

**2023 Legislature - K-12 House Education Finance Omnibus**

House HF2497-4E & Senate HF2497-1UE

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change H-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change H-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change H-Base FY 26-27	Senate HF2497-1UE FY 22-23	Change S-Base FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	Change S-Base FY 24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	Change S-Base FY 26-27	
1	<b>K-12 EDUCATION</b>																								
2																									
3	<b>General Education</b>																								
4	Formula Allowance (Not in Thousands)						7,138	7,281			7,425	7,586					7,138	7,495			7,495	7,495			
5	\$ Increase						275	143			144	161					275	357			0	0			
6	% Increase						4%	2%			Inf. 1.98%	Inf. 2.17%					4%	5%			0.00%	0.00%			
7	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%			90%/10%	90%/10%					90%/10%	90%/10%			90%/10%	90%/10%			
8																									
9	General Education Base	14,825,775	15,459,575	15,218,806	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0	
10	ADM Change for Children with Disabilities	0	0	0	0	0	67	73	140	140	76	76	152	152	0	0	67	73	140	140	76	76	152	152	
11	English Learner Aid for ECSE Students	0	0	0	0	0	491	592	1,083	1,083	654	731	1,385	1,385	0	0	491	592	1,083	1,083	654	731	1,385	1,385	
12	English Learner Cross-Subsidy Reduction Aid Increase	0	0	0	0	0	17,923	63,847	81,770	81,770	110,965	161,050	272,015	272,015	0	0	31,984	64,958	96,942	96,942	109,333	115,253	224,586	224,586	
13	Compensatory Revenue Formula Change	0	0	0	0	0	0	0	0	0	13,321	7,337	20,658	20,658	0	0	0	0	0	0	0	0	0	0	
14	Compensatory Revenue Universal Meals Change	0	0	0	0	0	0	[5,434]	[5,434]	[5,434]	[604]	0	[604]	[604]	0	0	0	[5,434]	[5,434]	[5,434]	[604]	0	[604]	[604]	
15	Extended Time Revenue for Residential Treatment Facilities	0	0	0	0	0	614	669	1,283	1,283	687	708	1,395	1,395	0	0	0	0	0	0	0	0	0	0	
16	Formula Allowance Increase	0	0	0	0	0	268,876	436,120	704,996	704,996	587,654	756,715	1,344,369	1,344,369	0	0	268,876	643,766	912,642	912,642	676,673	674,778	1,351,451	1,351,451	
17	General Education Interactions:																								
18	EL Aid for ECSE & EL Cross Subsidy Reduction Aid	0	0	0	0	0	144	768	912	912	849	1,322	2,171	2,171	0	0	162	195	357	357	216	241	457	457	
19	PreK & Basic Formula Increase	0	0	0	0	0	571	4,315	4,886	4,886	6,372	8,224	14,596	14,596	0	0	571	1,372	1,943	1,943	1,449	1,455	2,904	2,904	
20	PreK & EL Cross Subsidy Reduction Aid	0	0	0	0	0	468	2,310	2,778	2,778	7,787	11,426	19,213	19,213	0	0	263	289	552	552	288	287	575	575	
21	Levy Equalization - LTFM Joint Powers Levy Changes	0	0	0	0	0	0	1,960	1,960	1,960	1,960	1,960	3,920	3,920	0	0	0	0	0	0	0	0	0	0	
22	Levy Equalization - Moorhead/Fergus Falls LTFM	0	0	0	0	0	0	420	420	420	420	420	840	840	0	0	0	0	0	0	0	0	0	0	
23	Levy Equalization - Special Instruction Ext. to Age 22	0	0	0	0	0	0	2,036	2,036	2,036	1,100	1,141	2,241	2,241	0	0	0	0	0	0	0	0	0	0	
24	Levy Equalization - PreK (VPK)	0	0	0	0	0	0	17,390	17,390	17,390	17,150	17,700	34,850	34,850	0	0	0	0	0	0	0	0	0	0	
25	Levy Senate Offset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,800	8,800	8,800	8,800	6,655	6,433	13,088	13,088
26	Menstrual Products in Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,679	1,859	3,538	3,538	1,846	1,835	3,681	3,681	
27	Menstrual Products & Naloxone in Schools	0	0	0	0	0	1,769	1,859	3,628	3,628	1,847	1,835	3,682	3,682	0	0	0	0	0	0	0	0	0	0	
28	Online Learning Aid for BIE Students	0	0	0	0	0	3	3	6	6	3	3	6	6	0	0	3	3	6	6	3	3	6	6	
29	Special Instruction Extended to Age 22 (Gen Ed)	0	0	0	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148	
