	37	37	74	248
249		HUTD	184	-	184	184	-	-	-	-	184	184	-	92	92	184	92	92	184	249
250		TH	303,542	-	392,741	316,302	-	305,035	297,662	-	314,476	316,982	-	146,884	148,831	295,715	158,151	158,151	316,302	250
251	**Total Patrolling Highways**	**ALL**	**304,150**	**-**	**392,999**	**316,560**	**-**	**305,035**	**297,662**	**-**	**314,734**	**317,240**	**-**	**147,013**	**148,960**	**295,973**	**158,280**	**158,280**	**316,560**	251
252																				252
253	**Commercial Vehicle Enforcement - BASE**	TH	33,869	-	36,846	36,846	-	36,846	36,846	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	253
254	*CHANGE: Operating Adjustment*	*TH*	-	-	*876*	*876*	-	*876*	*876*	-	*876*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*	254
255																				255
256	**Total CVE**	**TH**	**33,869**	**-**	**37,722**	**37,722**	**-**	**37,722**	**37,722**	**-**	**37,722**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	256
257																				257
258	**Capitol Security - BASE**	GEN	37,893	-	38,486	38,486	-	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	258
259																				259
260																				260
261	**Vehicle Crimes Unit - BASE**	HUTD	2,530	-	2,572	2,572	-	2,572	2,572	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	261
262	*CHANGE: Operating Adjustment*	*HUTD*	-	-	*21*	*34*	-	*21*	*34*	-	*21*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*	262
263																				263
264	**Total Vehicle Crimes Unit**	**HUTD**	**2,530**	**-**	**2,593**	**2,606**	**-**	**2,593**	**2,606**	**-**	**2,593**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	264
265	**DPS - DRIVER AND VEHICLE SERVICES**																			265
266	**Driver Services - BASE**	SR	92,096	-	94,244	94,244	-	94,244	94,244	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	266
267	*CHANGE: Operating Adjustment*	*SR*	-	-	*18*	*20*	-	*18*	*20*	-	*18*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*	267
268	*CHANGE: Rulemaking Authority for Ignition Interlock Program*	*SR*	-	-	*590*	*266*	-	*266*	*266*	-	*317*	-	-	*317*	-	*317*	-	-	-	268
269	*CHANGE: Work zone safety curriculum changes*	*SR*	-	-	-	-	-	-	-	-	*218*	-	-	*218*	-	*218*	-	-	-	269
270	*CHANGE: Rulemaking authority - loss of consciousness*	*SR*	-	-	-	-	-	*11*	-	-	-	-	-	-	-	-	-	-	-	270
271	*CHANGE: Circle Pines Full-Service Provider*	*SR*	-	-	-	-	-	*9*	-	-	-	-	-	-	-	-	-	-	-	271
272	*CHANGE: Driver's License Revocation Modification*	*SR*	-	-	-	-	-	*764*	*764*	-	-	-	-	-	-	-	-	-	-	272
273																				273
274	**Total Driver Services**	**SR**	**92,096**	**-**	**94,852**	**94,530**	**-**	**95,312**	**95,294**	**-**	**94,797**	**94,264**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**	274

