

Minnesota State
Higher Education Asset Preservation and Replacement Report
 Submitted pursuant to M.S. 135A.046, Subdivision 3
 For the period 01/01/2018 through 12/31/2018

Attachment B

College/University	Campus	Project Title	Approp Yr	Budget	Expenditures			Commitments		Unallocated Balance
					2017 & Prior	2018	Spent To Date	Current Encumbrances	Current Expense and Encumb	
MnSCU	Systemwide	HEAPR Projects Completed & Closed	2012	20,000,000.00	19,851,562.05	148,437.95	20,000,000.00	0.00	20,000,000.00	0.00
2012 Total Appropriation Year Summary				Total	20,000,000.00	148,437.95	20,000,000.00	0.00	20,000,000.00	0.00
2012 Capital Converted to HEAPR Total Appropriation Year Summary				Total	3,330,245.96	1,211,851.12	3,324,762.78	5,179.99	3,329,942.77	303.19
Alexandria TOC	Alexandria	Ph 1B - Replace Main Campus Boiler/Chiller & 700 North & South Chillers	2014	2,471,125.00	2,470,990.94	134.06	2,471,125.00	0.00	2,471,125.00	0.00
Alexandria TOC	Alexandria	Main Campus Domestic Water Replacement-Phase 1	2014	958,996.92	958,996.92	0.00	958,996.92	0.00	958,996.92	0.00
Alexandria TOC	Alexandria	ATCC-17-Phases 2 & 3 HVAC Replacement	2014	45,563.47	0.00	0.00	45,563.47	0.00	45,563.47	0.00
Anoka TC	Anoka	Replace and Convert Air Handler Units, Main, PH 2a-b	2014	1,346,261.70	1,346,261.70	0.00	1,346,261.70	0.00	1,346,261.70	0.00
Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Library	2014	1,225,360.00	1,225,360.00	0.00	1,225,360.00	0.00	1,225,360.00	0.00
Anoka-Ramsey CC	Cambridge	ARCOC-17-Campus Center Roof Replacement	2014	31,000.00	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00
Bemidji State University	Bemidji	Replace Gillette Rec Center Roof	2014	1,756,290.04	1,756,290.04	0.00	1,756,290.04	0.00	1,756,290.04	0.00
Bemidji State University	Bemidji	Concrete & Masonry Work in Tunnels	2014	89,814.51	89,814.51	0.00	89,814.51	0.00	89,814.51	0.00
Bemidji State University	Bemidji	Tunnel Waterproofing	2014	430,026.00	430,026.00	0.00	430,026.00	0.00	430,026.00	0.00
Bemidji State University	Bemidji	Deputy Hall Fire Alarm Upgrade	2014	203,869.44	203,869.44	0.00	203,869.44	0.00	203,869.44	0.00
Central Lakes College	Brainerd	Library Roof Area E, Brainerd	2014	1,072,382.00	1,072,382.00	0.00	1,072,382.00	0.00	1,072,382.00	0.00
Central Lakes College	Staples	Diesel Lab HVAC Modification Improvements	2014	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Central Lakes College	Staples	West Mezzanine Renovation	2014	19,900.00	19,900.00	0.00	19,900.00	0.00	19,900.00	0.00
Central Lakes College	Brainerd	Building Envelope & Infrastructure Repair, Brainerd	2014	237,227.42	237,227.42	0.00	237,227.42	0.00	237,227.42	0.00
Century College	White Bear Lk	Add Chiller to West Campus	2014	1,053,480.57	1,053,480.57	0.00	1,053,480.57	0.00	1,053,480.57	0.00
Century College	White Bear Lk	East Campus Solar Lab Window Replacement	2014	1,979.43	1,979.43	0.00	1,979.43	0.00	1,979.43	0.00
Dakota County TC	Rosemount	Replace Air Handlers, Ph2, Pod 5	2014	1,004,515.71	1,004,515.71	0.00	1,004,515.71	0.00	1,004,515.71	0.00