30	PreKindergarten Program - General Education Aid	0	0	0	0	0	15,171	70,114	85,285	85,285	77,553	77,433	154,986	154,986	0	0	15,171	16,576	31,747	31,747	16,328	16,250	32,578	32,578	
31	Transportation Sparsity Revenue	0	0	0	0	0	6,224	7,787	14,011	14,011	9,257	10,952	20,209	20,209	0	0	0	0	0	0	0	0	0	0	
32	<b>General Education Base Subtotal</b>	<b>14,825,775</b>	<b>15,459,575</b>	<b>15,218,806</b>	<b>14,825,775</b>	<b>0</b>	<b>8,072,323</b>	<b>8,319,477</b>	<b>16,391,800</b>	<b>932,225</b>	<b>8,472,926</b>	<b>8,652,716</b>	<b>17,125,642</b>	<b>1,906,836</b>	<b>14,825,775</b>	<b>0</b>	<b>8,079,269</b>	<b>8,447,697</b>	<b>16,526,966</b>	<b>1,067,391</b>	<b>8,448,792</b>	<b>8,411,025</b>	<b>16,859,817</b>	<b>1,641,011</b>	
33																									
34	<b>Other General Education Programs</b>																								
35	Abatement Aid	3,382	5,004	6,198	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0	
36	Career & Technical Aid	4,467	2,273	694	4,467	0	1,512	761	2,273	0	410	284	694	0	4,467	0	1,512	761	2,273	0	410	284	694	0	
37	CTE EMS Course Grants (In Ed Excellence in Senate)	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000	0	0	1,000	1,000	2,000	2,000	0	0	0	0	
38	CTE Transportation Pilot Program	0	0	0	0	0	450	0	450	450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	Consolidation Transition Aid	385	477	600	385	0	187	290	477	0	300	300	600	0	385	0	187	290	477	0	300	300	600	0	
40	Disparity Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,811	29,309	56,120	56,120	23,021	17,954	40,975	40,975	
41	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0	
42	English Learner Cross-Subsidy Reduction Aid Decrease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,000)	(2,000)	(4,000)	(4,000)	0	0	0	0	
43	Enrollment Options Transportation	31	37	42	31	0	18	19	37	0	20	22	42	0	31	0	18	19	37	0	20	22	42	0	
44	Nonpublic Pupil Education Aid	35,596	45,533	51,136	35,596	0	22,090	23,443	45,533	0	24,849	26,287	51,136	0	35,596	0	22,090	23,443	45,533	0	24,849	26,287	51,136	0	
45	Nonpublic Pupil Education Aid Formula Allowance Increase	0	0	0	0	0	264	459	723	723	626	807	1,433	1,433	0	0	264	678	942	942	723	722	1,445	1,445	
46	Nonpublic Pupil Transportation	40,753	42,980	44,652	40,753	0	21,552	21,428	42,980	0	21,969	22,683	44,652	0	40,753	0	21,552	21,428	42,980	0	21,969	22,683	44,652	0	
47	Nonpublic Pupil Transportation Formula Allowance Increase	0	0	0	0	0	696	2,196	2,892	2,892	3,273	4,384	7,657	7,657	0	0	696	3,281	3,977	3,977	3,773	3,917	7,690	7,690	
48	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	65	65	130	0	65	65	130	0	130	0	65	65	130	0	65	65	130	0	
49	Pregnant and Parenting Pupil Transportation	111	110	110	111	0	55	55	110	0	55	55	110	0	111	0	55	55	110	0	55	55	110	0	
50	Rural Career and Technical Education Consortium	6,000	6,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0	
51	Rural CTE Consortium Increase	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	0	0	0	0	0	0	0	0	0	0	
52	Transportation for ALC Students	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	0	0	0	0	0	0	0	0	0	0	
53	Unemployment Insurance Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
54	<b>Other General Education Programs Subtotal</b>	<b>94,855</b>	<b>106,544</b>	<b>109,562</b>	<b>94,855</b>	<b>0</b>	<b>57,728</b>	<b>59,881</b>	<b>117,609</b>	<b>11,065</b>	<b>61,016</b>	<b>64,636</b>	<b>125,652</b>	<b>16,090</b>	<b>94,855</b>	<b>0</b>	<b>79,589</b>	<b>85,994</b>	<b>165,583</b>	<b>59,039</b>	<b>81,134</b>	<b>78,538</b>	<b>159,672</b>	<b>50,110</b>	
55																									
