

2021 Session Early Childhood Education Change Items

\$'s in 1,000's

HHS Changes

Dept. Program	Fund	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
MDH Nurse Home Visiting	Gen	450	450	900	450	450	900
DHS Ch Care Rates Systems	Gen	15	3	900	3	3	6
DHS CCAP Retroactive Pmts	Gen	(637)	(631)	900	(627)	(629)	(1,256)
DHS Ch Care Gts for Providers Serving Children with Disabilities	Gen	349	353	702	43	0	43
General Fund Total		177	175	3,402	(131)	(176)	(307)
DHS CCAP Rate 40th for I&T 30th Other, 2021/2024 Only; \$15M+Reprioritize BSF 3 Yr	CCDBG	74,913	66,397	141,310	81,755	57,737	139,492
DHS Child Care Facility Revitalization (with \$ from Stabilization)	CCDBG	9,000		9,000			
DHS Family Ch Cr regulation modernization -CCDBG	CCDBG	1,719		1,719			
DHS Family Ch Cr advisory committee - CCDBG	CCDBG	59		59			
DHS Family Ch Cr one-stop assistance network-CCDBG	CCDBG	3,000		3,000			
DHS Family Ch Cr website FAQ update - CCDBG	CCDBG	50		50			
DHS Ombudsperson -CCDBG	CCDBG	499		499			
DHS REETAIN grants	CCDBG	1,000		1,000			
DHS TEACH Grants	CCDBG	2,000		2,000			
DHS CC regulation modernization	CCDBG	2,059		2,059			
DHS Parent Aware evaluation	CCDBG	1,435		1,435			
DHS CC and EE working group	CCDBG	858		858			
DHS CC and EE governance report	CCDBG	200		200			
DHS IT and system improvements for CC licensing, CCAP, DEVELOP	CCDBG	7,650		7,650			
DHS Report on CC for foster care	CCDBG	290		290			
DHS Background study fees	CCDBG	4,500		4,500			
DHS Admin of CCAP funds	CCDBG	3,500		3,500			
DHS Family CCAP Coordination Report	CCDBG	150		150			
DHS Child Care Workforce Development Grants	CCDBG	1,500		1,500			
Total CCDBG Funds		114,382	66,397	180,779	81,755	57,737	139,492
DHS Child Care Business Training (Stabilization)	Stabilization	3,000		3,000			0
DHS Child Care Facility Revitalization (with \$ from CCDBG)	Stabilization	13,500		13,500			0
DHS Child Care Public Health Grants (Stabilization)	Stabilization	304,398		304,398			0
DHS Workforce development grants Stabilization	Stabilization	1,500		1,500			
DHS Alternative licensing models project (Stabilization)	Stabilization	100		100			
DHS Family, Friend & Neighbor Caregivers (Stabilization)	Stabilization	1,500		1,500			
DHS Family Child Care Shared Services Pilot (Stabilization)	Stabilization	200		200			
Total Federal Stabilization Fund		324,198	0	324,198	0	0	0
HHS All Funds Total		438,757	66,572	508,379	81,624	57,561	139,185

K12 Changes

Aid VPK: Maintain Current Levels (FY22-23 only)		16,491	18,579	35,070	1,860	0	1,860
Aid Achievement & Integration Aid VPK Increase		178	197	375	20	0	20
Aid Charter School Building Lease Aid VPK Increase		366	266	632	25	0	25
Aid Alternative Teacher Comp. Aid (Q-Comp) VPK Increase		333	373	706	37	0	37
Aid Special Education - Regular VPK Increase		1,043	761	1,804	87	0	87
Aid Long-Term Facilities Maintenance Equalized Aid VPK Increase		155	173	328	18	0	18
Aid School Breakfast VPK Increase		110	110	220	0	0	0
Aid School Lunch VPK Increase		36	36	72	0	0	0
MDE MDE Admin VPK Increase		340	340	680	0	0	0
Total K-12 Funds		19,052	20,835	39,887	2,047	0	2,047