

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
			2025 Feb Forecast	Senate vs Base		Senate	Senate	Senate	Senate vs Base		Senate	Senate	Senate	Senate vs Base	House vs Base		House	House	House	House vs Base		House	House	House	House vs Base
			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27		FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27		FY 2028	FY 2029	FY 2028-29	FY 2028-29
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	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
			2025 Feb Forecast	Senate vs Base		Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base		House	House	House	House vs Base	House	House	House	House vs Base	
			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
49	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	43,866	-	19,454	20,008	39,462	2,496	20,107	20,107	40,214	3,248	-		21,385	21,538	42,923	5,957	21,980	21,980	43,960	6,994	
50									-				-						-				-	
51	Other Direct Appropriations								-				-						-				-	
52	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798		399	399	798	-	399	399	798	-			399	399	798	-	399	399	798	-	
53	Other Direct Appropriations: TOTAL			798	-	399	399	798	-	399	399	798	-	-		399	399	798	-	399	399	798	-	
54									-				-						-				-	
55	PROTECTION SERVICES: DIRECT TOTAL			44,664	-	19,853	20,407	40,260	2,496	20,506	20,506	41,012	3,248	-		21,784	21,937	43,721	5,957	22,379	22,379	44,758	6,994	
56									-				-						-				-	
57	Protections Services: Statutory and Open Appropriations	AG	STAT	80,930	-	47,030	45,893	92,923	5,915	45,893	45,893	91,786	5,978	-		44,104	42,904	87,008	-	42,904	42,904	85,808	-	
58		SPR	STAT	1,457	-	848	861	1,709	-	861	861	1,722	-	-		848	861	1,709	-	861	861	1,722	-	
59		REM	OPEN	4,605	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-	-		2,399	2,399	4,798	-	2,399	2,399	4,798	-	
60		FED	STAT	15,674	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-	-		7,790	7,697	15,487	-	7,286	7,244	14,530	-	
61		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
62		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
63	Protection Services: Stat and Open Appropriation TOTAL			102,666	-	58,067	56,850	114,917	5,915	56,439	56,397	112,836	5,978	-		55,141	53,861	109,002	-	53,450	53,408	106,858	-	
64									-				-						-				-	
65	Change Items: Non General Fund								-				-						-				-	
66	Food Licensing Modernization	AG	STAT	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140	-		-	-	-	-	-	-	-	-	
67	Grain License Fee Update	AG	STAT	-	-	450	450	900	900	450	450	900	900	-		-	-	-	-	-	-	-	-	
68	Seed Potato Certification Statute Modernization	AG	STAT	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)	-		-	-	-	-	-	-	-	-	
69	Milk Marketing Modernization	AG	STAT	-	-	5	5	10	10	5	5	10	10	-		-	-	-	-	-	-	-	-	
70	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
71	Cottage Foods Licensing - Updates	AG	STAT	-	-	16	4	20	20	4	4	8	8	-		-	-	-	-	-	-	-	-	
72									-				-						-				-	
73	Change Items: Non General Fund: TOTAL		STAT	-	-	2,926	2,989	5,915	5,915	2,989	2,989	5,978	5,978	-		-	-	-	-	-	-	-	-	
74									-				-						-				-	
75	PROTECTION SERVICES GRAND TOTAL			147,330	-	77,920	77,257	155,177	8,411	76,945	76,903	153,848	9,226	-		76,925	75,798	152,723	5,957	75,829	75,787	151,616	6,994	
76									-				-						-				-	
77									-				-						-				-	
78	AG MARKETING AND DEVELOPMENT								-				-						-				-	
79									-				-						-				-	
80	PROMOTION AND MARKETING SUBSECTION								-				-						-				-	
81	Direct Appropriations	GEN	DIR	16,591	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-	-		4,494	4,494	8,988	-	4,494	4,494	8,988	-	
82	Riders	GEN	DIR			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
83	International Trade Support	GEN	DIR	300	-	-	-	-	(300)	-	-	-	(300)	-		-	-	-	(300)	-	-	-	(300)	
84	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
85	Dairy Development	GEN	DIR	1,268	-	634	634	1,268	-	634	634	1,268	-	-		634	634	1,268	-	634	634	1,268	-	
86	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
87	Farm Safety Health and Wellness	GEN	DIR	200	-	75	75	150	150	50	50	100	100	-		100	100	200	200	100	100	200	200	
88	Grants to Farmers Market Hubs	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
89	Cooperative Grants	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
90	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	6,999	(3,000)	-	-	-	-	-	-	-	-	(3,000)		-	-	-	-	-	-	-	-	

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
			2025 Feb Forecast	Senate vs Base		Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base		House	House	House	House vs Base	House	House	House	House vs Base	