Fond du Lac TCC	Cloquet	Water Main Repair	2014	2,840.80	2,840.80	0.00	2,840.80	0.00	2,840.80	0.00
Fond du Lac TCC	Cloquet	Replace Water-Damaged Drywall	2014	3,159.20	3,159.20	0.00	3,159.20	0.00	3,159.20	0.00
Hennepin TC	Brooklyn Park	Area A1 Reroofing, EP	2014	1,060,386.85	1,060,386.85	0.00	1,060,386.85	0.00	1,060,386.85	0.00
Hennepin TC	Brooklyn Park	Energy Management System Upgrade	2014	87,364.62	70,443.47	16,921.15	87,364.62	0.00	87,364.62	0.00
Hennepin TC	Brooklyn Park	LEC Firing Range Renovations	2014	584,613.15	584,613.15	0.00	584,613.15	0.00	584,613.15	0.00
Inver Hills CC	Inver Grove Hls	Electrical Grid	2014	1,148,464.04	1,140,170.54	8,293.50	1,148,464.04	0.00	1,148,464.04	0.00
Inver Hills CC	Inver Grove Hls	IHCC-17-Phase 2 Electrical System Upgrade	2015	79,450.96	79,450.96	0.00	79,450.96	0.00	79,450.96	0.00
Inver Hills CC	Inver Grove Hls	Boiler System Repairs	2014	272,084.91	231,589.00	40,495.91	272,084.91	0.00	272,084.91	0.00
Lake Superior College	Duluth	Roof Replacement, Main Building Area A-3	2014	1,116,363.47	1,116,363.47	0.00	1,116,363.47	0.00	1,116,363.47	0.00
Lake Superior College	Duluth	LSC-17-Main Building A-2 & 4 Roof Replacement & HVAC upgrade	2014	1,022.57	0.00	1,022.57	1,022.57	0.00	1,022.57	0.00
Lake Superior College	Duluth	Boiler Project	2014	83,636.53	83,140.00	496.53	83,636.53	0.00	83,636.53	0.00
Metropolitan SU	St Paul	Campus Exterior Lighting Upgraded & Augmented	2014	241,212.00	241,212.00	0.00	241,212.00	0.00	241,212.00	0.00
MnSCU C&TC	Minneapolis	ADA Compliance Restroom Upgrades	2014	335,419.75	335,419.75	0.00	335,419.75	0.00	335,419.75	0.00
MnSCU Technical	Red Wing	New Boilers	2014	402,034.58	402,034.58	0.00	402,034.58	0.00	402,034.58	0.00
MnSCU Technical	Red Wing	New Mechanical & Electrical for Multi-Classrooms	2014	97,965.42	97,965.42	0.00	97,965.42	0.00	97,965.42	0.00
Minnesota State C&TC	Wadena	Electrical Service Upgrade, Wadena	2014	243,493.00	243,493.00	0.00	243,493.00	0.00	243,493.00	0.00
Minnesota State C&TC	Moorhead	Transportation Center AHU Replacement	2014	240,923.82	240,923.82	0.00	240,923.82	0.00	240,923.82	0.00
Minnesota State C&TC	Fergus Falls	Roof Repair	2014	8,541.06	8,541.06	0.00	8,541.06	0.00	8,541.06	0.00
MSU Moorhead	Moorhead	Replace Steam Piping	2014	255,448.00	255,448.00	0.00	255,448.00	0.00	255,448.00	0.00
MSU, Mankato	Mankato	Morris Addition HVAC Upgrade	2014	1,489,250.00	1,489,250.00	0.00	1,489,250.00	0.00	1,489,250.00	0.00
MSU, Mankato	Mankato	MSU Mankato- Memorial Library Addition Roof Replacement	2017	69,337.33	69,337.33	0.00	69,337.33	0.00	69,337.33	0.00
Minnesota West CTC	Worthington	Reroof Section A, Wellness, Worthington	2014	593,695.25	593,695.25	0.00	593,695.25	0.00	593,695.25	0.00
Minnesota West CTC	Pipestone	Replace Boilers and Related HVAC, Pipestone	2014	105,855.02	105,855.02	0.00	105,855.02	0.00	105,855.02	0.00

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					2017 & Prior	2018	Spent To Date	Current Encumbrances	
Minnesota West CTC	Jackson	Welding Lab, Jackson	2014	401,374.73	401,374.73	0.00	401,374.73	0.00	0.00