56	<b>General Education Subtotal</b>	<b>14,920,630</b>	<b>15,566,119</b>	<b>15,328,368</b>	<b>14,920,630</b>	<b>0</b>	<b>8,130,051</b>	<b>8,379,358</b>	<b>16,509,409</b>	<b>943,290</b>	<b>8,533,942</b>	<b>8,717,352</b>	<b>17,251,294</b>	<b>1,922,926</b>	<b>14,920,630</b>	<b>0</b>	<b>8,158,858</b>	<b>8,533,691</b>	<b>16,692,549</b>	<b>1,126,430</b>	<b>8,529,926</b>	<b>8,489,563</b>	<b>17,019,489</b>	<b>1,691,121</b>	
57																									





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Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change H-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change H-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change H-Base FY 26-27	Senate HF2497-1UE FY 22-23	Change S-Base FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	Change S-Base FY 24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	Change S-Base FY 26-27	
133	<b>American Indian Education</b>																								
134	American Indian Education Aid	22,778	24,241	26,296	22,778	0	11,901	12,340	24,241	0	12,899	13,397	26,296	0	22,778	0	11,901	12,340	24,241	0	12,899	13,397	26,296	0	
135	<i>American Indian Education Aid Increase</i>	0	0	0	0	0	6,048	6,926	12,974	12,974	7,250	7,501	14,751	14,751	0	0	6,048	6,926	12,974	12,974	7,250	7,501	14,751	14,751	
136	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,200	1,200	1,200	1,200	0	600	600	1,200	0	600	600	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0	
137	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	0	0	0	0	1,610	0	1,610	1,610	0	0	0	0	0	0	100	100	200	200	100	100	200	200	
138	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000	
139	Tribal Contract Schools	5,236	4,858	5,390	5,236	0	2,386	2,472	4,858	0	2,649	2,741	5,390	0	5,236	0	2,386	2,472	4,858	0	2,649	2,741	5,390	0	
140	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	0	0	199	332	531	531	463	560	1,023	1,023	0	0	199	489	688	688	535	501	1,036	1,036	
141	<b>American Indian Education Subtotal</b>	<b>29,214</b>	<b>30,299</b>	<b>32,886</b>	<b>29,214</b>	<b>0</b>	<b>30,244</b>	<b>30,170</b>	<b>60,414</b>	<b>30,115</b>	<b>31,361</b>	<b>32,299</b>	<b>63,660</b>	<b>30,774</b>	<b>29,214</b>	<b>0</b>	<b>28,734</b>	<b>30,427</b>	<b>59,161</b>	<b>28,862</b>	<b>31,533</b>	<b>32,340</b>	<b>63,873</b>	<b>30,987</b>	
142																									
143	<b>Teachers</b>																								
144	<b>MDE Aids &amp; Grants</b>																								
145	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0	
146	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	176,806	176,222	175,547	176,806	0	88,135	88,087	176,222	0	87,919	87,628	175,547	0	176,806	0	88,135	88,087	176,222	0	87,919	87,628	175,547	0	
147	<i>PreK - Alternative Teacher Comp Aid (Q-Comp)†</i>	0	0	0	0	0	309	1,353	1,662	1,662	1,462	1,461	2,923	2,923	0	0	308	343	651	651	344	342	686	686	
148	<i>Black Men Teach</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
149	<i>Closing Educational Opportunity Gaps Grant</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	
150	<i>Coalition to Increase TOCAIT</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	200	200	100	100	200	200	
151	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	400	400	400	0	200	200	400	0	200	200	400	0	400	0	200	200	400	0	200	200	400	0	
152	<i>Come Teach in MN Adjustment</i>	0	0	0	0	0	(200)	0	(200)	(200)	0	0	0	0	0	0	0	200	200	200	200	200	400	400	
153	Concurrent Enrollment Teacher Partnership (CETP)	750	750	750	750	0	375	375	750	0	375	375	750	0	750	0	375	375	750	0	375	375	750	0	
154	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0	
155	Grow Your Own (Transfer to SRF)	13,000	13,000	13,000	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0	