			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
91									-				-						-				-	
92									-				-						-				-	
93	Change Items: General Fund								-				-						-				-	
94	Farm Safety Health and Wellness	GEN	DIR	-		75	75	150	150	50	50	100	100			100	100	200	200	100	100	200	200	
95	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	-	(3,000)	-	-	-	-	-	-	-	-	(3,000)		-	-	-	-	-	-	-	-	
96									-				-						-				-	
97	Change Items: General Fund TOTAL	GEN	DIR	-	(3,000)	75	75	150	150	50	50	100	100	(3,000)		100	100	200	200	100	100	200	200	
98									-				-						-				-	
99	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,591	(3,000)	4,569	4,569	9,138	150	4,544	4,544	9,088	100	(3,000)		4,594	4,594	9,188	200	4,594	4,594	9,188	200	
100									-				-						-				-	
101	Promotion and Marketing Statutory Appropriations	AG	STAT	835	-	460	467	927	-	467	466	933	-	-		460	467	927	-	467	466	933	-	
102		SPR	STAT	319	-	166	166	332	-	166	165	331	-	-		166	166	332	-	166	165	331	-	
103		FED	STAT	13,215	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-	-		5,821	5,099	10,920	-	2,790	2,790	5,580	-	
104		GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
105	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-	-		6,447	5,732	12,179	-	3,423	3,421	6,844	-	
106									-				-						-				-	
107	Change Items: Non General Fund								-				-						-				-	
108				-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
109	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
110									-				-						-				-	
111	PROMOTION AND MARKETING: SUBTOTAL			31,014	(3,000)	11,016	10,301	21,317	150	7,967	7,965	15,932	100	(3,000)		11,041	10,326	21,367	200	8,017	8,015	16,032	200	
112									-				-						-				-	
113	VALUE-ADDED PRODUCTS SUBSECTION								-				-						-				-	
114	Direct Appropriations	GEN	DIR	51,765		16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)			19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912	
115	Riders								-				-						-				-	
116									-				-						-				-	
117	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	51,765	-	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)	-		19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912	
118	AGRI Designated Spending/Carveouts				-				-				-						-				-	
119	County Fairs Distribution	GEN	DIR	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
120	Bioincentive Payments	GEN	DIR	11,500	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-	
121	Biofuels Infrastructure	GEN	DIR	6,750	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-	
122	Livestock Processing	GEN	DIR	2,500	-	350	350	700	200	350	350	700	200	-		250	250	500	-	250	250	500	-	
123	Farm to School and Early Care	GEN	DIR	2,425	-	1,444	1,444	2,888	300	1,444	1,444	2,888	300	-		2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000	
124	DAIRI Program	GEN	DIR	4,000	(1,500)	-	-	-	-	-	-	-	-	(500)		-	-	-	-	-	-	-	-	
125	Urban and Youth Agriculture	GEN	DIR	4,000	-	975	975	1,950	(2,050)	1,025	1,025	2,050	(1,950)	-		2,000	2,000	4,000	-	2,000	2,000	4,000	-	
126	Good Food Access Program (Food Retail Improvement and Dev)	GEN	DIR	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
127	Meat Processing: Education Grants	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
128	Cooperative Development Grants	GEN	DIR	-	-	[200]	[200]	[400]	[400]	[200]	[200]	[400]	[400]	-		200	200	400	-	200	200	400	-	
129	AGRI Works	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		425	425	850	850	366	366	732	732	
130	AGRI Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		928	925	1,853	1,853	865	865	1,730	1,730	
131	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	225	-	250	-	250	250	-	-	-	-	-		225	225	450	450	225	225	450	450	
132	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-	-		-	-	-	-	-	-	-	-	
133	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	1,500	-	1,500	1,500	-	-	-	-	-		-	-	-	-	-	-	-	-	
134	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	(8,200)	-	-	-	-	-	-	-	-	(8,200)		-	-	-	-	-	-	-	-	
135	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	8,200	-	-	-	-	-	-	-	-	8,200		-	-	-	-	-	-	-	-	
136									-				-						-				-	
137									-				-						-				-	
138	Change Items: General Fund								-				-						-				-	
139	Bioincentives Reduction	GEN	DIR	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	-		-	-	-	-	-	-	-	-	
140	Biofuels Infrastructure Reducton	GEN	DIR	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	-		-	-	-	-	-	-	-	-	