Minnesota West CTC	Jackson	Powerline Technology Trng Facility	2014	223,017.43	78,017.43	0.00	223,017.43	0.00	0.00
Minnesota West CTC	Canby	Geothermal HVAC System	2014	937,416.76	-62,363.11	0.00	937,416.76	0.00	0.00
Normandale CC	Bloomington	Replace Entire Campus Fire Alarm System	2014	1,105,510.75	1,072,600.67	0.00	1,105,510.75	0.00	0.00
Normandale CC	Bloomington	Fine Arts Exterior Wall/Window Replacement	2014	28,824.07	28,824.07	0.00	28,824.07	0.00	0.00
Normandale CC	Bloomington	Library OSD Renovation M&E Improvements	2014	97,500.00	97,500.00	0.00	97,500.00	0.00	0.00
North Hennepin CC	Brooklyn Park	Fire Suppression System; Asbestos Abatement, Fine Arts Bldg	2014	370,809.75	370,809.75	0.00	370,809.75	0.00	0.00
NHED Messabi Range	Eveleth	Ventilation in Welding Labs	2014	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00
NHED Itasca CC	Grand Rapids	Replace Gas/Oil Boiler	2014	673,976.22	673,976.22	0.00	673,976.22	0.00	0.00
NHED Itasca CC	Grand Rapids	Wilson Hall Asbestos Abatement	2014	243,503.14	243,503.14	0.00	243,503.14	0.00	0.00
NHED, Vermilion	Ely	Replace Roof, H2 Commons Area	2014	1,047,659.52	1,047,659.52	0.00	1,047,659.52	0.00	0.00
NHED, Vermilion	Ely	Classroom Bldg Hot Water Distribution Piping Replacement	2014	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00
NHED, Vermilion	Ely	Exterior Door Replacement & DDC Controls Upgrade	2014	28,340.00	28,340.00	0.00	28,340.00	0.00	0.00
NHED, Vermilion	Ely	VCC-17-Natural Sciences F1 & F2 Roof Replacement	2014	171,675.23	171,675.23	0.23	171,675.23	0.00	0.00
NHED, Vermilion	Ely	Replace Ruptured Hot Water Heating Line	2014	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
Northland	E Grand Forks	Full Dsgn & Rplcmnt of Roof Sections A4&6, D1&2, & E2 and Design of Sectio	2014	1,023,329.00	1,023,329.00	0.00	1,023,329.00	0.00	0.00
Northland	Thief River Falls	ADA Restroom Aviation Building	2014	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00
Northland	Thief River Falls	NCTC/TRF-17-Water Main Replacement	2014	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00
Northland	E Grand Forks	Security & ADA Compliance Door Locks & HVAC Repairs	2014	476,514.87	476,514.87	0.00	476,514.87	0.00	0.00
Northland	E Grand Forks	Water Main Replacement	2014	73,673.16	73,673.16	0.00	73,673.16	0.00	0.00
Pine Technical and Commu	Pine City	Upgrade Security Equipment	2014	27,629.18	27,629.18	0.00	27,629.18	0.00	0.00
Ridgewater College	Willmar	Phase II - Central Heating System, Willmar	2014	1,731,765.09	1,731,765.09	0.00	1,731,765.09	0.00	0.00
Ridgewater College	Willmar	Bldgs B&C HVAC Controls	2014	48,234.91	48,234.91	0.00	48,234.91	0.00	0.00
Riverland CC	Albert Lea	Phase 2 HVAC, Albert Lea	2014	1,601,132.22	1,601,132.22	0.00	1,601,132.22	0.00	0.00
Rochester CTC	Rochester	Roof Replacement, Endicott Hall	2014	9,050.00	9,050.00	0.00	9,050.00	0.00	0.00
Rochester CTC	Rochester	Heinz Center HVAC Upgrades - Phase 1	2014	551,003.57	551,003.57	0.00	551,003.57	0.00	0.00
Saint Paul College	St Paul	Roof Replacement, West Tower	2014	535,053.00	535,053.00	0.00	535,053.00	0.00	0.00