156	<i>Grow Your Own Increase (Transfer to SRF)</i>	0	0	0	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000	0	0	24,500	24,500	49,000	49,000	24,500	24,500	49,000	49,000	
157	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0
158	<i>Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0
159	Non-Exclusionary Discipline Training	1,750	0	0	1,750	0	0	0	0	0	0	0	0	0	1,750	0	0	0	0	0	0	0	0	0	0
160	<i>Non-Exclusionary Discipline Training Increase (See EE Article)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,940	0	9,940	9,940	0	0	0	0	
162	<i>Student Support Personnel Aid</i>	0	0	0	0	0	25,000	50,000	75,000	75,000	75,000	75,000	150,000	150,000	0	0	23,432	25,990	49,422	49,422	48,283	50,894	99,177	99,177	
163	<i>Student Support Personnel - MDE Mental Health Lead</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300	
164	<i>Student Support Personnel - Workforce Pipeline</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0	0	2,400	2,400	4,800	4,800	2,400	2,400	4,800	4,800	
165	Support Our Students	3,123	0	0	3,123	0	0	0	0	0	0	0	0	0	3,123	0	0	0	0	0	0	0	0	0	0
166	<i>Teacher Licensing &amp; Exam Fees*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400	0	1,400	1,400	0	0	0	0	
167	<i>Teacher Residency Program (Part of GYO Increase in Senate)</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	0	0	0	0	0	0	0	0	0	0	
168	<b>PELSB Grants</b>																								
169	<i>Alternative Pathways to Licensure Support Position</i>	0	0	0	0	0	150	150	300	300	150	150	300	300	0	0	0	0	0	0	0	0	0	0	
170	<i>Barriers to Teacher Licensure Removed</i>	0	0	0	0	0	77	0	77	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
171	Collab. Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	
172	<i>CUGMEC Increase</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0	0	4,530	4,350	8,880	8,880	4,350	4,350	8,700	8,700	
173	<i>Heritage Language &amp; Culture Teachers Increased</i>	0	0	0	0	0	208	208	416	416	208	208	416	416	0	0	208	208	416	416	208	208	416	416	
174	<i>Licensure via Portfolio Online Platform</i>	0	0	0	0	0	150	150	300	300	150	150	300	300	0	0	0	0	0	0	0	0	0	0	
175	<i>Licensure Pathway Preparation Grants</i>	0	0	0	0	0	400	400	800	800	400	400	800	800	0	0	0	0	0	0	0	0	0	0	
176	<i>PELSB Board Membership &amp; Stipend</i>	0	0	0	0	0	67	67	134	134	67	67	134	134	0	0	0	0	0	0	0	0	0	0	
177	<i>Report on Increasing Teachers of Color</i>	0	0	0	0	0	60	60	120	120	60	60	120	120	0	0	20	0	20	20	0	0	0	0	
178	Teachers of Color - Mentoring & Retention Incentive Grants	6,000	5,992	5,992	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992	0	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992	0	
179	<i>Teachers of Color - Mentoring &amp; Retention Increase</i>	0	0	0	0	0	504	504	1,008	1,008	1,504	1,504	3,008	3,008	0	0	500	500	1,000	1,000	500	500	1,000	1,000	
180	Teacher Recruitment Marketing Campaign	499	500	500	499	0	250	250	500	0	250	250	500	0	499	0	250	250	500	0	250	250	500	0	
181	<i>Recruitment Marketing Campaign Increase</i>	0	0	0	0	0	250	250	500	500	250	250	500	500	0	0	250	250	500	500	250	250	500	500	
182	<b>Teachers Subtotal</b>	<b>208,828</b>	<b>200,364</b>	<b>199,689</b>	<b>208,828</b>	<b>0</b>	<b>167,681</b>	<b>193,800</b>	<b>361,481</b>	<b>161,117</b>	<b>219,741</b>	<b>219,449</b>	<b>439,190</b>	<b>239,501</b>	<b>208,828</b>	<b>0</b>	<b>171,944</b>	<b>163,149</b>	<b>335,093&lt;/</b>						





2023 Legislature - K-12 House Education Finance Omnibus

House HF2497-4E & Senate HF2497-1UE