141	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1				Fund	Type	2025 Feb Forecast	Senate vs Base	Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base	House	House	House	House vs Base	House	House	House	House vs Base
2						FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
142	Livestock Processing	GEN	DIR	-	-	-	-	100	100	200	200	100	100	200	200	-	-	-	-	-	-	-	-	-
143	Farm to School and Early Care	GEN	DIR	-	-	-	-	150	150	300	300	150	150	300	300	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
144	Farm to School and Early Care - Federal Administrative Cost Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Urban Agriculture Reduction	GEN	DIR	-	-	-	-	(1,025)	(1,025)	(2,050)	(2,050)	(975)	(975)	(1,950)	(1,950)	-	-	-	-	-	-	-	-	-
146	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Cooperative Development Grants - Allowable Spending Update	GEN	DIR	-	-	-	-	[200]	[200]	[400]	[400]	[200]	[200]	[400]	[400]	-	-	-	-	-	-	-	-	-
149	AGRI Works	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	425	425	850	850	366	366	732	732
150	AGRI Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730
151	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	250	-	250	250	-	-	-	-	-	[225]	[225]	[450]	[450]	225	225	450	450
152	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	DAIRI Reduction	GEN	DIR	-	(1,500)	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
154	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-	-	-	-	-	-	-	-	-	-
155	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-
156	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	(8,200)	-	-	-	-	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-
157	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	8,200	-	-	-	-	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-	-
158	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159																								
160	Change Items: General Fund TOTAL	GEN	DIR	-	(1,500)	-	(1,025)	(1,275)	(2,300)	(2,300)	(2,300)	(1,225)	(1,225)	(2,450)	(2,450)	(500)	2,353	2,350	4,703	4,703	2,456	2,456	4,912	4,912
161																								
162	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	51,765	(1,500)	16,557	16,307	32,864	(2,300)	(2,300)	(2,300)	16,357	16,357	32,714	(2,450)	(500)	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
163																								
164	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165																								
166																								
167	Value Added Products Statutory Appropriations: TOTAL			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168																								
169	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			51,765	-	16,557	16,307	32,864	(2,300)	(2,300)	(2,300)	16,357	16,357	32,714	(2,450)	-	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
170																								
171	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	(4,500)	21,126	20,876	42,002	(2,150)	(2,150)	(2,150)	20,901	20,901	41,802	(2,350)	(3,500)	24,529	24,526	49,055	4,903	24,632	24,632	49,264	5,112
172																								
173	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	(4,500)	27,573	26,608	54,181	(2,150)	(2,150)	(2,150)	24,324	24,322	48,646	(2,350)	(3,500)	30,976	30,258	61,234	4,903	28,055	28,053	56,108	5,112
174																								

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1						2025 Feb	Senate vs				Senate vs				Senate vs	House vs				House vs				
2			Forecast	Base							Base				Base	Base	House	House	House	Base	House	House	House	Base
			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
175	ADMIN AND FINANCIAL ASSISTANCE								-				-							-				-
176	Direct Appropriations	GEN	29,925			11,517	11,517	23,034	-	11,517	11,517	23,034	-		11,517	11,517	23,034	-		11,517	11,517	23,034	-	
177	Riders	GEN	-						-				-					-					-	
178	County Fairs and Ag Societies	GEN	948	-		474	474	948	-	474	474	948	-	-	474	474	948	-		474	474	948	-	
179	MN Ag Education Leadership Council MAELC	GEN	700	-		300	300	600	100	300	300	600	100	-	400	400	800	300		400	400	800	300	
180	Minnesota Poultry Association	GEN	2	-		2	-	2	2	-	-	-	-	-	-	-	-	-		-	-	-	-	
181	Minnesota Livestock Breeders Association	GEN	36	-		18	18	36	36	-	-	-	-	-	-	-	-	-		-	-	-	-	
182	Northern Crop Institute	GEN	119	-		30	30	60	60	-	-	-	-	-	-	-	-	-		-	-	-	-	
183	Minnesota State Horticultural Society	GEN	68	-		35	35	70	70	-	-	-	-	-	-	-	-	-		-	-	-	-	
184	Center for Rural Policy & Development	GEN	50	-		75	75	150	150	-	-	-	-	-	-	-	-	-		-	-	-	-	
185	Minnesota Turf Seed Council	GEN	151	-		40	40	80	80	-	-	-	-	-	-	-	-	-		-	-	-	-	
186	GreenSeam	GEN	200	-		50	50	100	100	-	-	-	-	-	-	-	-	-		-	-	-	-	