Saint Paul College	St Paul	Culinary Arts Mechanical System & Code Upgrades	2014	560,000.00	560,000.00	0.00	560,000.00	0.00	0.00
Saint Paul College	St Paul	Penthouse Sprinkler Fire Suppression System	2014	250,696.42	280,000.00	0.00	280,000.00	0.00	0.00
South Central College	Faribault	Replace Roof A4, A6 D1, D2, Faribault	2014	965,340.35	965,340.35	0.00	965,340.35	0.00	0.00
South Central College	Faribault	CIM/Mech Lab Electrical/Plumbing	2014	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00
Southwest MSU	Marshall	Replace Electrical System Equipment	2014	333,100.00	333,100.00	0.00	333,100.00	0.00	0.00
Southwest MSU	Marshall	RA Roof Ladder	2014	62,230.00	62,230.00	0.00	62,230.00	0.00	0.00
Southwest MSU	Marshall	RA Lights - for Track	2014	26,120.00	26,120.00	0.00	26,120.00	0.00	0.00
Southwest MSU	Marshall	RA Lights - for Courts	2014	31,280.00	31,280.00	0.00	31,280.00	0.00	0.00
Southwest MSU	Marshall	Pool Design	2014	20,370.00	20,370.00	0.00	20,370.00	0.00	0.00
St Cloud SU	St Cloud	Building and Equipment Integrity	2014	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00
St Cloud SU	St Cloud	Tunnel Repairs	2014	63,332.18	55,632.18	0.00	63,332.18	0.00	0.00
St Cloud SU	St Cloud	Halenbeck Door Security Upgrade Phase 2	2014	10,865.00	10,865.00	0.00	10,865.00	0.00	0.00
St Cloud SU	St Cloud	Energy and Conservation	2014	319,000.00	319,000.00	0.00	319,000.00	0.00	0.00
St Cloud SU	St Cloud	Health and Safety	2014	710,000.00	710,000.00	0.00	710,000.00	0.00	0.00
St Cloud SU	St Cloud	Preventative/Improvements	2014	470,000.00	470,000.00	0.00	470,000.00	0.00	0.00
St Cloud SU	St Cloud	Repair Exterior Brick (phased), Stewart Hall	2014	1,803,538.59	1,803,538.59	0.00	1,803,538.59	0.00	0.00
St Cloud SU	St Cloud	Campus Wide Door Security	2014	69,448.37	69,448.37	0.00	69,448.37	0.00	0.00
St Cloud SU	St Cloud	Halenbeck Hall Roof Repair	2014	65,635.00	65,635.00	0.00	65,635.00	0.00	0.00
St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2014	1,404,829.43	1,387,092.26	17,737.17	1,404,829.43	0.00	0.00

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St Cloud TCC	St Cloud	2016 Classrooms Renovation	2014	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	
Winona SU	Winona	Phase 3 HVAC Replacement, PAC	2014	1,374,760.28	0.00	1,374,760.28	0.00	1,374,760.28	0.00	
Systemwide		Contingency and Program Management	2014	143,144.18	2,386.34	145,530.52	1,273.14	146,803.66	0.00	
2014 Total Appropriation Year Summary				42,500,000.00	2,093,623.99	42,498,376.86	1,273.14	42,500,000.00	0.00	

MSC-SE Technical	Red Wing	Replace and Refurbish Multiple Air Handlers	2014	128,475.43	39,305.43	128,475.43	0.00	128,475.43	0.00
MSC-SE Technical	Red Wing	Welding Exhaust System	2014	16,788.68	0.00	16,788.68	0.00	16,788.68	0.00
Northland	E Grand Forks	Water Main Replacement	2014	15,000.00	336.24	15,000.00	0.00	15,000.00	0.00
NHED, Rainy River CC	Int'l Falls	Upgrade Lighting	2014	32,506.02	0.00	32,506.02	0.00	32,506.02	0.00
Lake Superior College	Duluth	Dental Lab Exterior Wall Repair	2014	42,600.00	40,500.00	42,600.00	0.00	42,600.00	0.00
