

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

| 1  | A  | B    | C    | D        | E        | F         | G        | H        | I         | P         | Q         | R         | S         | T         | U         |
|----|--|------|------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2  | Dollars \$ in Thousands  | Fund | Type | Governor | Governor | Governor  | Governor | Governor | Governor  | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE |
| 3  |  |      |      | FY2024   | FY2025   | FY2024-25 | FY2026   | FY2027   | FY2026-27 | FY2024    | FY2025    | FY2024-25 | FY2026    | FY2027    | FY2026-27 |
| 4  |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 5  | DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT              |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 6  |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 7  |  |      |      |          |          | -         |          |          | -         |           |           |           |           |           |           |
| 8  | Bloomington Expo   | GEN  | DIR  | (5,000)  | -        | (5,000)   | -        | -        | -         | (5,000)   | -         | (5,000)   | -         | -         | -         |
| 9  | Asian Economic Development Association                         | GEN  | DIR  |          |          |           |          |          |           | -         | (500)     | (500)     | -         | -         | -         |
| 10 | Asian Economic Development Association - Extended Availability | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 500       | 500       | -         | -         | -         |
| 11 | Propel Nonprofits  | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 497       | 497       | -         | -         | -         |
| 12 | New American Development Center                                | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 800       | 800       | -         | -         | -         |
| 13 | Entrepreneur Fund  | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 1,000     | 1,000     | -         | -         | -         |
| 14 | Coalition of Asian American Leaders                            | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 1,000     | 1,000     | -         | -         | -         |
| 15 | Arrowhead Economic Opportunity Agency                          | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 500       | 500       | -         | -         | -         |
| 16 | Launch MN  | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | (2,500)   | (2,500)   | -         | -         | -         |
| 17 | Launch MN - Extended Availability                              | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 2,500     | 2,500     | -         | -         | -         |
| 18 | MN Film and TV Board   | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | (325)     | (325)     | (325)     | (325)     | (650)     |
| 19 | MN Film and TV Board - Film Production Jobs Program            | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | (500)     | (500)     | (500)     | (500)     | (1,000)   |
| 20 | DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT: GF TOTAL    | GEN  | DIR  | (5,000)  | -        | (5,000)   | -        | -        | -         | (5,000)   | 2,972     | (2,028)   | (825)     | (825)     | (1,650)   |
| 21 |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 22 |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 23 | EXPLORE MINNESOTA TOURISM                                      |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 24 |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 25 | Explore Minnesota Film Office                                  | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 725       | 725       | 525       | 525       | 1,050     |
| 26 | Film Production Jobs Program - Explore Minnesota Film Office   | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 300       | 300       | 300       | 300       | 600       |
| 27 | Ka Joog  | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 400       | 400       | -         | -         | -         |
| 28 | MN Sports and Events - World Junior Hockey Championships       | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 1,000     | 1,000     | -         | -         | -         |
| 29 | 2026 Special Olympics Games                                    | GEN  | DIR  | -        | -        |           | -        | -        |           | -         | 1,000     | 1,000     | -         | -         | -         |
| 30 | ISHARA   | GEN  | DIR  | -        | -        |           | -        | -        |           | (400)     | -         | (400)     | -         | -         | -         |
| 31 | EXPLORE MINNESOTA TOURISM: GF TOTAL                            | GEN  | DIR  | -        | -        |           | -        | -        |           | (400)     | 3,425     | 3,025     | 825       | 825       | 1,650     |
| 32 |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 33 | GENERAL FUND SUMMARY   |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 34 | DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT              | GEN  | DIR  | (5,000)  | -        | (5,000)   | -        | -        | -         | (5,000)   | 2,972     | (2,028)   | (825)     | (825)     | (1,650)   |
| 35 | EXPLORE MINNESOTA TOURISM                                      | GEN  | DIR  | -        | -        |           | -        | -        |           | (400)     | 3,425     | 3,025     | 825       | 825       | 1,650     |
| 36 | GENERAL FUND APPROPRIATION TOTAL                               |      |      | (5,000)  | -        | (5,000)   | -        | -        | -         | (5,400)   | 6,397     | 997       | -         | -         | -         |
| 37 | REVENUE ADJUSTMENTS  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |
| 38 | TOTAL NET GENERAL FUND IMPACT                                  |      |      | (5,000)  | -        | (5,000)   | -        | -        | -         | (5,400)   | 6,397     | 997       | -         | -         | -         |
| 39 |  |      |      |          |          |           |          |          |           |           |           |           |           |           |           |

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|----|-------------------------|------|------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2  | Dollars \$ in Thousands | Fund | Type | Governor | Governor | Governor  | Governor | Governor | Governor  | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE | HF3449-DE |
| 3  |                         |      |      | FY2024   | FY2025   | FY2024-25 | FY2026   | FY2027   | FY2026-27 | FY2024    | FY2025    | FY2024-25 | FY2026    | FY2027    | FY2026-27 |
| 40 | TARGET                  |      |      |          |          |           |          |          |           |           |           | 1,000     |           |           | -         |
| 41 | TARGET Remaining        |      |      |          |          |           |          |          |           |           |           | (3)       |           |           | -         |