187	Farm Down Payment Assistance Grants	GEN	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,050	1,050	2,100	100		1,400	1,400	2,800	800	
188	Milk Grant Program	GEN													850	850	1,700	1,700		850	850	1,700	1,700	
189	Second Harvest Heartland	GEN	3,901	-		1,700	1,700	3,400	-	1,700	1,700	3,400	-	-	-	-	-	(3,400)		-	-	-	(3,400)	
190	Good Acre - Food Purchasing Carveout (up to)	GEN	-	-		[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-		-	-	-	-	
191	Mental Health Grants/Region 5 Dev Comm	GEN	520	-		260	260	520	-	260	260	520	-	-	260	260	520	-		260	260	520	-	
192	Southern MN Initiative Foundation	GEN	50	-		25	25	50	-	25	25	50	-	-	-	-	-	(50)		-	-	-	(50)	
193	Good Acre LEAFF Program	GEN	599	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
194	Emerging Farmer Office: Outreach Position and Translation Services	GEN	1,500	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-		1,000	1,000	2,000	-	
195	Operating Adjustment	GEN	-	-		137	203	340	340	203	203	406	406	-	137	203	340	340		203	203	406	406	
196	Aquaculture Plan	GEN	50	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
197	Farm Advocates	GEN	674	-		337	337	674	-	337	337	674	-	-	337	337	674	-		337	337	674	-	
198	Farm Advocates: Farm Transition	GEN	[100]	-		[50]	[50]	[100]	-	[50]	[50]	[100]	-	-	[50]	[50]	[100]	-		[50]	[50]	[100]	-	
199	Ag Emergency Account Transfer	GEN	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
200	Information Technology Modernization	GEN	1,584	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
201	Community Development Financial Institution TA Grants	GEN	275	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
202	RFA Capacity Increase	GEN	300	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
203	Climate Implementation Coordinator	GEN	-	-		-	-	-	(300)	-	-	-	(300)	-	-	-	-	(300)		-	-	-	(300)	
204	VDL Equipment	GEN	250	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
205	Meat Processing: Hiring Incentives	GEN	544	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
206	Heritage Oilseed Research	GEN	600	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
207	Beginning Farmer Equipment and Infrastructure Grants	GEN	300	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
208	Carbon Credit Market Report	GEN	25	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
209	Dairy Processing Wastewater Assistance: First District Association	GEN	-	-		-	-	-	-	-	-	-	-	-	3,100	-	3,100	3,100		-	-	-	-	
210	Local Food Purchasing Assistance Program	GEN	-	-		250	250	500	500	250	250	500	500	-	1,000	1,000	2,000	2,000		1,000	1,000	2,000	2,000	
211	4R Fertilizer Management Report	GEN	-	-		50	-	50	50	-	-	-	-	-	-	-	-	-		-	-	-	-	
212	Broadband Installation Study	GEN				-	-	-	-	-	-	-	-	-	100	-	100	100		-	-	-	-	
213	23, CH 63 - Office of Cannabis Management Start Up	GEN	2,978	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
214	23, CH 63 - Adult-Use Cannabis Consulting	GEN	822	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
215									-				-							-			-	
216									-				-							-			-	

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1				Fund	Type	2025 Feb Forecast	Senate vs Base	Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base	House	House	House	House vs Base	House	House	House	House vs Base
2						FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
217	Change Items: General Fund	GEN	DIR								-				-					-				-
218	MN Ag Education Leadership Council MAELC	GEN	DIR	-		-		50	50	100	100	50	50	100	100		150	150	300	300	150	150	300	300
219	Minnesota Poultry Association	GEN	DIR	-	-	-	-	2	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	18	18	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Northern Crop Institute	GEN	DIR	-	-	-	-	30	30	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Minnesota State Horticultural Society	GEN	DIR	-	-	-	-	35	35	70	70	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	40	40	80	80	-	-	-	-	-	-	-	-	-	-	-	-	-
225	GreenSeam	GEN	DIR	-	-	-	-	50	50	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	100	100	400	400	800	800
229	Milk Grant Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700
230	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,700)	(1,700)	(3,400)	(3,400)	(1,700)	(1,700)	(3,400)	(3,400)
231	Second Harvest Heartland - Good Acre Purchasing Carveout (up to	GEN	DIR	-	-	-	-	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-
232	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
233	Operating Adjustment	GEN	DIR	-	-	-	-	137	203	340	340	203	203	406	406	-	137	203	340	340	203	203	406	406
234	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
