

PRELIMINARY BUDGET "SINS OF OUR FATHERS"

Draft Dated: Feb 26, 2013,

Director: Shawn Lawrence Otto
 Producers: M.Budig, A. Loeb, S. Pearl, C.Walker
 Shoot Loc: MN Iron Range, Fall 2013 Shoot

Non-DGA, WGA, SAG Basic,IATSE TIER 1,
 Teamsters ((fringes subject to change)

Acct#	Category Description	Page	Total
1000	DIRECTORS	1	84,034
1100	PRODUCER UNIT	1	241,552
1200	STORY & RIGHTS	2	112,430
1300	CAST	2	752,848
1400	ATL TRAVEL/HOUSING	8	159,740
Total Above-The-Line			1,350,604
1900	EXTRAS	12	35,907
2000	PRODUCTION STAFF	12	436,515
2100	CAMERA	15	307,648
2200	PRODUCTION SOUND	17	57,980
2300	ART DIRECTION	18	128,713
2400	PROPS	19	59,419
2500	SET DRESSING	20	140,390
2600	WARDROBE	21	124,123
2700	MAKEUP/HAIR	23	83,487
2800	ELECTRIC	24	170,120
2900	GRIP-SET OPERATIONS	25	195,634
3000	ANIMAL WRANGLERS	27	45,485
3100	CONSTRUCTION	28	42,958
3200	TRANSPORTATION	28	420,360
3300	OFFICE	31	69,897
3400	LOCATION EXPENSES	32	231,823
3500	SPECIAL EFFECTS	35	35,000
3600	DIGITAL DAILIES	35	7,800
3700	SECOND UNIT	35	50,000
3800	BTL TRAVEL/HOUSING	35	322,023
3900	TESTS	39	2,500
Total Production			2,967,783
6000	EDITING	40	187,556
6100	MUSIC	40	155,500
6200	POST PRODUCTION SOUND	41	138,908
6400	TITLES	42	8,000
6600	POST PRODUCTION - FILM	42	102,105
6700	DELIVERABLES	43	55,000
6800	POST ADMIN	43	42,200
Total Post Production			689,268
8100	INSURANCE	45	73,000
8400	LEGAL	45	30,300

Acct#	Category Description	Page	Total
8500	UNIT PUBLICITY	45	7,830
Total Other			111,130
Contingency (with non-production exclusions) : 10.0%			490,386
Completion Bond : 2.5%			122,596
Total Above-The-Line			1,350,604
Total Below-The-Line			3,768,181
Total Above and Below-The-Line			5,118,785
Grand Total			5,731,767