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor FY 2026-27	Governor FY 2028-29	House (HF 2438-3E) FY 2025	House FY 2026-27	House FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate FY 2026-27	Senate FY 2028-29	Agreement - 5/29/25 FY 2025	Agreement FY 2026	Agreement FY 2027	Agreement FY 2026-27	Agreement FY 2028	Agreement FY 2029	Agreement FY 2028-29	
275																				275
276	**Vehicle Services - BASE**	SR	57,120	-	57,474	57,474	-	57,474	57,474	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	276
277		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277
278	*CHANGE: Operating Adjustment*	*SR*	-	-	*1,884*	*1,884*	-	*1,884*	*1,884*	-	*1,884*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*	278
279	*CHANGE: No-fee Transaction Reimbursement to Deputies*	*SR*	-	-	*4,378*	*4,378*	-	*4,378*	*4,378*	-	*4,378*	*4,378*	-	*2,500*	*2,500*	*5,000*	*2,500*	*2,500*	*5,000*	279
280	*CHANGE: Electric Vehicle Surcharge Public Information*	*SR*	-	-	-	-	-	*183*	*184*	-	-	-	-	-	-	-	-	-	-	280
281	*CHANGE: Rental Motor Vehicle Plates (STATUTORY)*	*SR-STAT*	-	-	-	-	-	*4*	*2*	-	-	-	-	*3*	*1*	*4*	*1*	*1*	*2*	281
282	*CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)*	*SR-STAT*	-	-	*5,084*	*6,778*	-	-	-	-	*5,084*	*6,778*	-	-	-	-	-	-	-	282
283																				283
284		SR	57,120	-	63,736	63,736	-	63,919	63,920	-	63,736	63,736	-	32,179	32,179	64,358	32,179	32,179	64,358	284
285		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285
286	**Total Vehicle Services**	**ALL**	**63,253**	**-**	**63,736**	**63,736**	**-**	**63,919**	**63,920**	**-**	**63,736**	**63,736**	**-**	**32,179**	**32,179**	**64,358**	**32,179**	**32,179**	**64,358**	286
287																				287
288	**DPS - TRAFFIC SAFETY - BASE**	TH	1,456	-	1,604	1,604	-	1,604	1,604	-	1,604	1,604	-	802	802	1,604	802	802	1,604	288
289		GEN	31,899	-	16,990	16,990	-	16,990	16,990	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	289
290		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	290
291	*CHANGE: Operating Adjustment*	*TH*	-	-	*152*	*158*	-	*152*	*158*	-	*152*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*	291
292	*CHANGE: Planning and Administration Match*	*TH*	-	-	*970*	*970*	-	*970*	*970*	-	*970*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*	292
293	*CHANGE: Reduce Advisory Council on Traffic Safety Approp*	*GEN*	-	-	*(2,000)*	*(2,000)*	-	*(2,000)*	*(2,000)*	-	*(1,000)*	*(1,000)*	-	*(900)*	*(900)*	*(1,800)*	*(900)*	*(900)*	*(1,800)*	293
294	*CHANGE: Reduce Drug Recognition Evaluator Training Approp*	*GEN*	-	-	*(6,000)*	*(6,000)*	-	*(6,000)*	*(6,000)*	-	*(6,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	294
295	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-	-	-	-	-	295
296	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	*200*	-	-	-	-	-	-	-	-	-	296
297	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	*(2,000)*	-	-	-	-	-	-	-	-	-	297
298	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-	-	298
299	*CHANGE: FY24-25 Approp Reduction - Advisory Council*	*GEN*	-	-	-	-	*(3,250)*	-	-	-	-	-	*(3,250)*	-	-	-	-	-	-	299
300																				300
301		TH	1,456	-	2,726	2,732	-	2,726	2,732	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732	301
302		GEN	31,899	-	8,990	8,990	(3,250)	8,990	8,990	-	9,990	9,990	(3,250)	4,595	4,595	9,190	4,595	4,595	9,190	302
303		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303
304	**Total Traffic Safety**	**ALL**	**34,755**	**-**	**11,716**	**11,722**	**(3,250)**	**11,716**	**11,722**	**-**	**12,716**	**12,722**	**(3,250)**	**5,955**	**5,961**	**11,916**	**5,961**	**5,961**	**11,922**	304
305																				305
306	**DPS - PIPELINE SAFETY - BASE**	SR	2,886	-	2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	306
307		GEN	1,120	-	1,120	1,120	-	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	307
308	**Total Pipeline Safety**	**ALL**	**4,006**	**-**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	308
309																				309
310	**DPS - BUREAU OF CRIMINAL APPREHENSION**																			310
311	*CHANGE: Background Check Expansion for Auto Dealers*	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-	-	-	-	-	-	-	311
312																				312
313	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**105,012**	**-**	**74,092**	**74,126**	**-**	**74,018**	**74,052**	**-**	**75,092**	**75,126**	**(3,250)**	**37,129**	**37,163**	**74,292**	**37,163**	**37,163**	**74,326**	313
314		**SR**	**153,502**	**-**	**161,501**	**161,188**	**-**	**162,117**	**162,100**	**-**	**161,419**	**160,886**	**-**	**81,287**	**80,754**	**162,041**	**80,754**	**80,754**	**161,508**	314
315		**HUTD**	**2,714**	**-**	**2,777**	**2,790**	**-**	**2,593**	**2,606**	**-**	**2,777**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	315
316		**TH**	**359,169**	**-**	**454,863**	**378,474**	**-**	**366,717**	**359,834**	**-**	**376,598**	**379,154**	**-**	**177,920**	**179,917**	**357,837**	**189,237**	**189,237**	**378,474**	316
317		**ALL**	**620,397**	**-**	**693,233**	**616,578**	**-**	**605,445**	**598,592**	**-**	**615,886**	**617,956**	**(3,250)**	**297,718**	**299,229**	**596,947**	**308,549**	**308,549**	**617,098**	317
318	***BOARD OF WATER AND SOIL RESOURCES***																			318
319	*CHANGE: Local Road Wetland Replacement*	*GEN*	-	-	-	-	-	*10,000*	*12,740*	-	-	-	-	*3,000*	-	*3,000*	-	-	-	319
320																				320
321	***DEPARTMENT OF ADMINISTRATION***																			321
322	*CHANGE: State Patrol Metro Headquarters Building*	*TH*	-	-	-	-	-	-	-	-	-	-	-	*48,513*	*48,513*	*97,026*	-	-	-	322
323																				323
324	***DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT***																			324
325	*CHANGE: Construction Mitigation for Arcade Street project in St Paul*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-	325
326																				326

