

House Fiscal Analysis Department

(All dollars in thousands)			Fund	Type	Feb Forecast FY18-19	Feb Forecast FY20-21	Feb Forecast FY22-23	Governor FY20-21	Governor FY22-23	Senate FY2020	Senate FY2021	Senate FY20-21	FY2022	Senate FY2023	FY22-23	House FY2020	House FY2021	FY20-21	FY2022	House FY2023	FY22-23	Omnibus Agriculture/Housing/Rural Development			Omnibus Agriculture/Housing/Rural Development			Bill-Base FY 20-21	Bill-Base FY 22-23
																						FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23		
1																													
2	AGRICULTURE and HOUSING FINANCE																												
3	GENERAL FUND SPENDING SUMMARY																												
4																													
5	DEPARTMENT OF AGRICULTURE	GEN	DIR	106,771	103,712	103,712	109,844	108,362	54,305	49,203	103,508	51,629	51,629	103,258	55,755	54,440	110,195	54,357	54,357	108,714	53,809	53,808	107,617	53,503	53,503	107,006	3,905	3,294	
6	BOARD OF ANIMAL HEALTH	GEN	DIR	12,182	10,954	10,954	12,191	12,512	5,477	5,477	10,954	5,477	5,477	10,954	5,757	6,077	11,834	6,077	6,077	12,154	5,677	5,677	11,354	5,677	5,677	11,354	400	400	
7	AURI	GEN	DIR	7,586	7,586	7,586	7,797	7,800	3,895	3,895	7,790	3,895	3,895	7,790	3,897	3,900	7,797	3,900	3,900	7,800	3,893	3,893	7,786	3,893	3,893	7,786	200	200	
8	MINNESOTA HOUSING FINANCE AGENCY	GEN	DIR	107,596	105,596	105,596	131,596	121,596	52,798	52,798	105,596	52,798	52,798	105,596	66,798	64,798	131,596	60,798	60,798	121,596	64,048	56,548	120,596	57,798	57,798	115,596	15,000	10,000	
9	DEED, OFFICE OF BROADBAND	GEN	DIR	20,500	500	500	70,500	500	30,250	250	30,500	250	250	500	35,000	35,000	70,000	-	-	-	20,250	20,250	40,500	250	250	500	40,000	-	
10																													
11	AGRICULTURE, HOUSING AND BROADBAND FINANCE TOTAL	GEN	DIR	254,635	228,348	228,348	331,928	250,270	146,725	111,623	258,348	114,049	114,049	228,098	167,207	164,215	331,422	125,132	125,132	250,264	147,677	140,176	287,853	121,121	121,121	242,242	59,505	13,894	
12																													
13																													
14	GENERAL FUND REVENUE CHANGES	GEN	DIR	-	-	-	-	-	(125)	(125)	(250)	(125)	(125)	(250)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(6)	(6)	
15	TOTAL NET GENERAL FUND SPENDING	GEN	DIR	254,635	228,348	228,348	331,928	250,270	146,850	111,748	258,598	114,174	114,174	228,348	167,210	164,218	331,428	125,135	125,135	250,270	147,680	140,179	287,859	121,124	121,124	242,248	59,511	13,900	
16																													
17	Target	GEN	DIR																										
18	Target Minus Bill Total	GEN	DIR																										
19																													
20																													
21																													
22	DEPARTMENT OF AGRICULTURE																												
23																													
24	Protection Services																												
25	Direct Appropriations	GEN	DIR	36,379	34,350	34,350	34,350	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	-	-	
26	Riders																												
27	Cottage Food License Exemptions	GEN	DIR	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)
28	Wolf Compensation	GEN	DIR	350	350	350	350	350	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350	-	-	
29	Elk Compensation	GEN	DIR	310	310	310	310	310	155	155	310	155	155	310	155	155	310	155	155	310	155	155	310	155	155	310	-	-	
30																													
31	Additional Noxious Weed Program Staff (one time)	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	Wolf Livestock Conflict Prevention Grants (one time)	GEN	DIR	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Transfer to Pollinator Research and Habitat Account (one time)	GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	Transfer to Noxious Weed/Invasive Species Account (one time)	GEN	DIR	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	Critical Core Capacity for Plant Pathogens and Pests	GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	Correctional Facility Vocational Training Pilot Program	GEN	DIR	150	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(150)	(150)
37	Transfer to Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	Incident Management Team	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	Noxious Weed Program - Pass Through Grants	GEN	DIR	-	-	-	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
40	Noxious Weed Program - Admin and Staff	GEN	DIR	-	-	-	1,050	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Meat Inspection Program	GEN	DIR	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
