

Legacy web site: Maintenance/development costs
 Legislative Coordinating Commission
 2/20/2013

		ACH	CWF	OHF	P&T	ENTF	Total
		13.7%	27.6%	38.6%	9.5%	10.5%	100.0%
General improvement	15,000						
API consulting	5,000						
Annual maintenance	10,000						
Total basic	30,000	4,000	8,000	12,000	3,000	3,000	30,000
Data mapping-county based	20,000	3,000	6,000	8,000	2,000	1,000	
Total with county mapping		7,000	14,000	20,000	5,000	4,000	50,000
Detailed mapping	50,000	7,000	14,000	19,000	5,000	5,000	
Total with detailed mapping		14,000	28,000	39,000	10,000	9,000	100,000

Allocation formula for proposed LCC web site funding

	FY 12-13 appropriations	% of total
Fund		
Outdoor Heritage	186,875,000	38.6%
Clean Water	133,639,327	27.6%
Parks & Trails	46,075,000	9.5%
Arts & Heritage	66,308,311	13.7%
Env Trust	50,656,000	10.5%
	<u>483,553,638</u>	<u>100.0%</u>