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Row	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor FY 2026-27	Governor FY 2028-29	House (HF 2438-3E) FY 2025	House FY 2026-27	House FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate FY 2026-27	Senate FY 2028-29	Agreement - 5/29/25 FY 2025	Agreement FY 2026	Agreement FY 2027	Agreement FY 2026-27	Agreement FY 2028	Agreement FY 2029	Agreement FY 2028-29
327	***UNIVERSITY OF MINNESOTA***																		
328	*CHANGE: Empowering Small Minnesota Communities*	*GEN*	-	-	-	-	-	*5,000*	-	-	-	-	-	*2,000*	*2,000*	*4,000*	-	-	-
329																			
330	***DEPARTMENT OF REVENUE***																		
331	*CHANGE: Regional Transit Bonding Property Tax Interaction (OPEN)*	*OPEN GF*	-	-	-	-	-	*1,380*	*2,950*	-	-	-	-	-	*1,380*	*1,380*	*1,440*	*1,510*	*2,950*
332																			
333	***DEPARTMENT OF TRANSPORTATION - Priority Projects***																		
334	*CHANGE: City of Anoka - Rum River Dam Pedestrian Bridge*	*GEN*	-	-	-	-	-	*5,469*	-	-	-	-	-	-	-	-	-	-	-
335	*CHANGE: City of Arden Hills - Old Highway 10 Trail*	*GEN*	-	-	-	-	-	*1,650*	-	-	-	-	-	-	-	-	-	-	-
336	*CHANGE: City of Fairmont - Local Roads*	*GEN*	-	-	-	-	-	*5,430*	-	-	-	-	-	-	-	-	-	-	-
337	*CHANGE: City of Minneapolis - Traffic Calming*	*GEN*	-	-	-	-	-	*5,000*	-	-	-	-	-	-	-	-	-	-	-
338	*CHANGE: Murray County - Highway Dept. Maintenance Facility*	*GEN*	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-	-	-	-
339	*CHANGE: Otter Tail County - CSAH 76 Bridge*	*GEN*	-	-	-	-	-	*270*	-	-	-	-	-	-	-	-	-	-	-
340	*CHANGE: City of Rogers - CSAH 150*	*GEN*	-	-	-	-	-	*4,000*	-	-	-	-	-	-	-	-	-	-	-
341	*CHANGE: City of Shakopee - Railroad Quiet Zones*	*GEN*	-	-	-	-	-	*6,000*	-	-	-	-	-	-	-	-	-	-	-
342	*CHANGE: Stearns County/City of St Cloud - 322nd Street*	*GEN*	-	-	-	-	-	*3,150*	-	-	-	-	-	-	-	-	-	-	-
343	*CHANGE: City of Stillwater - Myrtle Street*	*GEN*	-	-	-	-	-	*2,023*	-	-	-	-	-	-	-	-	-	-	-
344	*CHANGE: City of Waconia - Local Road Improvements TH 5*	*GEN*	-	-	-	-	-	*4,700*	-	-	-	-	-	-	-	-	-	-	-
345	*CHANGE: U.S. 169/CSAH 130 Interchange in Maple Grove*	*GEN*	-	-	-	-	-	*8,600*	-	-	-	-	-	-	-	-	-	-	-
346	*CHANGE: I-35W and CSAH 50 Interchange in Lakeville*	*TH*	-	-	-	-	-	*40,800*	-	-	-	-	-	-	-	-	-	-	-
347	*CHANGE: U.S. Highway 2 Improvements in Crookston*	*TH*	-	-	-	-	-	*2,700*	-	-	-	-	-	-	-	-	-	-	-
348	*CHANGE: U.S. Highway 8 Roundabout in Shafer*	*TH*	-	-	-	-	-	*3,500*	-	-	-	-	-	-	-	-	-	-	-
349	*CHANGE: TH 610/East River Road Interchange in Coon Rapids*	*TH*	-	-	-	-	-	*10,000*	-	-	-	-	-	-	-	-	-	-	-
350																			
351		GEN	-	-	-	-	-	48,292	-	-	-	-	-	-	-	-	-	-	-
352		TH	-	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	-	-
353	**Total MNDOT - Priority Projects**	**ALL**	**-**	**-**	**-**	**-**	**-**	**105,292**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
354																			
355	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**	**ALL**	**8,916,025**	**-**	**9,804,226**	**9,125,481**	**-**	**9,952,807**	**9,244,285**	**-**	**9,856,006**	**9,215,441**	**-**	**5,394,884**	**4,483,361**	**9,878,245**	**4,556,054**	**4,619,963**	**9,176,017**
356	General Fund	GEN	1,145,709	-	366,725	399,290	-	466,927	380,188	-	418,174	456,719	-	185,150	187,872	373,022	223,031	232,787	455,818
357	Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	6,431,438	5,575,248	-	6,378,518	5,549,796	-	3,697,399	2,744,730	6,442,129	2,750,115	2,758,287	5,508,402
358	County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,253,835	2,467,903	-	2,261,349	2,389,233	-	1,112,067	1,144,590	2,256,657	1,175,654	1,213,745	2,389,399
359	Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	571,161	601,304	-	572,333	597,581	-	282,281	288,852	571,133	294,887	302,777	597,664
360	Special Revenue Fund	SR	157,252	-	161,501	161,188	-	162,117	162,100	-	161,419	160,886	-	81,287	80,754	162,041	80,754	80,754	161,508
361	State Airports Fund	AIR	65,736	-	61,736	61,736	-	64,736	54,936	-	61,436	58,436	-	35,318	35,168	70,486	30,218	30,218	60,436
362	Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	2,593	2,606	-	2,777	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790
363																			
364																			
365																			
366	**TRANSFERS OUT**																		
367	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	16,439	16,568	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568
368	23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	16,360	-	-	16,360	-	-	-	-	8,120	8,240	16,360
370	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	*CHANGE: Reduce Transfer to Active Transportation Account*	*GEN*	-	-	*(8,000)*	*(8,000)*	-	*(4,000)*	*(8,000)*	-	-	-	-	*(5,500)*	*(5,500)*	*(11,000)*	-	-	-
372	*CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (2)*	*GEN*	-	-	-	*(16,360)*	-	-	*(16,360)*	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
373	*CHANGE: Transfer to local govt road funding gap assistance account*	*GEN*	-	-	-	-	-	-	-	-	*400*	-	-	*250*	-	*250*	-	-	-
374	*CHANGE: Transfer to trunk highway fund*	*GEN*	-	-	-	-	-	-	*66,580*	-	-	-	-	-	-	-	-	-	-
375	*CHANGE: Transfer to CSAH Fund*	*GEN*	-	-	-	-	-	-	*66,578*	-	-	-	-	-	-	-	-	-	-
376																			

