

SF 3656, Article 21, Public Safety, Conference Agreement
(dollars in thousands)

Agency/Program	Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
SUPREME COURT																			
Decision Items:																			
Safe and Secure Courthouse Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer DHS Judicial Appeal Panel	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF2906 Stays of Adj. Sex Offense Remote Access	GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supreme Court Operations	GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District Courts																			
Decision Items:																			
HF3726 Ignition Interlock, Increased Court Caseload	GF	-	618	618	585	585	1,170	-	-	-	-	-	-	-	-	-	-	-	-
Total District Courts	GF	-	618	618	585	585	1,170	-	-	-	-	-	-	-	-	-	-	-	-
GUARDIAN AD LITEM BOARD																			
Decision Items:																			
Additional Staffing/Caseload Reduction	GF	-	3,667	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-	-	-	-	-	-
Total Guardian ad litem Board	GF	-	3,667	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-	-	-	-	-	-
BOARD OF PUBLIC DEFENSE																			
Decision Items:																			
HF2932 Reckless Driving While Texting	GF	-	85	85	102	102	204	-	-	-	-	-	-	-	-	-	-	-	-
HF2906 Stays of Adjudication Sex Offense to Register	GF	-	76	76	153	153	306	-	-	-	-	-	-	-	-	-	-	-	-
HF2944 Sex Offenders 25yr Supervision	GF	-	689	689	2,711	2,711	5,422	-	-	-	-	-	-	-	-	-	-	-	-
Total Board of Public Defense	GF	-	850	850	2,966	2,966	5,932	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY																			
Decision Items:																			
HF3296 Vulnerable Adults Working Group	GF	-	39	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF3375 Missing and Murdered Indigenous Women	GF	-	79	79	70	-	70	-	48	48	45	-	45	-	-	-	-	-	-
School Safety Audit Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Federal Disaster DR-4069, Cancel Approp.	GF	-	-	-	-	-	-	-	(91)	(91)	-	-	-	-	(91)	(91)	-	-	-
Federal Disaster DR-4069, Credit to GF	GF	-	-	-	-	-	-	-	91	91	-	-	-	-	91	91	-	-	-
BCA - Opioid Trtmt and Prev - 2 Scientists/Supplies	GF	-	-	-	-	-	-	-	275	275	275	275	550	-	300	300	300	300	600
BCA - Opioid Trtmt and Prev - Lab Equipment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BCA - Opioid Trtmt and Prev - Investigators	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BCA - Opioid Trtmt and Prev Tails	OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF3726 Ignition Interlock, Record Keeping	DSF	-	135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
	DSF	-	135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
	OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GF	-	118	118	70	-	70	-	323	323	320	275	595	-	1,300	1,300	300	300	600
	ALL	-	253	253	195	125	320	-	423	423	445	400	845	-	1,300	1,300	300	300	600

Agency/Program	Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails			
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	
CORRECTIONS																				
Decision Items:																				
Offender Health Care Contract	GF		-	-	-	-	-	-	6,600	6,600	1,968	3,168	5,136		6,600	6,600	1,968	3,168	5,136	
Opioid Treatment and Prevention	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Opioid Treatment and Prevention	OPS																			
DOC Prison Population, 2019 Jail Bed Rentals	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HF2856/SF2755 Prior Offense DWI Expansion	GF				14	36	50				14	36	50				14	36	50	
HF2932 Reckless Driving While Texting	GF				14	14	28				-	-	-				-	-	-	
HF3505 Enhanced Theft Penalty	GF				14	36	50				-	-	-				-	-	-	
HF3610 Enhanced Penalty Assaulting Police	GF				28	58	86				-	-	-				-	-	-	
HF2904 Modify Sex Offender Grid Child Pornography	GF				180	608	788				-	-	-				-	-	-	
SF2699 Child Pornography Provisions	GF										69	222	291				69	222	291	
HF2906 Stays of Adjudication Sex Cases Register	GF				14	43	57				-	-	-				-	-	-	
HF2944 Sex Offender 25yr Supervision DOC	GF		500	500	1,000	1,755	2,755				-	-	-				-	-	-	
HF2944 Sex Offender 25yr Supervision Local	GF		1,000	1,000	1,415	2,630	4,045				-	-	-				-	-	-	
HF3260/SF2864 Crim Sex Conduct Person of Authority	GF				14	22	36				14	22	36				14	22	36	
HF3371 Crim Sex Conduct Persons in Custody	GF				14	36	50				14	36	50				-	-	-	
HF3465 Crim Sex Conduct Relationship Defense Elim	GF				28	72	100				28	72	100				-	-	-	
HF4140 Prostitution Patron Repeat Penalty Enhanced	GF				14	22	36				-	-	-				-	-	-	
Total Corrections	OPS GF		-	1,500	1,500	2,749	5,332	8,081	-	6,600	6,600	2,107	3,556	5,663	-	6,600	6,600	2,065	3,448	5,513
HUMAN SERVICES																				
HF1719 Statute of Limitations Non-Paternity Video	GF		-	12	12	-	-	-	-	12	12	-	-	-	-	-	-	-	-	
TOTALS	OPS GF ALL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113
			182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113
Revenue Adjustments - General Fund																				
Post Board Deficiency	GF			(172)	(172)	(199)	(192)	(391)		(125)	(125)	-	-	-		(125)	(125)	-	-	-
Total Revenue Adjustments	GF			(172)	(172)	(199)	(192)	(391)		(125)	(125)	-	-	-		(125)	(125)	-	-	-
Revenue Adjustments - Other Funds																				
Federal Disaster DR-4069, Transfer to DACA	SR									91	91					91	91	-	-	-
Extend Court Technology Fee	SR									830	830					830	830	830	830	1,660
Total General Fund Impact																				
Total Expenditures	GF		182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113
Total Revenue Adjustments	GF		-	(172)	(172)	(199)	(192)	(391)	-	(125)	(125)	-	-	-	-	(125)	(125)	-	-	-
Grand Total General Fund			182	6,937	7,119	10,236	12,742	22,978	-	10,000	10,000	4,298	5,702	10,000	-	8,025	8,025	2,365	3,748	6,113