

	Agency	Change Item	Fund	Governor	Governor	Senate			Senate			House			House			Agreement 5/11			CC-	CC-	Agreement 5/11			CC-	CC-	
				2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	Senate	House	FY 2020	FY 2021	2020-21	Senate	House	
Pollution Control Agency																												
1	PCA	Recycling Grants	GEN	-	-	-	(700)	(700)	(700)	(700)	(1,400)	-	-	-	-	-	-	-	(300)	(300)	400	(300)	-	-	-	1,400	-	
2	PCA	Recycling Grants	ENV	-	-	-	700	700	700	700	1,400	-	-	-	-	-	-	-	300	300	(400)	300	-	-	-	(1,400)	-	
3	PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	-	-	199	199	184	184	368	-	-	-	-	(199)	-	-	-	-	(368)	
3	PCA	Feedlot On-line Training Development	ENV	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	300	300	-	300	-	-	-	-	-	
4		subtotal PCA:		-	-	-	300	300	-	-	-	-	199	199	184	184	368	-	300	300	-	101	-	-	-	-	(368)	
4																												
Department of Natural Resources																												
5	DNR	Aggregate Mapping	GEN	-	-	-	425	425	-	-	-	-	-	-	-	-	-	-	335	335	(90)	335	-	-	-	-	-	
6	DNR	Monitor and model water levels in mine pits	GEN	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	
6	DNR	AIS Grants	GEN	-	-	-	425	425	-	-	-	-	-	-	-	-	-	-	425	425	-	425	-	-	-	-	-	
7	DNR	Water Use and Monitoring	GEN	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	2,000	
7	DNR	Next Gen Forestry Data Systems	GEN	-	-	-	(1,131)	(1,131)	(1,131)	(1,131)	(2,262)	-	-	-	-	-	-	-	(1,131)	(1,131)	-	(1,131)	-	-	-	-	2,262	
8	DNR	Forest Inventory	GEN	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	DNR	Wildlife Disease Monitoring (F&W)	GEN	1,352	-	-	-	-	-	-	-	-	650	650	-	-	-	-	438	438	438	(212)	-	-	-	-	-	
9	DNR	Voter Registration Info	GEN	-	-	-	[7]	[7]	-	-	-	-	[7]	[7]	-	-	-	-	[7]	[7]	#VALUE!	#VALUE!	-	-	-	-	-	
9	DNR	Response to Escaped Animals from Farms	GEN	208	-	-	-	-	-	-	-	-	100	100	-	-	-	-	208	208	208	108	-	-	-	-	-	
10	DNR	Cancel Legal Expense	GEN	-	-	-	(492)	(492)	-	-	-	-	-	-	-	-	-	-	-	-	492	-	-	-	-	-	-	
10																												
11	DNR	Fish Stocking Survey	G&F-Her	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	100	100	-	100	-	-	-	-	-	
11	DNR	Emergency CWD Response	G&F-Her	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	654	654	154	654	-	-	-	-	-	
12	DNR	Wild Rice Report (SF2983)	G&F-Her	-	-	-	50	50	-	-	-	-	50	-	50	-	-	-	50	50	-	-	-	-	-	-	-	
12	DNR	Wild Rice Protection & Restoration (SF2983)	G&F-Her	-	-	-	450	450	-	-	-	-	-	-	-	-	-	-	450	450	-	450	-	-	-	-	-	
13	DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	-	-	-	-	-	(7,146)	(7,146)	-	-	(7,146)	(7,146)	(14,292)	-	-	
13	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)	-	-	-	-	-	-	-	(1,460)	(1,460)	-	-	(1,460)	(1,460)	(2,920)	-	-	
14	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	8,606	8,606	8,606	8,606	17,212	-	-	-	-	-	-	-	8,606	8,606	-	-	8,606	8,606	17,212	-	-	
14																												
15	DNR	Environmental Research Mine Permitting	NR-MM	319	638	-	-	-	-	-	-	-	319	319	319	319	638	-	319	319	319	-	319	319	638	638	-	