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
377																				377
378	**REVENUE CHANGE ITEMS**																			378
379	**Department of Transportation**																			379
380	*Aeronautics Revenue Restructure - Aircraft Registration Tax*	AIR	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	380
381	*Aeronautics Revenue Restructure - Airflight Property Tax*	AIR	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	381
382	*State Road Construction Appropriation (Federal Funds)*	TH	-	-	454,088	129,466	-	454,088	129,466	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466	382
383	*Blatnik Bridge Spending Authority (Federal Funds)*	TH	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	650,000	-	-	-	383
384	*Reduce Transfer to Active Transportation Account*	SR	-	-	(8,000)	(8,000)	-	(4,000)	(8,000)	-	-	-	-	(5,500)	(5,500)	(11,000)	-	-	-	384
385	*Delay RR Property Tax Transfer to Passenger Rail Account (2)*	SR	-	-	-	(16,360)	-	-	(16,360)	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	385
386	*Approp Cancellation - Northern Lights Express Passenger Rail*	GEN	-	-	-	-	-	-	-	-	185,655	-	-	-	-	-	-	-	-	386
387	*Approp Cancellation - St Cloud transit service analysis*	GEN	-	-	-	-	-	3,072	-	-	3,130	-	-	3,130	-	3,130	-	-	-	387
388	*Approp Cancellation - Southeast MN TMO development*	GEN	-	-	-	-	-	-	-	-	45	-	-	45	-	45	-	-	-	388
389	*Approp Cancellation - NEVI IIJA Match Funding*	GEN											-	3,000	-	3,000	-	-	-	389
390	*Auto parts sales tax distribution modification - Gen Fund (4)*	GEN	-	-	-	-	-	-	-	-	-	83,569	-	1,822	9,462	11,284	29,306	54,208	83,514	390
391	*Auto parts sales tax distribution modification - HUTD (4)*	HUTD	-	-	-	-	-	-	-	-	-	(83,569)	-	(1,822)	(9,462)	(11,284)	(29,306)	(54,208)	(83,514)	391
392	*Electric Vehicle Registration Surcharges*	HUTD	-	-	-	-	-	13,200	25,900	-	25,800	56,000	-	6,325	16,976	23,301	22,387	30,800	53,187	392
393	*Electric Vehicle Registration Surcharges - Special Revenue account*	SR	-	-	-	-	-	6,200	12,200	-	-	-	-	-	-	-	-	-	-	393
394	*Kilowatt/hour tax on public EV charging*	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,600	2,400	4,000	394
395	*Transfer In from Gen Fund to Local Govt Road Funding Gap Account*	SR	-	-	-	-	-	-	-	-	400	-	-	250	-	250	-	-	-	395
396	*Transfer In from Gen Fund to Trunk Highway Fund*	TH	-	-	-	-	-	-	66,580	-	-	-	-	-	-	-	-	-	-	396
397	*Transfer In from Gen Fund to CSAH Fund*	CSAH	-	-	-	-	-	-	66,578	-	-	-	-	-	-	-	-	-	-	397
398	*Retail Delivery Fee Changes - CSAH*	CSAH	-	-	-	-	-	(59)	(72)	-	-	-	-	(23)	(36)	(59)	(36)	(36)	(72)	398
399	*Retail Delivery Fee Changes - Town Road Account*	CSAH	-	-	-	-	-	(65)	(80)	-	-	-	-	(25)	(40)	(65)	(40)	(40)	(80)	399
400	*Retail Delivery Fee Changes - Larger Cities Account*	SR	-	-	-	-	-	(89)	(108)	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)	400
