

**Adopted by the Ways and Means Committee****March 20, 2013****Amended by the Ways and Means Committee****April 10, 2013**

- 1.1 A resolution of the Ways and Means Committee of the House of Representatives;
- 1.2 setting the limit on net expenditures for the 2014-2015 biennium in accordance with
- 1.3 House Rule 4.03.
- 1.4 BE IT RESOLVED that the sum of \$36,116,972,000 is the maximum limit on net
- 1.5 expenditures from the general fund for fiscal years 2014 and 2015.
- 1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$656,471,000 and the cash
- 1.7 flow account is set at \$350,000,000.
- 1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years
- 1.9 2014 and 2015 are set for the general fund for the major finance bills:
  - 1.10 (1) \$1,584,676,000 for a capital investment bill for debt service and general fund
  - 1.11 appropriations;
  - 1.12 (2) \$78,212,000 for a commerce and consumer protection finance bill;
  - 1.13 (3) \$15,727,480,000 for an education finance bill;
  - 1.14 (4) \$362,658,000 for an environment, natural resources, and agriculture finance bill. Of this
  - 1.15 amount, \$79,150,000 is for agriculture accounts;
  - 1.16 (5) \$11,212,473,000 for a health and human services finance bill;
  - 1.17 (6) \$2,715,262,000 for a higher education finance bill;
  - 1.18 (7) \$98,096,000 for a housing finance bill;
  - 1.19 (8) \$135,176,000 for a jobs and economic development finance bill;

- 2.1 (9) \$767,580 for a judiciary finance bill;
- 2.2 (10) \$0 for a legacy finance bill (no general fund spending);
- 2.3 (11) \$1,137,299,000 for a public safety finance bill;
- 2.4 (12) \$921,368,000 for a state government and veterans affairs bill. Of this amount,
- 2.5 \$170,004,000 is for veterans affairs and military affairs accounts;
- 2.6 (13) \$1,187,042,000 for a tax bill; and
- 2.7 (14) \$160,050,000 for a transportation finance bill.
- 2.8 These limits are based on expenditures projected in the general fund forecast issued
- 2.9 February 28, 2013, and any subsequent corrections.
- 2.10 If any of the bills listed above are combined in whole or in part, or separated, the limits
- 2.11 for those bills representing the accounts that are moved are also combined in the same manner.
- 2.12 Combined or separated bills must conform to the limits of this resolution as those limits apply to
- 2.13 the accounts in those bills.