42	Capital Equipment Replacement	GEN	DIR	-	-	-	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
43	Payment to Wolf Depredation Claim Valuations	GEN	DIR	-	-	-	[10]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	-	-
44	Industrial Hemp Development Program	GEN	DIR	400	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350	350
45																													
46	Change Items - General Fund																												
47	Transfer to Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	Incident Management Team	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
49	Noxious Weed Program - Pass Through Grants	GEN	DIR	-	-	-	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50	Noxious Weed Program - Admin and Staff	GEN	DIR	-	-	-	1,050	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51	Meat Inspection Program	GEN	DIR	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52	Industrial Hemp Development Program	GEN	DIR	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
53	Critical Core Capacity for Plant Pathogens and Pests	GEN	DIR	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
54	Capital Equipment Replacement	GEN	DIR	-	-	-	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55	Payment to Wolf Depredation Claim Valuations	GEN	DIR	-	-	-	[10]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	-	-
56	Protection Services Inspection Reduction	GEN	DIR	-	-	-	-	-	(222)	(222)	(444)	(222)	(222)	(444)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
57	Prisoner Vocational Training	GEN	DIR	-	-	-	-	-	(75)	(75)	(150)	(75)	(75)	(150)	-	-	-	-	-	-	(75)	(75)	(150)	(75)	(75)	(150)	(150)	(150)	(150)
58																													
59	Change Items - TOTAL	GEN	DIR				4,357	3,200	(297)	(297)	(594)	(297)	(297)	(594)	2,875	2,050	4,925	2,054	2,054	4,108	1,475	1,475	2,950	1,200	1,200	2,400	2,950	2,400	
60																													
61	Protection Services - General Fund Total	GEN	DIR	36,379	34,350	34,350	38,707	37,550	16,878	16,878	33,756	16,878	16,878	33,756	20,050	19,225	39,275	19,229	19,229	38,458	18,650	18,650	37,300	18,375	18,375	36,750	2,950	2,400	
62																													
63																													
64	Other Direct Appropriations																												
65	Voluntary Cleanup Program	REM	DIR	791	798	798	798	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	-	-	
66																													
67	Other Direct Appropriations Total	REM	DIR	791	798	798	798	798	399	399	798	399	399	798	39														

[illegible]

(All dollars in thousands)			Feb	Feb	Feb	Governor	Governor				Senate			House			Omnibus Agriculture/Housing/Rural			Omnibus Agriculture/Housing/Rural			Bill-Base	Bill-Base				
	Fund	Type	Forecast FY18-19	Forecast FY20-21	Forecast FY22-23	FY20-21	FY22-23	FY2020	Senate FY2021	FY20-21	FY2022	Senate FY2023	FY22-23	FY2020	House FY2021	FY20-21	FY2022	House FY2023	FY22-23	FY2020	Development FY2021	FY20-21	FY2022	Development FY2023	FY22-23	FY 20-21	FY 22-23	
154	Biofuel Dispenser Cost Share Grants	GEN	DIR											325	-	325	-	-	-	-	-	-	-	-	-	-	-	
155	AGRI Grants Increase	GEN	DIR		-			2,500	(2,500)	-	435	435	870	-	-	-	-	-	-	-	78	79	157	418	418	836	157	836
156	Change Item - TOTAL				-	-	-	2,500	(2,500)	-	410	410	820	300	(25)	275	(25)	(25)	(50)		53	54	107	393	393	786	107	786
157																												
160	Value Added Products/AGRI - General Fund Total	GEN	DIR	45,579	47,200	47,200	47,200	47,200	26,100	21,100	47,200	24,010	24,010	48,020	23,900	23,575	47,475	23,575	23,575	47,150	23,653	23,654	47,307	23,993	23,993	47,986	107	786
161																												
162	Value Added Products/AGRI Statutory Appropriations																											
163		FED	STAT	5,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
164		AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
165	Value Added Products/AGRI Statutory Appropriations - Total			5,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
166																												
167																												
168																												
169	Value Added Products/AGRI - Grand Total			50,690	47,200	47,200	47,200	47,200	26,100	21,100	47,200	24,010	24,010	48,020	23,900	23,575	47,475	23,575	23,575	47,150	23,653	23,654	47,307	23,993	23,993	47,986	107	786
170																												
171	Admin and Financial Assistance																											
172																												
173	Admin and Financial Assistance - Direct Appropriations	GEN	DIR	17,219	14,470	14,470	14,470	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	-	-
174	Riders																											