401	*Retail Delivery Fee Changes - Small Cities Account*	SR	-	-	-	-	-	(159)	(194)	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)	401
402	*Retail Delivery Fee Changes - Food delivery support account*	SR	-	-	-	-	-	(6)	(8)	-	-	-	-	(2)	(4)	(6)	(4)	(4)	(8)	402
403	*Retail Delivery Fee Changes - Metro Counties*	SR	-	-	-	-	-	(213)	(260)	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	403
404	*Reallocation of Regional Transportation Sales Tax - Metro Counties (7)*	SR	-	-	-	-	-	-	-	-	-	-	-	(45,637)	(47,439)	(93,076)	(49,088)	(50,686)	(99,774)	404
405																				405
406	**Metropolitan Council**																			406
407	*Reallocation of Regional Transportation Sales Tax - for BRT (7)*	Other	-	-	-	-	-	-	-	-	-	-	-	45,637	47,439	93,076	49,088	50,686	99,774	407
408																				408
409	**Department of Public Safety**																			409
410	*Replace Plates at Time of Vehicle Transfer - General Fund*	GEN	-	-	171	228	-	-	-	-	171	228	-	-	-	-	-	-	-	410
411	*Replace Plates at Time of Vehicle Transfer - DVS Operating Acct*	SR	-	-	6,171	8,228	-	-	-	-	6,171	8,228	-	-	-	-	-	-	-	411
412	*Replace Plates at Time of Vehicle Transfer - DVS Tech Acct*	SR	-	-	920	1,226	-	-	-	-	920	1,226	-	-	-	-	-	-	-	412
413	*Commercial Learner's Permit Length Extension*	SR	-	-	(44)	(44)	-	(44)	(44)	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)	413
414	*Online Driver's License Renewal*	SR	-	-	2,074	4,148	-	2,074	4,148	-	-	-	-	-	-	-	-	-	-	414
415	*Background Check Expansion for Auto Dealers*	SR	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	-	415
416	*Driver's exam no-show fee increase*	SR	-	-	-	-	-	331	346	-	340	354	-	158	173	331	173	173	346	416
417	*Blackout License Plate Revenue Modification - DVSOA*	SR	-	-	-	-	-	(8,138)	(8,138)	-	-	-	-	-	-	-	-	-	-	417
418	*Blackout License Plate Revenue Modification - HUTD*	HUTD	-	-	-	-	-	8,138	8,138	-	-	-	-	-	-	-	-	-	-	418
419	*Rental Motor Vehicle Plates*	SR	-	-	-	-	-	2	2	-	-	-	-	1	1	2	1	1	2	419
420	*Motor Vehicle Dealer Plate Modifications - Gen Fund*	GEN	-	-	-	-	-	42	42	-	-	-	-	-	-	-	-	-	-	420
421	*Motor Vehicle Dealer Plate Modifications - Special Revenue*	SR	-	-	-	-	-	102	102	-	-	-	-	(27)	(27)	(54)	(27)	(27)	(54)	421
422	*Motor Vehicle Dealer Plate Modifications - HUTDF*	HUTD	-	-	-	-	-	828	828	-	-	-	-	(116)	(116)	(232)	(116)	(116)	(232)	422
423	*Motor Vehicle Dealer Plate Modifications - Transit Assistance*	TA	-	-	-	-	-	72	72	-	-	-	-	(20)	(20)	(40)	(20)	(20)	(40)	423
424	*Approp Cancellation - Advisory Council on Traffic Safety*	GEN	-	-	-	-	-	3,250	-	-	-	-	-	3,250	-	3,250	-	-	-	424
425																				425
426	**Department of Revenue**																			426
427	*Retention of regional transpo sales tax for METC bonding-tax interactions*	GEN	-	-	-	-	-	1,830	3,930	-	-	-	-	-	1,830	1,830	1,920	2,010	3,930	427
428	*Income Tax Interactions - Met Council regional bonding*	GEN	-	-	-	-	-	(450)	(980)	-	-	-	-	-	(450)	(450)	(480)	(500)	(980)	428