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change H-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change H-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change H-Base FY 26-27	Senate HF2497-1UE FY 22-23	Change S-Base FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	Change S-Base FY 24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	Change S-Base FY 26-27
265	Head Start Infrastructure*	0	0	0	0	0	10,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	Home Visiting Aid	853	700	453	853	0	391	309	700	0	245	208	453	0	853	0	391	309	700	0	245	208	453	0
267	Kindergarten Entrance Assessment Program (KEA)	562	562	562	562	0	281	281	562	0	281	281	562	0	562	0	281	281	562	0	281	281	562	0
268	Kindergarten Readiness Assessment	0	0	0	0	0	768	1,756	2,524	2,524	2,076	1,462	3,538	3,538	0	0	0	0	0	0	0	0	0	0
269	Learning with Music-Early Childhood Educators	0	0	0	0	0	250	250	500	500	0	0	0	0	0	0	250	250	500	500	0	0	0	0
270	Metro Deaf School	0	0	0	0	0	100	100	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	ParentChild+ Program	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
272	ParentChild+ Program Increase	0	0	0	0	0	900	900	1,800	1,800	0	0	0	0	0	0	900	900	1,800	1,800	0	900	900	1,800
273	Pre-Kindergarten Program:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	Pre-K - Admin & MN.IT (In State Agencies in Senate)	0	0	0	0	0	691	691	1,382	1,382	691	691	1,382	1,382	0	0	0	0	0	0	0	0	0	0
275	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
276	Reach Out and Read Minnesota	0	0	0	0	0	250	250	500	500	250	250	500	500	0	0	250	250	500	500	0	250	250	500
277	School Readiness	67,366	67,366	67,366	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
278	Way to Grow	0	0	0	0	0	150	150	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	Early Education Budget Jurisdiction Subtotal <sup>1</sup>	[338,466]	[343,642]	[344,385]	[338,466]	[0]	[325,975]	[317,667]	[643,642]	[300,000]	[221,685]	[222,700]	[444,385]	[100,000]	[338,466]	[0]	[149,956]	[150,044]	[300,000]	[0]	[50,000]	[50,000]	[100,000]	[0]
280																								
281	Community Education																							
282	Adults with Disabilities Program Aid	1,412	1,420	1,420	1,412	0	710	710	1,420	0	710	710	1,420	0	1,412	0	710	710	1,420	0	710	710	1,420	0
283	Adults with Disabilities Increase	0	0	0	0	0	0	1,083	1,083	1,083	1,203	1,203	2,406	2,406	0	0	0	2,171	2,171	2,171	2,497	2,497	4,994	4,994
284	After School Program Grants*	0	0	0	0	0	25,000	0	25,000	25,000	0	0	0	0	0	0	40,000	0	40,000	40,000	0	0	0	0
285	Community Education Aid	330	179	149	330	0	98	81	179	0	75	74	149	0	330	0	98	81	179	0	75	74	149	0
286	Community Education Aid Increase	0	0	0	0	0	0	1,980	1,980	1,980	1,980	1,980	3,960	3,960	0	0	0	8,603	8,603	8,603	9,237	9,283	18,520	18,520
287	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	140	0	70	70	140	0	70	70	140	0	140	0	70	70	140	0	70	70	140	0
288	Neighborhood Partnership Grants	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
289	Regional Neighborhood Partnership Grants	960	960	960	960	0	480	480	960	0	480	480	960	0	960	0	480	480	960	0	480	480	960	0
290	Regional Neighborhood Partnership Grants Increase	0	0	0	0	0	220	220	440	440	220	220	440	440	0	0	1,620	1,620	3,240	3,240	0	1,620	1,620	3,240
291	School-Age Care Aid	1	2	2	1	0	1	1	2	0	1	1	2	0	1	0	1	1	2	0	1	1	2	0
292	Community Education Subtotal	8,043	7,901	7,871	8,043	0	29,179	7,225	36,404	28,503	7,339	7,338	14,677	6,806	8,043	0	45,579	16,336	61,915	54,014	17,290	17,335	34,625	26,754
293																								
294	Lifelong Learning																							
295	Adult Basic Education Aid	103,385	103,521	103,513	103,385	0	51,763	51,758	103,521	0	51,757	51,756	103,513	0	103,385	0	51,763	51,758	103,521	0	51,757	51,756	103,513	0