235	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	3,100	-	3,100	3,100	-	-	-	-
236	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-	250	250	500	500	250	250	500	500	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
237	Broadband Installation Study	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
238	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Change items: General Fund TOTAL	GEN	DIR	-		-		587	601	1,188	1,188	353	353	706	706		3,512	378	3,890	3,890	728	728	1,456	1,456
240																								
241	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR			29,925		12,104	12,118	24,222	1,188	11,870	11,870	23,740	706		15,029	11,895	26,924	3,890	12,245	12,245	24,490	1,456
242											-				-					-				-
243	Admin and Financial Statutory Appropriations	AG	STAT	2,818	-	2,818	-	1,051	877	1,928	-	198	198	396	-	-	1,051	877	1,928	-	198	198	396	-
244		SPR	STAT	983	-	983	-	500	374	874	-	374	374	748	-	-	500	374	874	-	374	374	748	-
245		FED	STAT	10,519	-	10,519	-	1,430	292	1,722	-	50	-	50	-	-	1,430	292	1,722	-	50	-	50	-
246		GIFT	STAT	14	-	14	-	6	6	12	-	6	6	12	-	-	6	6	12	-	6	6	12	-
247	Admin and Financial Statutory Appropriations: TOTAL			14,334	-	14,334	-	2,987	1,549	4,536	-	628	578	1,206	-	-	2,987	1,549	4,536	-	628	578	1,206	-
248											-				-					-				-
249	Change Items: Non General Fund										-				-					-				-
250	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	AgBMP Program Updates	SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253											-				-					-				-
254	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			44,259	-	44,259	-	15,091	13,667	28,758	1,188	12,498	12,448	24,946	706	-	18,016	13,444	31,460	3,890	12,873	12,823	25,696	1,456
255											-				-					-				-
256	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	142,147	(4,500)	142,147	(4,500)	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562
257											-				-					-				-
258	General Fund Statutory & Other Direct Appropriations										-				-					-				-
259	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial A	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	142,147	(4,500)	142,147	(4,500)	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562
263											-				-					-				-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1				Fund	Type	2025 Feb Forecast	Senate vs Base	Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base	House	House	House	House vs Base	House	House	House	House vs Base
2						FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
264	BOARD OF ANIMAL HEALTH (BAH)										-				-					-				-
265	Direct Appropriations	GEN	DIR	12,678	-	6,410	6,410	12,820			-	6,410	6,410	12,820	-	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
266	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Riders										-				-					-				-
268	Ag Emergency Preparedness and Response	GEN	DIR	400	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Maintain Current Service Levels	GEN	DIR	480	-	246	371	617			617	371	371	742	742	-	357	357	714	714	357	357	714	714
270											-				-					-				-
271											-				-					-				-
272	Change Items: General Fund										-				-					-				-
273	Operating Adjustment	GEN	DIR	-	-	246	371	617			617	371	371	742	742	-	357	357	714	714	357	357	714	714
274	Change Items: General Fund TOTAL	GEN	DIR	-	-	246	371	617			617	371	371	742	742	-	357	357	714	714	357	357	714	714
275											-				-					-				-
276	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	-	6,656	6,781	13,437			617	6,781	6,781	13,562	742	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714
277											-				-					-				-
278	Board of Animal Health Statutory Appropriations	SPR	STAT	292	-	146	146	292			-	146	146	292	-	-	146	146	292	-	146	146	292	-
279		FED	STAT	1,078	-	539	539	1,078			-	539	539	1,078	-	-	539	539	1,078	-	539	539	1,078	-
280	Board of Animal Health Stat Appropriations: TOTAL			1,370	-	685	685	1,370			-	685	685	1,370	-	-	685	685	1,370	-	685	685	1,370	-
281											-				-					-				-
282	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	-	7,341	7,466	14,807			617	7,466	7,466	14,932	742	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714
283											-				-					-				-
284	Agricultural Utilization Research Institute (AURI)										-				-					-				-
285	Direct Appropriations	GEN	DIR	10,711		4,343	4,343	8,686			-	4,343	4,343	8,686	-		4,343	4,343	8,686	-	4,343	4,343	8,686	-
286	Riders										-				-					-				-
287	Lab Equipment	GEN	DIR	300	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Capital Equipment	GEN	DIR	1,500	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Operating Adjustment	GEN	DIR	-	-	45	91	136			136	91	91	182	182	-	45	91	136	136	91	91	182	182