175	Center for Rural Policy and Development	GEN	DIR	300	300	300	300	300	50	50	100	-	-	-	175	150	325	150	150	300	150	150	300	-	-	-	-	(300)
176	Farm to Foodshelf Program - Second Harvest Heartland	GEN	DIR	2,200	2,200	2,200	2,200	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,200)
177	Northern Crop Institute	GEN	DIR	94	94	94	94	94	47	47	94	-	-	-	47	47	94	47	47	94	47	47	94	-	-	-	-	(94)
178	Minnesota Livestock Breeders Association	GEN	DIR	36	36	36	36	36	18	18	36	-	-	-	18	18	36	18	18	36	18	18	36	-	-	-	-	(36)
179	Minn Ag Education and Leadership Council	GEN	DIR	470	470	470	470	470	250	250	500	250	250	500	275	235	510	235	235	470	250	250	500	250	250	500	30	30
180	County Fairs and Ag Societies	GEN	DIR	948	948	948	948	948	474	474	948	474	474	948	474	474	948	474	474	948	474	474	948	474	474	948	-	-
181	Minnesota Poultry Association	GEN	DIR	2	2	2	2	2	2	-	2	-	-	-	1	1	2	1	1	2	2	-	-	-	-	-	-	(2)
182	Minnesota Turf Seed Council	GEN	DIR	216	-	-	-	-	108	108	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Second Harvest Heartland - Milk Grants	GEN	DIR	1,100	1,100	1,100	1,100	1,100	550	550	1,100	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,100)
184	MnSCU Mental Health Grants	GEN	DIR	226	226	226	456	456	238	238	476	113	113	226	250	250	500	250	250	500	250	250	500	238	238	476	274	250
185	Minnesota Horticultural Society	GEN	DIR	34	34	34	34	34	17	17	34	-	-	-	17	17	34	17	17	34	17	17	34	-	-	-	-	(34)
186	VDL Software (base for 2020 is 0)	GEN	DIR	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Livestock Industry Study	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Farm Advocates	GEN	DIR	440	440	440	534	534	267	267	534	220	220	440	267	267	534	267	267	534	267	267	534	267	267	534	94	94
189	Incident Management Team	GEN	DIR				600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Transfer to Ag Emergency Account	GEN	DIR				325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Farmer Mental Health Hotline	GEN	DIR				50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Mental Health Outreach Activities	GEN	DIR				76	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Greater Mankato Growth	GEN	DIR				-	-	100	-	100	-	-	-	75	-	75	-	-	-	-	-	-	-	-	-	-	-
194	Southern MN Initiative Foundation Grants	GEN	DIR				-	-	25	25	50	-	-	-	25	25	50	25	25	50	25	25	50	-	-	-	50	-
195	Legal Assistance Hotline Grants	GEN	DIR				-	-	-	-	-	-	-	-	25	25	50	-	-	-	-	-	-	-	-	-	-	-
196	Combine Second Harvest Heartland Riders	GEN	DIR				-	-	-	-	-	-	-	-	1,700	1,700	3,400	1,650	1,650	3,300	1,700	1,700	3,400	1,650	1,650	3,300	3,400	3,300
197	Solar Energy Study	GEN	DIR				-	-	-	-	-	-	-	-	25	-	25	-	-	-	-	-	-	-	-	-	-	-
198	Tractor Rollover Bar Grants	GEN	DIR	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	U of M Forever Green	GEN	DIR	905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	GROW-IT Center Project	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201																												
202	Change Items - General Fund																											
203	Incident Management Team	GEN	DIR				600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	Transfer to Ag Emergency Account	GEN	DIR				325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	MnSCU Mental Health Grants	GEN	DIR				230	230	125	125	250	-	-	-	137	137	274	137	137	274	137	137	274	125	125	250	274	250
206	Farmer Mental Health Hotline	GEN	DIR				50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Mental Health Outreach Activities	GEN	DIR				76	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	Farm Advocates Increase	GEN	DIR				94	94	47	47	94	-	-	-	47	47	94	47	47	94	47	47	94	47	47	94	94	94
209	Center for Rural Policy and Development	GEN	DIR				-	-	(100)	(100)	(200)	(150)	(150)	(300)	25	-	25	-	-	-	(150)	(150)	(300)	-	-	-	-	(300)
210	Second Harvest Heartland - Milk Grants	GEN	DIR				-	-	-	-	-	-	-	-	50	50	100	-	-	-	50	50	100	-	-	-	100	-
211	Greater Mankato Growth	GEN	DIR				-	-	100	-	100	-	-	-	75	-	75	-	-	-	-	-	-	-	-	-	-	-
212	Southern MN Initiative Foundation Grants (move to admin)	GEN	DIR				-	-	-	-	-	-	-	-	25	25	50	25	25	50	25	25	50	-	-	-	50	-
213	Legal Assistance Hotline Grants	GEN	DIR				-	-	-	-	-	-	-	-	25	25	50	-	-	-	-	-	-	-	-	-	-	-
214	Minnesota Ag Education and Leadership Council	GEN	DIR				-	-	15	15	30	-	-	-	40	-	40	-	-	-	15	15	30	15	15	30	30	30
215	Solar Energy Study	GEN	DIR				-	-	-	-	-	-	-	-	25	-	25	-	-	-	-	-	-	-	-	-	-	-
216	Combine Second Harvest Heartland Riders	GEN	DIR				-	-	-	-	-	-	-	-	[1,700]	[1,700]	[3,400]	[1,650]	[1,650]	[3,300]	[1,700]	[1,700]	[3,400]	[1,650]	[1,650]	[3,300]	#VALUE!	#VALUE!