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			Agreement - 5/29/25							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
429																				429
430	**Summary Distribution from HUTDF Changes**																			430
431	*Net Pass-through - HUTDF (8)*	*HUTD*	-	-	-	-	-	*(22,166)*	*(34,866)*	-	*(25,800)*	*27,569*	-	*(4,383)*	*(7,381)*	*(11,764)*	*5,452*	*21,141*	*26,593*	431
432	*Transfer In - Trunk Highway Fund*	*TH*	-	-	-	-	-	*13,056*	*20,536*	-	*15,196*	*(16,238)*	-	*2,582*	*4,347*	*6,929*	*(3,211)*	*(12,452)*	*(15,663)*	432
433	*Transfer In - County State-Aid Highway Fund*	*CSAH*	-	-	-	-	-	*7,215*	*11,349*	-	*8,398*	*(8,974)*	-	*1,427*	*2,403*	*3,830*	*(1,775)*	*(6,881)*	*(8,656)*	433
434	*Transfer In - Municipal State-Aid Street Fund*	*MSAS*	-	-	-	-	-	*1,895*	*2,981*	-	*2,206*	*(2,357)*	-	*375*	*631*	*1,006*	*(466)*	*(1,808)*	*(2,274)*	434
435																				435
436	**TOTAL REVENUES BY FUND (excluding HUTDF pass-through)**	**ALL**	**-**	**-**	**1,108,707**	**122,228**	**-**	**1,130,006**	**284,088**	**-**	**1,326,676**	**179,098**	**-**	**1,053,985**	**72,811**	**1,126,796**	**81,651**	**90,814**	**172,465**	436
437		GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464	437
438		TH	-	-	1,104,088	129,466	-	1,117,144	216,582	-	1,119,284	113,228	-	1,046,326	64,691	1,111,017	61,522	52,281	113,803	438
439		SR	-	-	1,148	(10,766)	-	(3,940)	(16,314)	-	7,787	(6,596)	-	(50,959)	(53,099)	(104,058)	(57,368)	(59,086)	(116,454)	439
440		AIR	-	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	440
441		CSAH	-	-	-	-	-	7,091	77,775	-	8,398	(8,974)	-	1,379	2,327	3,706	(1,851)	(6,957)	(8,808)	441
442		MSAS	-	-	-	-	-	1,895	2,981	-	2,206	(2,357)	-	375	631	1,006	(466)	(1,808)	(2,274)	442
443		TA	-	-	-	-	-	72	72	-	-	-	-	(20)	(20)	(40)	(20)	(20)	(40)	443
444		Other	-	-	-	-	-	-	-	-	-	-	-	45,637	47,439	93,076	49,088	50,686	99,774	444
445																				445
446																				446
447	**TOTAL GENERAL FUND**																			447
448	Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(3,072)	122,154	57,396	(188,830)	79,781	85,911	(6,175)	28,513	28,618	57,131	39,118	39,118	78,236	448
449	Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	255,755	236,000	-	263,301	295,682	-	114,258	120,091	234,349	146,750	156,506	303,256	449
450	Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	(3,250)	74,018	74,052	-	75,092	75,126	(3,250)	37,129	37,163	74,292	37,163	37,163	74,326	450
451	Board of Water and Soil Resources - Direct Appropriations	GEN	-	-	-	-	-	10,000	12,740	-	-	-	-	3,000	-	3,000	-	-	-	451
452	Department of Employment and Economic Development	GEN	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	452
453	University of Minnesota - Direct Appropriations	GEN	-	-	-	-	-	5,000	-	-	-	-	-	2,000	2,000	4,000	-	-	-	453
454	Transfers Out	GEN	202,715	-	8,439	8,568	-	12,439	141,726	-	16,839	16,568	-	2,905	2,784	5,689	8,284	8,284	16,568	454
455	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(6,322)	479,366	521,914	(188,830)	435,013	473,287	(9,425)	188,055	190,656	378,711	231,315	241,071	472,386	455
456	Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	4,950	6,640	-	3,570	3,690	-	1,780	3,170	4,950	3,280	3,360	6,640	456
457	Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464	457
458	GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(6,322)	476,572	525,562	(188,830)	249,582	393,180	(9,425)	178,588	182,984	361,572	203,849	188,713	392,562	458
459	BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	476,572	525,562	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	459
460	**CHANGE FROM GENERAL FUND BASE (9)**	**GEN**	**-**	**-**	**(98,009)**	**(114,242)**	**(6,322)**	**-**	**-**	**(188,830)**	**(226,990)**	**(132,382)**	**(9,425)**	**(56,712)**	**(58,288)**	**(115,000)**	**(53,989)**	**(79,011)**	**(133,000)**	460