296	Adult Basic Education Aid Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	2,438	3,338	3,338	2,585	2,585	5,170	5,170
297	High School Equivalency Tests	250	250	250	250	0	125	125	250	0	125	125	250	0	250	0	125	125	250	0	125	125	250	0
298	High School Equivalency Tests Increase*	0	0	0	0	0	490	0	490	490	0	0	0	0	0	0	490	0	490	490	0	0	0	0
299	Lifelong Learning Subtotal	103,635	103,771	103,763	103,635	0	52,378	51,883	104,261	490	51,882	51,881	103,763	0	103,635	0	53,278	54,321	107,599	3,828	54,467	54,466	108,933	5,170
300																								
301	Early Education & Family Support Aids <sup>1</sup>	111,678	111,672	111,634	111,678	0	81,557	59,108	140,665	28,993	59,221	59,219	118,440	6,806	111,678	0	100,948	75,718	176,666	64,994	77,146	77,218	154,364	42,730
302																								
303	Subtotal Community & K-12 Education Aids	19,739,271	20,856,545	21,102,586	19,739,271	0	11,362,187	11,668,046	23,030,233	2,173,688	11,970,231	12,297,228	24,267,459	3,164,873	19,739,271	0	11,258,528	11,786,055	23,044,583	2,188,038	12,078,331	12,204,397	24,282,728	3,180,142
304																								
305	STATE AGENCIES																							
306																								
307	Department of Education																							
308	Base Education Agency Budget	46,855	46,146	46,146	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0
309	Agency Admin Increases:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	Athletic Race/Ethnicity Data Collection	0	0	0	0	0	110	70	180	180	65	65	130	130	0	0	0	0	0	0	0	0	0	0
311	Audit & Internal Control Resources	0	0	0	0	0	800	800	1,600	1,600	800	800	1,600	1,600	0	0	0	0	0	0	0	0	0	0
312	Operating Adjustment	0	0	0	0	0	4,604	4,992	9,596	9,596	4,992	4,992	9,984	9,984	0	0	0	0	0	0	0	0	0	0
313	PreK Administration (In Early Ed in House)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	8	49	49	4	0	4	4
314	Reasonable Force Reporting IT Costs	0	0	0	0	0	47	0	47	47	0	0	0	0	0	0	47	0	47	47	0	0	0	0
315	School Health Services Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
316	Specific Learning Disability Criteria Change	0	0	0	0	0	573	573	1,146	1,146	573	573	1,146	1,146	0	0	0	0	0	0	0	0	0	0
317	Unemployment Insurance Aid - Admin	0	0	0	0	0	275	175	450	450	175	175	350	350	0	0	0	0	0	0	0	0	0	0
318	Universal School Meals - Admin	0	0	0	[400]	[400]	0	[202]	[202]	[202]	[202]	[202]	[404]	[404]	[400]	[400]	0							

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		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change H-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change H-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change H-Base FY 26-27	Senate HF2497-1UE FY 22-23	Change S-Base FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	Change S-Base FY 24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	Change S-Base FY 26-27
331	<i>Office of Inspector General, MDE</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
332	<i>Regional Centers of Excellence</i>	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
333	<b>Department of Education Subtotal</b>	<b>57,139</b>	<b>51,974</b>	<b>51,974</b>	<b>55,639</b>	<b>(1,500)</b>	<b>44,855</b>	<b>39,570</b>	<b>84,425</b>	<b>32,451</b>	<b>39,315</b>	<b>39,315</b>	<b>78,630</b>	<b>26,656</b>	<b>55,639</b>	<b>(1,500)</b>	<b>36,384</b>	<b>30,818</b>	<b>67,202</b>	<b>15,228</b>	<b>30,564</b>	<b>30,560</b>	<b>61,124</b>	<b>9,150</b>
334																								
335	<b>Professional Educator Licensing &amp; Standards Board</b>																							
336	<i>Base PELSB Budget</i>	5,631	5,678	5,678	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0
337	<i>Increase PELSB Staffing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	381	762	762	381	381	762	762
