

	FUND	FY16	FY17	FY 16-17	FY18	FY19	FY18-19			
Department of Human Services										
1	MA Liens									
2	HF3615	Rarick	MA estate Lien Relief for 55+	GF	2,249	2,249	2,370	2,370	4,740	
3										
4	MA Dental									
5	2614-2A	HF2614	Zerwas	Dental	GF	15	15	31	32	63
6	2614-2A	HF2614	Zerwas	Dental	HCAF	4	4	10	11	21
7										
8	Care Act/LTC									
9	HF3350	Anderson, C	LTC Simulation Model	GF	200	200				
10	HF3287	Theis	In-home IT assessments	GF	40	40	40	40		80
11	HF3169	Backer	Border NF Rates * in FY 20	GF						
12	HF3039	Schomacker	Nursing facility moratorium	GF			50	200		250
13										
14	Child Care									
15	HF3433	Franson	Child Care package	GF	526	526	447	447		894
16	HF2470	Knoblach	Border counties child care rates	GF	54	54	382	518		900
17										
18	Other									
19	HF3044	Zerwas	Interactive case management	GF	42	42	9	9		18
20	HF3582	Mack	CEMT	GF	1	1	4	4		8
21	3026-0	HF3026	Baker	IMD	GF	3,793	3,793			
22		hf2661	Baker	Children's Mental Health Pilot	GF	600	600			
23	2740-1A	HF2740	Norton	Child Support task Force	GF	85	85	43	41	84
24		HF2889	Norton	Child Support IT changes	GF	149	149			
25	H2609-0	HF2609	Kiel	Comm behavioral health clinic	GF	188	188	5,126	3,307	8,433
26		HF3248	Dean	White Earth Child Protection	GF	1,600	1,600			0
27				County Children's Services Grants	GF	-1,600	-1,600			0
28		HF3249	Dean	White Earth Admin Costs	GF	1,400	1,400			0
29		HF2639	Pierson	Zumbro Mental Health Grant	GF	394	394			
30		HF3063	Schomacker	CNA training program	GF	1	1	2	4	6
31		HF2539	Halvorson	Peer specialists	GF	975	975	800	800	1,600
32		HF3235	Backer	MA rates for emergency ambulance	GF	205	205	424	445	869
33		HF3191	Miller	Safe Harbor	GF	934	934	694	2,000	2,694
34		HF2405	Zerwas	Waiver for MNCare tax credits	HCAF	213	213			
35		HF3235	Backer	MA rates for emergency ambulance	HCAF	54	54	132	142	274
36		HF 2345	Hamilton	Spoken Language Interpreter Registry	SGSR	25	25	0	0	0
37										
38	Department of Health									
39	HF2140	Dean, M	Web application/Study	GF	452	452	267	472		739
40	h3150-1E	HF3150	Whelan	Abortion Data Reporting	GF	71	71			
41		HF3191	Miller	Safe Harbor	GF		0	2000	2000	4000
42		HF2628	Dean, M	Greater MN Fmly Med Residency	HCAF	3,705	3,705	3,542	3,537	7,079
43			Dean, M	MERC increase	HCAF	3,706	3,706	3,543	3,537	7,080
44		HF3048	Zerwas	Children's hospice	SGSR	5	5	5	5	10
45		HF2687	Sanders	Radon Act Repeal	SGSR	141	141	(36)	(197)	(233)
				Campground amendment	SGSR	(2)	(2)	(2)	(2)	(4)
46		HF 2345	Hamilton	Spoken Language Interpreter Registry	SGSR	357	357	241	155	396
47										
48	MNsurre/Commerce									
49			Repeal Commerce Waiver Funding	GF	(210)	(213)	(423)	(213)	(213)	(426)
50			MNsurre withhold reduction			[-3,977]	[-3,977]	[-8,734]	[-9,489]	[-18,223]
51										
52	Ombudsman MH/DD									
53	HF3581	Pierson	Jensen/Olmstead staffing	GF	250	250	250	250		500
54										
55	EMS Board									
56	HF3235	Backer	MA rates for emergency ambulance	GF	70	55	125	55	55	110
57										
58	General Fund Total						12,326	12,781	12,781	25,562
59	Reduce General Fund DHS-MNsurre money				GF		(12,326)	(12,781)	(12,781)	(25,562)
60	Net General Fund Total						0	0	0	0
61										
62	HCAF Total						7,682	7,227	7,227	14,454
63	Reduce HCAF DHS-MNsurre money				HCAF		(7,682)	(7,227)	(7,227)	(14,454)
64	Net HCAF Total						0			0
65										
66	Health Boards									
67	Dentistry			SGSR	(850)	(864)	(1,714)	(864)	(864)	-1,728
68	Marriage & Family Therapy			SGSR	40	50	90	50	50	100
69	Medical Practice			SGSR	0	22	22	22	22	44
70	Pharmacy			SGSR	115	145	260	145	145	290
71	Physical Therapy			SGSR	890	924	1,814	924	924	1,848
72	Podiatry			SGSR		75	75	112	112	224
73										
74	SGSR Total						1,048			947