290	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
291											-				-					-				-
292											-				-					-				-
293	Change Items										-				-					-				-
294	Operating Adjustment	GEN	DIR	-	-	45	91	136			136	91	91	182	182	-	45	91	136	136	91	91	182	182
295	Change Item: General Fund TOTAL	GEN	DIR	-	-	45	91	136			136	91	91	182	182	-	45	91	136	136	91	91	182	182
296											-				-					-				-
297	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	-	4,388	4,434	8,822			136	4,434	4,434	8,868	182	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
298											-				-					-				-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
			2025 Feb Forecast	Senate vs Base		Senate	Senate	Senate		Senate vs Base		Senate	Senate	Senate	Senate vs Base	House vs Base	House	House	House	House vs Base	House	House	House	House vs Base
			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
1																								
2																								
299									-				-							-			-	
300	DEED, OFFICE OF BROADBAND DEVELOPMENT								-				-							-			-	
301	Direct Appropriations	GEN	DIR	1,351		1,001	1,001	2,002	-	1,001	1,001	2,002	-		1,001	1,001	2,002	-	1,001	1,001	2,002	-		
302	Riders								-				-					-				-		
303	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-		
304									-				-					-				-		
305																								
306	Change Item: General Fund								-				-					-				-		
307		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
308	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	1,351	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-		
309																								
310																								
311	Transfers: OUT																							
312	Department of Agriculture (MDA) - Transfers Out																							
313	Grain Indemnity Fund	GEN	DIR	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
314	Ag Emergency Account	GEN	DIR	1,000	1,500	-	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-		
315	Pollinator Research Account	GEN	DIR	875	-	100	100	200	-	100	100	200	-	-	153	100	253	53	100	100	200	-		
316	Minnesota Grown	GEN	DIR	372	-	186	186	372	-	186	186	372	-	-	186	186	372	-	186	186	372	-		
317	Noxious Weed Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
318	AGREETT	GEN	DIR	21,404	-	10,552	10,552	21,104	400	10,552	10,552	21,104	400	-	10,699	10,352	21,051	347	11,373	11,373	22,746	2,042		
319	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-		
320	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-		
321	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	-	[2375]	[2375]	[4750]	[250]	[2375]	[2375]	[4750]	[250]	-	[2250]	[2250]	[4,750]	-	[3000]	[3000]	[6,000]	[1,500]		
322	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
323	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-		
324	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-		
325	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
326	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-		
327	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-		
328	Prion Research: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	[347]	-	[347]	[347]	-	-	-	-		
329	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR	-	-	[75]	[75]	[150]	[150]	[75]	[75]	[150]	[150]	-	-	-	-	-	-	-	-	-		
330	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500		
331	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-		
332	MDA Transfers OUT: SUBTOTAL	GEN	DIR	36,801	1,500	12,263	12,263	24,526	400	12,263	12,263	24,526	400	-	16,713	12,313	29,026	4,900	13,334	13,334	26,668	2,542		
333									-				-					-				-		
334	DEED, Office of Broadband Development (OBD)								-				-					-				-		
335	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
336	Lower Population Density Program	GEN	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
337	OBD Transfers OUT: SUBTOTAL	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
338	Transfers OUT: TOTAL	GEN	DIR	161,801		12,263	12,263	24,526	400	12,263	12,263	24,526	400		16,713	12,313	29,026	4,900	13,334	13,334	26,668	2,542		
339																								

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1						2025 Feb	Senate vs				Senate vs				Senate vs	House vs				House vs				
2				Fund	Type	Forecast	Base	Senate	Senate	Senate	Base	Senate	Senate	Senate	Base	Base	House	House	House	Base	House	House	House	Base
						FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
340	Change Items: Transfers														-		53	-	53	53	-	-	-	-