15	DNR	School Trust Road Compensation	NR-Land	-	-	-	-	-	-	-	-	-	28	28	-	-	-	-	-	-	-	(28)	-	-	-	-	-	
16	DNR	Next Gen Forestry Data Systems	NR-FMIA	-	-	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	-	1,131	1,131	131	1,131	-	-	-	(2,000)	-	
16	DNR	Quad City ATV Trail; Virginia	NR-ATV	-	-	-	100	100	-	-	-	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	
17	DNR	Off-Road Vehicle-Project Administrator	NR-ORV	-	-	-	150	150	-	-	-	-	200	200	-	-	-	-	200	200	50	-	-	-	-	-	-	
17	DNR	Off-Road Vehicle-Master Plan	NR-ORV	-	-	-	200	200	-	-	-	-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	
18	DNR	Off-Road Vehicle-Forest Roads Cost Share	NR-ORV	-	-	-	200	200	-	-	-	-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	
18	DNR	Voyager Country ATV Trail	NR-ATV	-	-	-	285	285	-	-	-	-	285	285	-	-	-	-	285	285	-	-	-	-	-	-	-	
19	DNR	Voyager Country ATV Trail	NR-ORV	-	-	-	14	14	-	-	-	-	15	15	-	-	-	-	15	15	1	-	-	-	-	-	-	
19	DNR	Voyager Country ATV Trail	NR-OHM	-	-	-	14	14	-	-	-	-	15	15	-	-	-	-	15	15	1	-	-	-	-	-	-	
20	DNR	Prospector's Loop Trail; Lake County	NR-ATV	-	-	-	270	270	-	-	-	-	270	270	-	-	-	-	270	270	-	-	-	-	-	-	-	
20	DNR	Prospector's Loop Trail; Lake County	NR-ORV	-	-	-	15	15	-	-	-	-	15	15	-	-	-	-	15	15	-	-	-	-	-	-	-	
21	DNR	Prospector's Loop Trail; Lake County	NR-OHM	-	-	-	15	15	-	-	-	-	15	15	-	-	-	-	15	15	-	-	-	-	-	-	-	
21	DNR	Taconite State Trail Assessment	NR-ATV	-	-	-	100	100	-	-	-	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	
22	DNR	ATV-Safety Course for Younger riders	NR-ATV	-	-	-	40	40	-	-	-	-	40	40	-	-	-	-	40	40	-	-	-	-	-	-	-	
22		subtotal DNR:		2,879	2,638	-	1,930	1,930	(1,131)	(1,131)	(2,262)	50	2,552	2,602	319	319	638	-	4,434	4,434	2,504	1,832	319	319	638	2,900	-	
23	DNR	Total CWD Response		1,560	-	-	500	500	-	-	-	-	750	750	-	-	-	-	1,300	1,300	800	550	-	-	-	-	-	
23																												
Board of Water & Soil Resources																												
25	BWSR	Alexandria Lake Area San. Dist. (House in PFA)	GEN	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	(600)	-	-	-	-	-	-	
26	BWSR	Operating Adjustment	GEN	427	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	BWSR	Red River Commission	GEN	-	-	-	50	50	50	50	100	-	-	-	-	-	-	-	25	25	(25)	25	-	-	-	(100)	-	
27		subtotal BWSR:		427	102	-	650	650	50	50	100	-	-	-	-	-	-	-	25	25	(625)	25	-	-	-	(100)	-	
28	Metropolitan Council - Metro Parks																											
28	MC	Metro Parks	GEN	-	-	-	(270)	(270)	(270)	(270)	(540)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	540	
29	MC	Metro Parks	NR-LIL	-	-	-	270	270	270	270	540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(540)	
29		subtotal Metro Parks:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30																												

Agency	Change Item	Fund	Governor	Governor	Senate			Senate			House			House			Agreement 5/11			CC-	CC-	Agreement 5/11			CC-	CC-	
			2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	Senate	House	FY 2020	FY 2021	2020-21	Senate	House	
Total Expenditures by Fund																											
