

**House K-12 Education Finance**

Governor's 2024 Recommendations - Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line	Program	A	B	C	D	E	F
		Gov Recs March'24 FY 2024	Gov Recs March'24 FY 2025	Gov Recs March'24 FY 24-25	Gov Recs March'24 FY 2026	Gov Recs March'24 FY 2027	Gov Recs March'24 FY 26-27
1	<b>GENERAL FUND CHANGES</b>						
2							
3	<b>Department of Education</b>						
4	<i>Voluntary Prekindergarten Changes</i>	0	[-12,004]	[-12,004]	[4,128]	0	[4,128]
5	<i>VPK - General Education Aid</i>	0	29,806	29,806	3,311	0	3,311
6	<i>VPK - Levy Offset Using Local Optional Revenue</i>	0	3,894	3,894	432	0	432
7	<i>VPK - Levy Offset Using Operating Capital</i>	0	826	826	92	0	92
8	<i>VPK - Achievement &amp; Integration Aid</i>	0	304	304	34	0	34
9	<i>VPK - Charter School Building Lease Aid</i>	0	328	328	37	0	37
10	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>	0	450	450	50	0	50
11	<i>VPK - Special Education</i>	0	1,041	1,041	146	0	146
12	<i>VPK - LTFM</i>	0	235	235	26	0	26
13	<i>VPK - School Breakfast</i>	0	413	413	0	0	0
14	<i>VPK - School Lunch</i>	0	699	699	0	0	0
15	<i>VPK Reserve Reduction</i>	0	(50,000)	(50,000)	0	0	0
16	<b>MDE Changes Subtotal</b>	<b>0</b>	<b>(12,004)</b>	<b>(12,004)</b>	<b>4,128</b>	<b>0</b>	<b>4,128</b>
17							
18	<b>PELSB</b>						
19	<i>Educators Online Licensing System</i>	0	2,767	2,767	0	0	0
20							
21	<b>General Fund Total Changes</b>	<b>0</b>	<b>(9,237)</b>	<b>(9,237)</b>	<b>4,128</b>	<b>0</b>	<b>4,128</b>
22							
23							
24	<b>SPECIAL REVENUE FUND CHANGES</b>						
25							
26	<b>Expenditures</b>						
27	<i>Unemployment Aid Account for Hourly School Workers Modification</i>	(4,300)	(860)	(5,160)	1,120	4,040	5,160
28							

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29							
30	<b>PROPERTY TAX LEVY CHANGES</b>						
31							
32	<i>VPK Prior Year Levy Offsets (see lines 6 &amp; 7)</i>	0	0	0	[5,244]	0	[5,244]
33	<i>VPK - Gen-Ed Operating Capital</i>	0	0	0	(844)	0	(844)
34	<i>VPK - Gen-Ed Equity</i>	0	0	0	223	0	223
35	<i>VPK - Gen-Ed Local Optional Revenue</i>	0	0	0	(3,214)	0	(3,214)
36	<i>VPK - Gen-Ed Transition</i>	0	0	0	90	0	90
37	<i>VPK - Gen-Ed Referendum</i>	0	0	0	2,901	0	2,901
38	<i>VPK - Achievement &amp; Integration Aid</i>	0	0	0	145	0	145
39	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>	0	0	0	224	0	224
40	<i>VPK - LTFM</i>	0	0	0	373	0	373
41	<i>VPK - Safe Schools</i>	0	0	0	101	0	101
42	<b>Total Levy Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>
43							