Lake Superior College	Duluth	LSC-17-Main Building A-2 & 4, Roof Replacement & HVAC upgrade	2014	87,147.70	0.00	20,755.50	66,392.20	87,147.70	0.00
Metropolitan State U	St Paul	Restroom ADA Upgrade	2014	563,027.31	56,178.17	561,478.17	1,549.14	563,027.31	0.00
Metropolitan State U	St Paul	Interior Finish Repair and Replacement Project	2014	309,250.00	309,250.00	309,250.00	0.00	309,250.00	0.00
Minnesota State C&TC	Moorhead	MState/M-18-HVAC Repair	2014	4,094.91	4,094.91	4,094.91	0.00	4,094.91	0.00
2014 Capital Converted to HEAPR Total Appropriation Year Summary				1,198,890.05	445,569.84	1,130,948.71	67,941.34	1,198,890.05	0.00

Dakota County TC	Rosemount	DCTC-18-Science Storage Room & Toilet Room Remodel	2015	220,000.00	101,732.35	101,732.35	117,907.65	219,640.00	360.00
2015 Capital Converted to HEAPR Total Appropriation Year Summary				220,000.00	101,732.35	101,732.35	117,907.65	219,640.00	360.00

Alexandria TCC	Alexandria	ATCC-17-Phases 2 & 3 HVAC Replacement	2017	448,800.00	417,088.78	417,088.78	30,097.83	447,186.61	1,613.39
Anoka-Ramsey CC	Cambridge	ARCC-17-Campus Center Roof Replacement	2017	827,405.00	189,623.05	748,647.05	16,125.00	764,772.05	62,632.95
Bemidji State University	Bemidji	BSU-17-Phase 1 Energy Controls Replacement	2017	2,850,000.00	522,671.26	522,671.26	2,127,328.59	2,649,999.85	0.15
Century College	White Bear Lk	CEN-17-EAST & West Campus Exterior Wall Restoration	2017	2,560,891.00	2,009,179.35	2,035,679.35	261,056.65	2,296,736.00	264,155.00
Fond du Lac TCC	Cloquet	FDLTC-17-Cultural Center Floor Repair & Replacement	2017	128,106.00	77,885.00	77,885.00	0.00	77,885.00	50,221.00
Hennepin TC	Brooklyn Park	HTC/BP-17-Main Building C1 Roof Replacement	2017	794,825.00	754,622.00	769,023.00	1,075.00	770,100.00	24,725.00
Itasca Community College	Itasca	ICC-17-Media Center Roof Replacement & Int/Ext Renovation	2017	107,000.00	98,878.01	98,878.01	8,121.99	107,000.00	0.00
Inver Hills CC	Inver Grove Hts	IHCC-17-Phase 2 Electrical System Upgrade	2017	1,095,566.00	1,077,205.18	1,082,155.18	6,438.50	1,088,594.68	6,971.32
Inver Hills CC	Inver Grove Hts	IHCC-17-Phase 3 Electrical System Upgrade	2017	1,404,420.00	1,360,780.62	1,369,815.62	34,599.39	1,404,415.01	4.99
Lake Superior College	Duluth	LSC-17-Phase 3 Electrical System Upgrade	2017	95,900.00	86,200.00	86,200.00	9,800.00	78,000.00	17,900.00
Minneapolis CTC	Minneapolis	MCTC-17-MEC HVAC & E Roof Replacement	2017	65,406.25	78,297.50	84,615.50	101,461.50	188,077.00	0.00
Minneapolis CTC	Minneapolis	MCTC-17- Hennepin Avenue Skyway Repair	2017	431,000.00	19,906.25	65,406.25	0.00	65,406.25	0.00
Minnesota Southeast Tech	Red Wing	MSCSE/RW-17-Bergwall Arena Demolition	2017	307,000.00	235,684.91	263,650.91	107,225.50	370,877.41	60,122.59
Minnesota State C&TC	Wadena	MSCTC/W-17-Main Campus Boiler Replacement	2017	714,520.00	158,634.10	177,243.10	110,583.67	287,826.77	19,173.23
Minnesota West Community	Canby	MWCTC-C-17-Tech Roof Replacement	2017	408,106.00	408,106.00	408,106.00	0.00	408,106.00	0.00
Minnesota State Univ	Mankato	Memorial Library Addition Roof Replacement	2017	1,115,692.67	867,663.67	867,663.67	176,626.00	1,044,289.67	71,403.00