30	General Fund	GEN	2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	-	750	750	-	-	-	-	-	-	1,893	(750)	-	-	-	6,102	-	
31	Environmental Fund	ENV	-	-	-	1,000	1,000	700	700	1,400	-	199	199	184	184	368	-	-	600	600	(400)	401	-	-	-	(1,400)	(368)
32	Natural Resources Fund (all accounts)	NR	319	638	-	2,673	2,673	1,270	1,270	2,540	-	1,802	1,802	319	319	638	-	-	2,905	2,905	232	1,103	319	319	638	(1,902)	-
32	Game & Fish Fund (all accounts)	G&F	-	-	-	1,100	1,100	-	-	-	-	50	-	50	-	-	-	-	-	1,254	1,254	154	1,204	-	-	-	-
33	TOTAL ALL EXPENDITURES:		3,306	2,740	-	2,880	2,880	(1,081)	(1,081)	(2,162)	50	2,751	2,801	503	503	1,006	-	-	4,759	4,759	1,879	1,958	319	319	638	2,800	(368)
33	check					250		-	-		-	375		-	-												
Revenue Changes																											
35	Lottery	Increase commission for lottery retailers	GEN	-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	-	-	-	-	-	-	-	-	1,893	-	-	-	-	-	4,156	-
36	Lottery	Increase commission for lottery retailers	ENRTF	-	-	-	(1,262)	(1,262)	(1,385)	(1,385)	(2,770)	-	-	-	-	-	-	-	-	1,262	-	-	-	-	-	2,770	-
36	PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	-	150	150	150	150	300	-	-	-	-	(150)	-	-	-	-	-	(300)
37	DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	(7,146)	(7,146)	(7,146)	(14,292)	-	-	(7,146)	(7,146)	-	-	(7,146)	(7,146)	(14,292)	-	-
37	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	7,146	7,146	7,146	7,146	14,292	-	7,146	7,146	7,146	14,292	-	-	7,146	7,146	-	-	7,146	7,146	14,292	-	-
38	DNR	ATV Pilot Project	NR-Parks	-	-	-	-	-	-	-	-	14	14	14	7	21	-	-	-	-	(14)	-	-	-	-	-	(21)
38	DNR	Voter Registration Info	SR	-	-	-	(10)	(10)	(10)	(10)	(20)	-	(10)	(10)	(20)	-	-	(10)	(10)	-	-	(10)	(10)	(20)	-	-	
39	TOTAL ALL REVENUES:		-	-	-	(3,165)	(3,165)	(3,473)	(3,473)	(6,946)	-	154	154	154	147	301	-	-	(10)	(10)	3,155	(164)	(10)	(10)	(20)	6,926	(321)
Net General Fund																											
40	Expenditure Changes		2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	-	750	750	-	-	-	-	-	-	1,893	(750)	-	-	-	-	6,102	-
41	Revenue Changes		-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	-	-	-	-	-	-	-	-	-	1,893	-	-	-	-	-	4,156	-
41	Net General Fund:		2,987	2,102	-	-	-	(973)	(973)	(1,946)	-	750	750	-	-	-	-	-	-	-	(750)	-	-	-	-	1,946	-
Carryforwards																											
43	DNR	Moose Trail; City of Hoyt Lakes	NR	-	-	-	[100]	[100]	-	-	-	-	[100]	[100]	-	-	-	-	[100]	[100]	-	-	-	-	-	-	-
44	DNR	Prospectors ATV Trail; Lake County	NR	-	-	-	[1,000]	[1,000]	-	-	-	-	[1,000]	[1,000]	-	-	-	-	[1,000]	[1,000]	-	-	-	-	-	-	-
44	BWSR	404 Permit Examination Extension	GEN	-	-	-	-	-	-	-	-	[300]	[300]	-	-	-	-	-	[300]	[300]	-	-	-	-	-	-	-
45	BWSR	Working Lands Watershed Extension	GEN	-	-	-	-	-	-	-	-	[479]	[479]	-	-	-	-	-	[479]	[479]	-	-	-	-	-	-	-
Transfers																											
47	DNR	Natural Resources Damages Account	REM	-	-	-	-	-	-	-	-	(1,034)	-	(1,034)	-	-	-	-	(1,034)	-	(1,034)	-	-	-	-	-	-
47	DNR	Natural Resources Damages Account	REM-NRDA	-	-	-	-	-	-	-	-	1,034	-	1,034	-	-	-	-	1,034	-	1,034	-	-	-	-	-	-