338	<i>Operating Increase</i>	0	0	0	0	0	197	341	538	538	341	341	682	682	0	0	197	341	538	538	341	341	682	682
339	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,631</b>	<b>5,678</b>	<b>5,678</b>	<b>5,631</b>	<b>0</b>	<b>3,036</b>	<b>3,180</b>	<b>6,216</b>	<b>538</b>	<b>3,180</b>	<b>3,180</b>	<b>6,360</b>	<b>682</b>	<b>5,631</b>	<b>0</b>	<b>3,417</b>	<b>3,561</b>	<b>6,978</b>	<b>1,300</b>	<b>3,561</b>	<b>3,561</b>	<b>7,122</b>	<b>1,444</b>
340																								
341	<b>Minnesota State Academies</b>																							
342	<i>Base Academies Budget</i>	28,373	28,646	28,646	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0
343	<i>Audiology Booth &amp; Equipment</i>	0	0	0	0	0	125	0	125	125	0	0	0	0	0	0	125	0	125	125	0	0	0	0
344	<i>Mental Health Day Treatment Program</i>	0	0	0	0	0	445	185	630	630	185	185	370	370	0	0	445	185	630	630	185	185	370	370
345	<i>Operating Increase</i>	0	0	0	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146
346	<i>Safety/Security Technology Initiative</i>	0	0	0	0	0	978	287	1,265	1,265	534	291	825	825	0	0	978	287	1,265	1,265	534	291	825	825
347	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	321	321	642	642	321	321	642	642	0	0	0	321	321	321	321	321	642	642
348	<b>Minnesota State Academies Subtotal</b>	<b>28,373</b>	<b>28,646</b>	<b>28,646</b>	<b>28,373</b>	<b>0</b>	<b>17,766</b>	<b>17,189</b>	<b>34,955</b>	<b>6,309</b>	<b>17,436</b>	<b>17,193</b>	<b>34,629</b>	<b>5,983</b>	<b>28,373</b>	<b>0</b>	<b>17,445</b>	<b>17,189</b>	<b>34,634</b>	<b>5,988</b>	<b>17,436</b>	<b>17,193</b>	<b>34,629</b>	<b>5,983</b>
349																								
350	<b>Perpich Center for Arts Education</b>																							
351	<i>Base Center for Arts Education Budget</i>	14,932	15,064	15,064	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0
352	<i>Classroom Furniture (Sen combines w/ Dorm Furniture)</i>	0	0	0	0	0	300	0	300	300	0	0	0	0	0	0	300	0	300	300	0	0	0	0
353	<i>Dormitory Furniture</i>	0	0	0	0	0	850	0	850	850	0	0	0	0	0	0	0	0	0	0	0	0	0	0
354	<i>Operating Increase</i>	0	0	0	0	0	537	879	1,416	1,416	879	879	1,758	1,758	0	0	537	879	1,416	1,416	879	879	1,758	1,758
355	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	24	24	48	48	24	24	48	48	0	0	0	24	24	24	24	24	48	48
356	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,932</b>	<b>15,064</b>	<b>15,064</b>	<b>14,932</b>	<b>0</b>	<b>9,243</b>	<b>8,435</b>	<b>17,678</b>	<b>2,614</b>	<b>8,435</b>	<b>8,435</b>	<b>16,870</b>	<b>1,806</b>	<b>14,932</b>	<b>0</b>	<b>8,369</b>	<b>8,435</b>	<b>16,804</b>	<b>1,740</b>	<b>8,435</b>	<b>8,435</b>	<b>16,870</b>	<b>1,806</b>
357																								
358	<b>Subtotal State Agencies</b>	<b>106,075</b>	<b>101,362</b>	<b>101,362</b>	<b>104,575</b>	<b>(1,500)</b>	<b>74,900</b>	<b>68,374</b>	<b>143,274</b>	<b>41,912</b>	<b>68,366</b>	<b>68,123</b>	<b>136,489</b>	<b>35,127</b>	<b>104,575</b>	<b>(1,500)</b>	<b>65,615</b>	<b>60,003</b>	<b>125,618</b>	<b>24,256</b>	<b>59,996</b>	<b>59,749</b>	<b>119,745</b>	<b>18,383</b>
359																								
360	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>19,845,346</b>	<b>20,957,907</b>	<b>21,203,948</b>	<b>19,843,846</b>	<b>(1,500)</b>	<b>11,437,087</b>	<b>11,736,420</b>	<b>23,173,507</b>	<b>2,215,600</b>	<b>12,038,597</b>	<b>12,365,351</b>	<b>24,403,948</b>	<b>3,200,000</b>	<b>19,843,846</b>	<b>(1,500)</b>	<b>11,324,143</b>	<b>11,846,058</b>	<b>23,170,201</b>	<b>2,212,294</b>	<b>12,138,327</b>	<b>12,264,146</b>	<b>24,402,473</b>	<b>3,198,525</b>
361	Change from Prior Year or Biennium	0.5%	5.6%	1.2%	0.0%	-0.01%	13.8%	2.6%	16.8%	10.57%	2.6%	2.7%	5.3%	15.09%	0.0%	-0.01%	12.7%	4.6%	16.8%	9.35%	2.5%	1.0%	5.3%	12.99%