Minnesota State Univ	Moorhead	MSUM-17-Maclean Hall Roof Replacement	2017	64,000.00	41,932.57	41,932.57	58,742.43	100,675.00	-36,675.00
NHED, Rainy River	Int'l Falls	RRCC-17-Admin Building B & C Roof Replacement	2017	730,546.00	674,532.00	686,732.00	800.00	687,532.00	43,014.00
NHED, Vermilion	Ely	VCC-17-Natural Sciences F1 & F2 Roof Replacement	2017	174,208.77	104,104.77	174,208.77	0.00	174,208.77	0.00
Normandale CC	Bloomington	NCC-17-Tunnel Repair	2017	368,700.00	290,181.83	286,862.83	61,837.25	358,700.08	-0.08
Northland	E Grand Forks	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacement	2017	1,051,745.00	947,398.50	952,098.50	89,800.00	1,041,998.50	9,746.50
Ridgewater	Hutchinson	RWC/H-17-Welding Grinding Room HVAC Renovation	2017	467,744.00	458,889.00	467,744.00	0.00	467,744.00	0.00
Ridgewater	Wilmar	RWC/W Theater Cat Walk Repair	2017	38,446.00	38,446.00	38,446.00	0.00	38,446.00	0.00

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South Central College	Fairbault	SCC/NM-17-Building B C2, C4, & K1 Roof Replacement	2017	78,820.00	0.00	0.00	51,720.00	51,720.00	27,100.00
Southwest MSU	Marshall	SMSU-17-Link B Curtain Wall Replacement	2017	1,238,596.00	2,080.00	949,728.59	951,809.59	1,146,070.80	92,525.20
Southwest MSU	Marshall	SMSU 17 MT-SM Water Main Replacement	2017	24,000.00	0.00	4,526.50	19,473.50	24,000.00	0.00
Southwest MSU	Marshall	SMSU 17 FH Condensing Unit Replacement	2017	22,500.00	0.00	7,455.00	15,045.00	22,500.00	0.00
Southwest MSU	Marshall	SMSU 17 Chiller Plant Replacement	2017	14,000.00	0.00	7,670.04	6,329.96	14,000.00	0.00
St. Cloud State University	St. Cloud	SCSU - 17 Utility Tunnel Repair	2017	155,764.72	0.00	155,764.72	0.00	155,764.72	0.00
Winona SU	Winona	WSU-17-Phelps Hall Roof Replacement	2017	914,060.00	0.00	823,650.00	16,388.00	839,968.00	74,072.00
Winona SU	Winona	WSU-17-Wabasha Rec Roof Replacement	2017	206,206.43	0.00	206,206.43	0.00	206,206.43	0.00
Systemwide		Construction funds, contingency and Program Management	2017	200,000.00	15,622.41	0.00	111,292.35	111,292.35	88,707.65
Systemwide		Free Balance	2017	5,919,948.16					5,919,948.16
2017 Total Appropriation Year Summary				25,000,000.00	926,587.41	13,588,556.52	14,515,143.93	18,116,432.84	6,883,567.16
Alexandria Technical and Community College		ATCC-17-Phases 2 & 3 HVAC Replacement	2018	4,379,602.00	0.00	0.00	3,755,237.53	3,755,237.53	624,364.47
Bemidji State University		BSU-18-Phase 2 Energy Controls Replacement	2018	1,600,000.00	0.00	232,018.49	232,018.49	1,190,267.85	409,732.15
Bemidji State University		BSU - 18 - Restroom Renovation (Supplement Academic Learning Center)	2018	75,000.00	0.00	0.00	0.00	0.00	75,000.00
Century College		CEN-17-EAST & West Campus Exterior Wall Restoration	2018		0.00	0.00	0.00	0.00	0.00
Dakota County Technical College		DCTC-18- Pod 6 AHU Replacement	2018	98,500.00	0.00	24,420.00	24,420.00	82,200.00	16,300.00
Fond du Lac Tribal and Community College		FDLTCC-17-Campus Interior Renewal and Renovation	2018		0.00	0.00	0.00	0.00	0.00