217	Minnesota Turf Seed Council	GEN	DIR				-	-	108	108	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Northern Crop Institute	GEN	DIR				-	-	-	-	-	(47)	(47)	(94)	-	-	-	-	-	-	(47)	(47)	(94)	-	-	-	-	(94)
219	Minnesota Livestock Breeders Association	GEN	DIR				-	-	-	-	-	(18)	(18)	(36)	-	-	-	-	-	-	(18)	(18)	(36)	-	-	-	-	(36)
220	Minnesota Poultry Association	GEN	DIR				-	-	1	(1)	(2)	(1)	(1)	(2)	-	-	-	-	-	-	1	(1)	(2)	-	-	-	-	(2)
221	Minnesota Horticultural Society	GEN	DIR				-	-	-	-	-	(17)	(17)	(34)	-	-	-	-	-	-	(17)	(17)	(34)	-	-	-	-	(34)
222	Administrative Reduction	GEN	DIR				-	-	(122)	(122)	(244)	(122)	(122)	(244)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Change Items - TOTAL	GEN	DIR		-	-	1,375	1,050	174	72	246	(340)	(340)	(680)	449	284	733	209	209	418	275	273	548	(46)	(46)	(92)	548	(92)

Ken Savary
House Fiscal Staff

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(All dollars in thousands)		Nov Forecast FY20-21	Nov Forecast FY22-23	Governor FY2020FY2021FY20-21			Governor FY2022FY2023FY22-23			Senate FY2020FY2021FY20-21			Senate FY2022FY2023FY22-23			House FY2020FY2021FY20-21			House FY2022FY2023FY22-23			Omnibus Agriculture/Housing/Rural Development FY2020FY2021FY20-21			Omnibus Agriculture/Housing/Rural Development FY2022FY2023FY22-23		
1																											
2	AGRI Program																										
3	Appropriation	28,550	28,550	14,275	14,275	28,550	14,275	14,275	28,550	16,775	11,775	28,550	14,710	14,710	29,420	14,275	14,275	28,550	14,275	14,275	28,550	14,353	14,354	28,707	14,693	14,693	29,386
4																											
5	Designated Spending																										
6	County Fairs	-	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
7	Bio Fuel Incentive Payments	-	-	1,500	1,500	3,000	-	-	-	2,500	2,500	5,000	2,500	2,500	5,000	1,500	1,500	3,000	1,500	1,500	3,000	2,500	2,500	5,000	3,000	3,000	6,000
8	Biofuels Infrastructure Cost Share	-	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
9	Livestock Investment Grants	-	-	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
10	Value Added Agriculture Grants	-	-	-	-	-	-	-	-	3,500	3,500	7,000	3,500	3,500	7,000	-	-	-	-	-	-	-	-	-	-	-	-
11	Farm Business Management Scholarships	-	-	-	-	-	-	-	-	600	600	1,200	600	600	1,200	-	-	-	-	-	-	-	-	-	-	-	-
12	New Market Development	-	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
13	Dairy Production Coverage	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	-	-
14	Dairy Modernization and Innovation Grants	-	-	-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Innovative Soybean Processing & Research																					-	5,000	5,000	-	-	-
16	Turf Seed Council																					75	75	150	-	-	-
17	Greater Mankato Growth/Green Seam																					75	-	75	-	-	-
18	Designated Spending: TOTAL			2,500	2,500	5,000				15,600	10,600	26,200	10,600	10,600	21,200	2,500	2,500	5,000	2,500	2,500	5,000	8,650	8,575	17,225	4,000	4,000	8,000
19																											
20	Allowable Spending																										
21	Urban and Youth Agriculture	500	500	250	250	500	250	250	500	-	-	-	350	350	700	350	350	700	350	350	700	300	300	600	300	300	600
22	Good Food Access Program	500	500	250	250	500	250	250	500	-	-	-	350	350	700	350	350	700	350	350	700	300	300	600	300	300	600
23	Value Added Agriculture Grants	2,000	2,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-
24	Farm to School Program	-	-	-	-	-	-	-	-	-	-	-	450	450	900	450	450	900	450	450	900	400	400	800	400	400	800
25																											
26	Administrative Spending Percentage			6.50	6.50		6.50	6.50		3.50	3.50		3.50	3.50		6.50	6.50		6.50	6.50		6.50	6.50		6.50	6.50	
27																											
28																											
29																											
30																											