341	Pollinator Research Account	GEN	DIR			-											-	-	-	-	271	271	542	542
342	AGREETT Forecast Increase	GEN	DIR			-											-	-	-	-				
343	AGREETT: Farm Business Management MAELC	GEN	DIR		-		-	125	125	250	250	125	125	250	250	-	-	-	-	-	750	750	1,500	1,500
344	AGREETT: Prion Research	GEN	DIR			-											347	-	347	347	-	-	-	-
345	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR			-		75	75	150	150	75	75	150	150		-	-	-	-	-	-	-	-
346	Heritage Oilseed Research: U of M	GEN	DIR			-											250	250	500	500	250	250	500	500
347	Ag Emergency Account	GEN	DIR			-	1,500	-	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-
348																								
349	Change Items: Transfers TOTAL					-	1,500	200	200	400	400	200	200	400	400	-	4,650	250	4,900	4,900	1,271	1,271	2,542	2,542
350																								
351	SUMMARY OF GENERAL FUND IMPACT																							
352	Department of Agriculture	GEN	DIR			178,948	(3,000)	64,947	65,265	130,212	1,934	65,141	65,141	130,282	2,004	(3,500)	77,656	70,272	147,928	19,650	72,191	72,191	144,382	16,104
353	Board of Animal Health	GEN	DIR			12,678	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714
354	AURI	GEN	DIR			10,711	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
355	DEED, Office of Broadband	GEN	DIR			126,351	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
356	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR			328,688	(3,000)	76,992	77,481	154,473	2,687	77,357	77,357	154,714	2,928	(3,500)	89,812	82,474	172,286	20,500	84,393	84,393	168,786	17,000
357	Revenue Adjustments and Carryforward	GEN	STAT			-		3,000	-	3,000	3,000	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-
358	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT			328,688	-	73,992	77,481	151,473	(313)	77,357	77,357	154,714	2,928	-	86,312	82,474	168,786	17,000	84,393	84,393	168,786	17,000
359																								
360	General Fund Target										(313)				2,928					17,000				17,000
361	Available General Fund Target										-				-					-				-
362																								
363	ALL FUNDS SUMMARY																							
364	Department of Agriculture	ALL	-			311,169	(3,000)	132,847	129,795	262,642	7,849	126,030	125,936	251,966	7,982	(3,500)	142,630	131,813	274,443	19,650	130,091	129,997	260,088	16,104
365	Board of Animal Health	ALL	-			14,048	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714
366	AURI	ALL	-			10,711	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
367	DEED, Office of Broadband	ALL	-			1,351	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
368	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-			337,279	(3,000)	145,577	142,696	288,273	8,602	138,931	138,837	277,768	8,906	(3,500)	155,471	144,700	300,171	20,500	142,978	142,884	285,862	17,000
369																								
370																								
371	Revenue Adjustments: Non General Fund																							
372	Food Licensing Modernization	AG				-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140		-	-	-	-	-	-	-	-
373	Grain License Fee Update	AG				-		450	450	900	900	450	450	900	900		-	-	-	-	-	-	-	-
374	Seed Potato Certification Statute Modernization	AG				-		(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)		-	-	-	-	-	-	-	-
375	Milk Marketing Modernization	AG				-		5	5	10	10	5	5	10	10		-	-	-	-	-	-	-	-
376	Cottage Foods Licensing - Updates	AG				-	-	358	358	716	716	358	358	716	716	-	-	-	-	-	-	-	-	-
377	Revenue Adjustments: Non General Fund: TOTAL					-		3,268	3,343	6,611	6,611	3,343	3,343	6,686	6,686		-	-	-	-	-	-	-	-
378																								
379																								
380	Revenue Adjustments: General Fund																							
381		GEN				-				-	-			-	-				-	-			-	-
382	Revenue Adjustments: General Fund: TOTAL					-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
383																								
384																								

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	Type	2025 Feb Forecast	Senate vs Base	Senate	Senate	Senate	Senate vs Base	Senate	Senate	Senate	Senate vs Base	House vs Base	House	House	House	House vs Base	House	House	House	House vs Base
2				FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
385	Transfers: IN								-				-									
386	Department of Agriculture (MDA) - Transfers In								-				-									
387	Grain Indemnity Fund	AG	DIR	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Ag Emergency Account	AG	DIR	(1,000)	(1,500)	-	-	-	-	-	-	-	-	-	(4,000)	-	(4,000)	(4,000)	-	-	-	-
389	Pollinator Research Account	AG	DIR	(875)	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-	100	(153)	(100)	(253)	(53)	(100)	(100)	(200)	-