Hennepin Technical College		HTC/EP-18-Main Bldg Area F Roof Replacement	2018	39,131.00	0.00	10,984.32	10,984.32	35,900.00	3,231.00
Iver Hills Community College		IHCC-17-Phase 3 Electrical upgrade	2018		0.00	0.00	0.00	0.00	0.00
Itasca Community College		ICC-17-Media Center Roof Replacement	2018		0.00	0.00	0.00	0.00	0.00
Metropolitan State University		METROS-18- Restroom Upgrade	2018		0.00	0.00	0.00	0.00	0.00
Minneapolis Community and Technical College		MCTC-17- Hennepin Avenue Skyway Repair	2018	3,788,787.00	0.00	0.00	0.00	3,304,557.00	484,230.00
Northland Community and TEGF		NCTC/EGF-18-Main B1, B2, B3 Bldg Roof Replacement	2018	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
Minnesota State University Moorhead		MSUM Moorhead-17 Maclean Hall Roof Replacement	2018	58,000.00	0.00	0.00	0.00	0.00	58,000.00
Minnesota State University and Technical College MWCCTC-18-LARC Roof Replacement		MWCCTC-18-LARC Roof Replacement	2018	40,500.00	0.00	8,000.00	8,000.00	32,500.00	0.00
Itasca Community College		ICC-17-Media Center Roof Replacement	2018	1,503,956.00	0.00	629,169.93	629,169.93	1,391,515.52	112,440.48
Normandale Community College		NCC-17-Tunnel Repair	2018	5,390,150.00	0.00	484,330.41	484,330.41	4,665,132.92	725,017.08
North Hennepin Community College		NHCC-18-Campus Center Envelope Restoration	2018	88,000.00	0.00	0.00	0.00	63,500.00	4,500.00
Minnesota State University and Technical College MSTATE/DL-18 Main Bldg Boiler Replacement		MSTATE/DL-18 Main Bldg Boiler Replacement	2018	117,500.00	0.00	0.00	0.00	96,700.00	20,800.00
Ridgewater College		RWC/18-East Campus Bldg Roof Replacement	2018	50,000.00	0.00	11,852.80	11,852.80	38,400.00	11,600.00
Rochester Community and Technical College		RCTC-18-Heintz Center Phase 2 AHU Replacement	2018	1,730,520.00	0.00	2,040.00	2,040.00	99,331.00	1,629,149.00
Saint Paul College		SPC-18-East Tower Exterior Wall Restoration	2018		0.00	0.00	0.00	0.00	0.00
South Central College		SCC/NM-18-Main Campus Restroom Upgrade	2018		0.00	0.00	0.00	0.00	0.00
Southwest Minnesota State University		SMSU-18-SIM & CH Link Wall Replacement	2018	65,177.00	0.00	10,700.00	10,700.00	47,195.80	7,381.20
St. Cloud State University		SCSU-18-KVAC Roof Replacement	2018	143,260.00	0.00	2,805.50	2,805.50	109,760.00	33,500.00
St. Cloud State University		SCSU-18-Campus Bldg Security System Upgrade	2018	39,672.00	0.00	0.00	0.00	0.00	39,672.00
St. Cloud Technical & Community College		SCTCC-18-Health Sciences Bldg Roof Replacement	2018	24,400.00	0.00	0.00	0.00	22,400.00	2,000.00
Winona State University		WSU-18-Stark Hall HVAC Replacement	2018	102,241.00	0.00	0.00	0.00	90,652.00	11,589.00
Winona State University		CATHEDRAL ROOF REPLC	2018	300,000.00	0.00	0.00	0.00	0.00	300,000.00
Systemwide		Construction funds, contingency and Program Management	2018	225,000.00	0.00	0.00	0.00	219,715.02	5,284.98
Systemwide		Free Balance	2018	23,660,604.00	0.00	0.00	0.00	0.00	23,660,604.00
2018 Total Appropriation Year Summary				45,000,000.00	0.00	1,416,321.45	1,416,321.45	15,265,704.64	29,734,295.36