



**SWIFT Project
(MAPS Replacement Project)**

Lori Mo

Assistant Commissioner

Agenda

- Mission
- Scope
- Project Timeline
- Major Accomplishments
- Current Focus

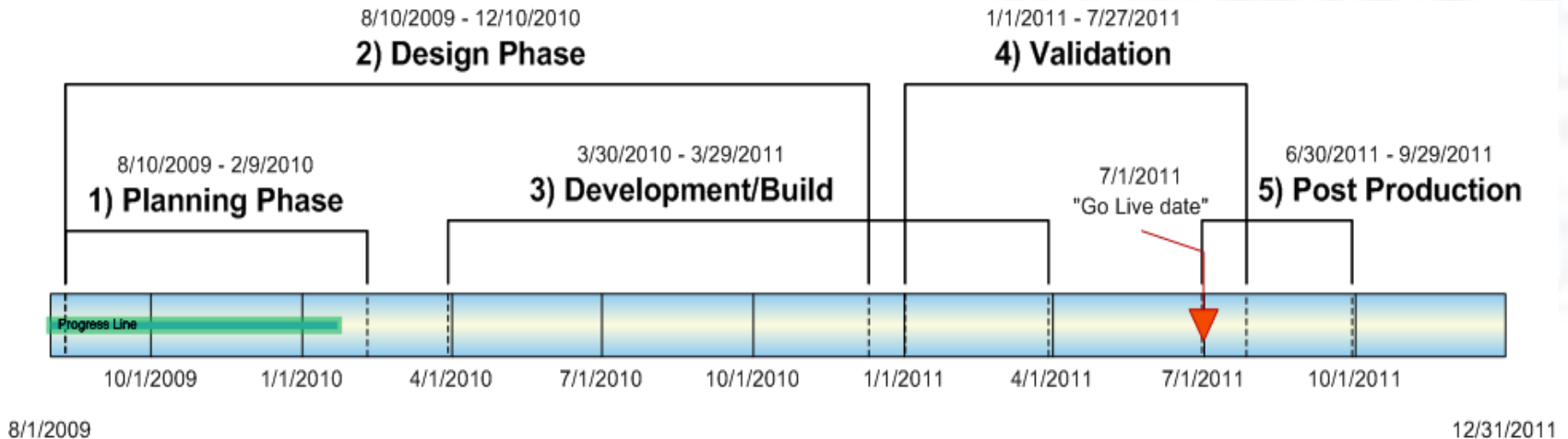
Mission

To improve the efficiency and effectiveness of Minnesota's financial and procurement operations by adopting best practices and leveraging technology delivered by an integrated enterprise system.

Scope

- Financials
- Procurement
- Reporting
- Searchable database
- Warehouse
- Portal
- Security

Swift Project Timeline – August 2009 thru December 2011



Sample Deliverables by Phase:

Phase 1 – Planning: Project Plan, Communications Plan, Test Strategy, Training Plan, Quality Mgmt.

Phase 2 – Design: Deliverables Review, Fit/Gap Analysis, Oracle V9.1 review, System Integrations, Business Process Designs, Report Design, Tech Architecture, Conversion Plans, Interface Designs, Security Approach, Workflow Design

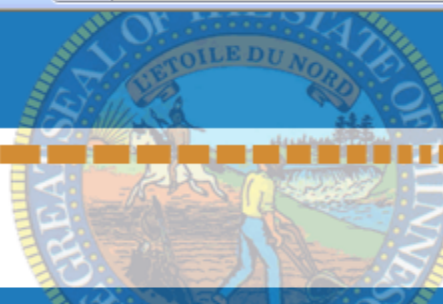
Phase 3 – Development/Build: Extract Programs, conversion programs, Enhancements, Report Build, Interface Build, workflow build, Detailed test plans, Delivery of Train the Trainer courses

Phase 4 – Validation: Performance testing, End-user Training, Test Execution, Agency Readiness Validation, Final deployment and productionization

Phase 5 – Post Production: System Live and in warranty period, Project Close out report (Note: vendor has first fiscal year support commitment in May thru July 2012)

Major Accomplishments

- Software and Implementation contracts completed August 2009
- Organized state, vendor and SME team
- Project kick off
- Launched project web site
www.SWIFT.State.mn.us



Statewide Integrated Financial Tools

News

- January 25- SWIFT Project Progressing in Design Phase
- January 22- Functional Fit/Gap Sessions Complete

- Main Menu**
 - Home
- About SWIFT**
 - Overview
 - Welcome
 - FAQs
 - Documents
- Project Structure**
 - Project Structure
 - Project Leadership
 - Project Organization
 - Agency Organization
- Project Scope**
 - Project Scope
 - Procurement
 - Financials
 - Reporting
 - SWIFT Portal

Collaborating for a Successful SWIFT Project

The Statewide Integrated Financial Tools (SWIFT) Project is actively collaborating with state agencies to replace the current Minnesota Accounting and Procurement System with a PeopleSoft Enterprise Resource Planning system on July 1, 2011. The accounting and procurement of goods and services affects almost every business function in state government, and touches the lives of nearly every Minnesotan. It is essential to managing the state's billion-dollar biennial budget. The state processes 1.3 million payments and 300,000 purchase orders yearly.

The SWIFT Project will integrate all of the administrative functions across state agencies, including financials, procurement, reporting and the current SEMA4 (human resources/payroll) system.

Communications to the SWIFT stakeholders – approximately 2,300 users and 91 agencies – is a top priority for the SWIFT project and is critical to its success. Watch this website for updates. The timeline below will show the project's progress through the five phases. [more information](#)



search...

Calendar

Project Calendar

News

- News
- Timeline

Agency Resources

- Enterprise Readiness
 - SWIFT ARMs
 - Agency PMs/RCs
- Training

Major Accomplishments

- Identified SWIFT project sponsor, Project Manager & Coordinators in 91 agencies.
- Launched “Job Task Survey” effort.
- Agency Implementation Assignment Calendar in final review.

Major Accomplishments

- Data Warehouse/EPM Requirements sessions completed, launching design effort.
- SEMA4 Analysis completed, started design
- Completed Fit/Gap Sessions
 - Total requirements identified = 4038
 - Fit Status Results:
 - Fully Met = 2485
 - Partial Fit = 488
 - Not Fit = 1060

Current Focus

- Approach Papers provide analysis of the options for resolving system gaps
- Volume of Approach Papers greater than initially expected; vendor is adding resources to manage the work load.
 - ▶ Total Approach Papers = 357
 - ▶ Number completed = 86
 - ▶ Number ready for review = 32
 - ▶ Planned Completion date of Approach Papers = March 2010

Questions?

For additional information:

www.SWIFT.State.mn.us

www.mmb.state.mn.us