390	Minnesota Grown	AG	DIR	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-	186	(186)	(186)	(372)	-	(186)	(186)	(372)	-
391	Noxious Weed Grants	AG	DIR	(300)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	AGREETT	AG	DIR	(21,404)	-	(10,552)	(10,552)	(21,104)	(400)	(10,552)	(10,552)	(21,104)	(400)	10,152	(10,699)	(10,352)	(21,051)	(347)	(11,373)	(11,373)	(22,746)	(2,042)
393	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
394	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
395	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[4,500]	-	[2375]	[2375]	[4,500]	-	[2375]	[2375]	[4,500]	-	-	[2250]	[2250]	[4,500]	-	[3000]	[3000]	[-6,000]	[-1,500]
396	Wild Rice Research U of M: AGREETT Rider	AG	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Potato Research U of M: AGREETT Rider	AG	DIR	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
398	Forever Green: AGREETT Rider	AG	DIR	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
399	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
401	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
402	Prion Research: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	[347]	-	[347]	[347]	-	-	-	-
403	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	AG	DIR	-	-	[75]	[75]	[500]	[150]	[75]	[75]	[150]	[150]	-	-	-	-	-	-	-	-	-
404	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
405	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	1,425	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
406	MDA Transfers IN: SUBTOTAL	ALL	DIR	(36,801)	(1,500)	(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)	-	(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)
407									-				-					-				-
408	DEED, Office of Broadband Development (OBD)								-				-					-				-
409	Border-to-Border Broadband Grants	SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Lower Population Density Program	SR	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	OBD Transfers IN: SUBTOTAL	SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Transfers IN: TOTAL			(161,801)		(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)		(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)
413									-				-					-				-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1						2025 Feb	Senate vs																	
2			FY 2024-25	FY 2025		FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
414									-				-						-				-	
415	AGRI PROGRAM DETAIL								-				-						-				-	
416	Appropriation	GEN	51,765			16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)		19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912		
417	Designated Spending		-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
418	County Fairs Distribution	GEN	2,000			1,000	1,000	2,000	-	1,000	1,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-		
419	Bioincentive Payments	GEN	11,500			2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)		3,000	3,000	6,000	-	3,000	3,000	6,000	-		
420	Biofuels Infrastructure	GEN	6,750			2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)		3,000	3,000	6,000	-	3,000	3,000	6,000	-		
421	Livestock Processing	GEN	2,500			350	350	700	200	350	350	700	200		250	250	500	-	250	250	500	-		
422	Urban and Youth Agriculture	GEN	4,000			975	975	1,950	(2,050)	1,025	1,025	2,050	(1,950)		2,000	2,000	4,000	-	2,000	2,000	4,000	-		
423	Good Food Access Program	GEN	2,000			1,000	1,000	2,000	-	1,000	1,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-		
424	Farm to School and Early Care	GEN	2,425			1,444	1,444	2,888	300	1,444	1,444	2,888	300		2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000		
425	DAIRI Program	GEN	4,000			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
426	AGRI Works	GEN	-			-	-	-	-	-	-	-	-		425	425	850	850	366	366	732	732		
427	AGRI Support	GEN	-			-	-	-	-	-	-	-	-		928	925	1,853	1,853	865	865	1,730	1,730		
428	Cooperative Grants	GEN	-			-	-	-	(400)	-	-	-	(400)		200	200	400	-	200	200	400	-		
429	Livestock Protection Grant - Specified for Avian Influenza	GEN	225			250	-	250	250	-	-	-	-		225	225	450	450	225	225	450	450		
430	Designated Spending: TOTAL		35,175			10,519	10,269	20,788	(2,700)	10,319	10,319	20,638	(2,850)		14,322	14,319	28,641	5,153	14,200	14,200	28,400	4,912		
431									-				-						-			-		
432	Allowable Spending								-				-						-			-		
433	Cooperative Grants	GEN	-			200	200	400	400	200	200	400	400		-	-	-	-	-	-	-	-		
434	Allowable Spending: TOTAL		-			200	200	400	400	200	200	400	400		-	-	-	-	-	-	-	-		
435	Admin Spending	GEN	-			6.50%	6.50%	-	-	6.50%	6.50%	-	-		6.50%	6.50%	-	-	6.50%	6.50%	-	-		