


GOVERNOR MARK DAYTON
PROPOSED BUDGET REVISIONS FOR FY2012-2013
February 28, 2011

Proposed Revision	FY12-13
Eliminate the 3% surcharge on income over \$500,000	\$918m
Increase Research and Development Credit (from 10% - 15%)*	\$15m
Restore transit funds – Met Council	\$11m
Restore transit funds – rural Minnesota	\$3m
Restore Fire Safety Training	\$8m
Minnesota Investment Fund and other business incentives (DEED)	\$5m
Human Services (estimated at \$200m)	
(Offset reduction to MFIP Consolidated fund by \$18 million using TANF balance)	
Home and community based services rate reduction at 2.0%;	\$70.8m
(HCBS rate reduction is 4.5% in current proposal; assisted living at 10%)	
Nursing home rate reduction for low needs seniors reduced to 10%	\$10.8m
(from 25% reduction in current proposal)	
Nursing home rate for first 30 days: retain full incentive	\$4.6m
No reduction to congregate living rates	\$12.3m
Nursing home across the board reduction at 1% (2% in current)	\$7.3m
Loosen waiver caps for people with disabilities to access waived services	\$10m
No reduction in MinnesotaCare eligibility to adults above 200% FPG	\$32.8m
Do not repeal MinnesotaCare changes for children	\$2.7m
MERC: buy-back one-half of reduction	\$12.8m
No reduction to Emergency General Assistance (EGA) and EMSA	\$4.6m
Cut reduction to Child and Community Services Act (CCSA) county block	
to \$5 M reduction (\$22 M in current proposal)	\$17m
Do not reduce county incentives for child support enforcement	\$6.7m
No reduction to Community Action Agencies	\$7.9m
Include investment in NorthStar for Children	\$5.4
Updated amount to fully-fund Adoption Assistance/Relative Custody Assistance (\$5.7m)	
	\$1,160b

*Credit for the first \$2m of expenditures.