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362																								
363	<b>SPECIAL REVENUE FUND</b>																							
364																								
365	<b>Expenditure Authority</b>																							
366	<i>American Indian Teacher Prep Grants</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200	0	0	0	0	0	0	0	0	0	
367	<i>Early Learning Scholarships</i>	0	0	0	0	0	132,921	132,921	265,842	265,842	40,339	40,339	80,678	80,678	0	0	135,259	135,260	270,519	270,519	35,265	35,265	70,530	70,530
368	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0	0	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
369	<i>Grow Your Own Increase† (Incl Teacher Residency in Senate)</i>	0	0	0	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000	0	0	24,500	24,500	49,000	49,000	24,500	24,500	49,000	49,000
370	<i>Licensure Shortage Areas/SPED Pipeline</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000	0	0	0	0	0	0	0	0	0	0
371	<b>Subtotal Expenditure Authority</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,131</b>	<b>163,521</b>	<b>328,652</b>	<b>328,652</b>	<b>67,939</b>	<b>67,939</b>	<b>135,878</b>	<b>135,878</b>	<b>0</b>	<b>0</b>	<b>161,259</b>	<b>161,260</b>	<b>322,519</b>	<b>322,519</b>	<b>61,265</b>	<b>61,265</b>	<b>122,530</b>	<b>122,530</b>
372																								
373	<b>Revenues</b>																							
374	<i>American Indian Teacher Prep Grants (Tr from GF)</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200	0	0	0	0	0	0	0	0	0	
375	<i>Early Learning Scholarships</i>	0	0	0	0	0	132,921	132,921	265,842	265,842	40,339	40,339	80,678	80,678	0	0	135,259	135,260	270,519	270,519	35,265	35,265	70,530	70,530
376	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0	0	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
377	<i>Grow Your Own Increase (Tr from GF) (Incl Teacher Res in Sen)</i>	0	0	0	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000	0	0	24,500	24,500	49,000	49,000	24,500	24,500	49,000	49,000
378	<i>Licensure Shortage Areas /SPED Pipeline (Tr from GF)</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000	0	0	0	0	0	0	0	0	0	0
379	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,131</b>	<b>163,521</b>	<b>328,652</b>	<b>328,652</b>	<b>67,939</b>	<b>67,939</b>	<b>135,878</b>	<b>135,878</b>	<b>0</b>	<b>0</b>	<b>161,259</b>	<b>161,260</b>	<b>322,519</b>	<b>322,519</b>	<b>61,265</b>	<b>61,265</b>	<b>122,530</b>	<b>122,530</b>
380																								
381	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
382																								
383	<b>RESTRICTED SPECIAL REVENUE FUND</b>																							
384																								
385	<b>Expenditure Authority</b>																							
386	<i>Online Learning Fee Spending Authority</i>	0	0	0	0	0	29	7	36	36	7	7	14	14	0	0	29	7	36	36	7	7	14	14
387	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>
388																								
389	<b>TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>

**Notes:**  
 \*This appropriation is available until June 30, 2027.  
 \*\*This appropriation is available until June 30, 2028.  
 †These items were carried in the Children & Families Finance & Policy Committee on the House side until HF2497-DE1.  
 ‡The House language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.  
 [ ] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.  
 †Early Education will be negotiated in the HF2292/SF2373 conference committee. The House position is contained within HF2292, while the Senate position is contained within HF2497-1UE. Amounts are included for reference and are excluded from totals.