	FY 2026-27	FY 2028-29
Gen Fund Target	**(115,000)**	**(133,000)**
Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Effective date for the GF transfer to passenger rail account moved from FY 28 to FY 30. This results in Gen Fund savings in FYs 28 and 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately $8 million per year.

NOTE 3: Reductions to Corridors of Commerce base amounts in FYs 28 and 29 are one-time; base will be $25 million in FY 30 and thereafter

NOTE 4: Change to distribution of auto parts sales tax revenue: HUTDF decreases from 43.5% (current law) to lower percentages in FYs 2026-2036, with comparable increases to General Fund each year.

NOTE 5: Not shown in spreadsheet: provision to permanently offer Metro Mobility customers free fares on regular route transit, which will reduce Metro Transit fare revenue by $175,000 in FY 26-27 and $200,000 in FY 28-29

NOTE 6: Not shown in spreadsheet: allocations of regional transportation sales and use tax revenues:

1) Washington Ave bridge: $2 million from METC share, $6 million from Hennepin County share
2) Rum River Dam Pedestrian Bridge: $6.2 million from Anoka County share
3) Metro transportation management organizations (TMOs): $350,000 each to TMOs in St. Paul, Minneapolis, Anoka County, and I-494 Corridor (all from METC share)
4) $250 M loan from METC share to MNDOT for highway and bus rapid transit construction coordination

NOTE 7: Reallocation of the 17% metro county share of regional transportation sales and use tax: 8.5% to METC for Bus Rapid Transit capital projects and 8.5% to metro counties.

NOTE 8: Net HUTDF pass-through includes effect of HUTDF direct appropriation to DPS Vehicle Crimes Unit: $21,000 in FY 26-27 and $34,000 in FY 28-29

NOTE 9: General Fund spending reductions in FY 24-25 are shown as positive revenue in FY 26.

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