

General Fund				Senate Revised Offer #3						House Offer #5 500/500 5.22.2022						
Line	Agency	Fund	Body	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
Department of Human Services																
5	DHS	GF	Governor	Change in Child Care Assistance Program Definition of Family See also Statutory Funds section	0	0	0	0	0	0	0	56	56	5,666	17,280	22,946
6	DHS	GF	Governor	Preserving American Indian Families	0	0	0	0	0	0	0	877	877	1,005	1,005	2,010
7	DHS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786	0	0	0	0	0	0
8	DHS	GF	Governor	American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843
9	DHS	GF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0	0	0	0	0	0	0
10	DHS	GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0	0	0	0	0	0	0
11	DHS	GF	Governor	CCAP Maximum Rate Update 50th % See Statutory & TANF Below	0	0	0	0	0	0	0	16,733	16,733	23,500	26,500	50,000
12	DHS	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441	0	0	0	0	15,441	15,441
13	DHS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0	0	0	0	0	0	0
14	DHS	GF	Governor	Childcare Stabilization and Supports	0	0	0	0	0	0	0	0	0	0	0	0
15	DHS	GF	House	Child Care Stabilization Grants - With Senate FTE Definition	0	25,000	25,000	0	0	0	0	25,000	25,000	0	0	0
16	DHS	GF		Family Childcare Stabilization Grants	0	14,947	14,947	0	0	0	0	0	0	0	0	0
17	DHS	GF	House	Family, Friend and Neighbor Caregivers	0	0	0	0	0	0	0	3,167	3,167	3,383	3,383	6,766
18	DHS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125	0	0	0	0	125	125
19	DHS	GF	House	REETAIN Brain Builders	0	0	0	0	0	0	0	1,000	1,000	0	0	0
20	DHS	GF	House	Develop Child Care Cost Estimation Model	0	0	0	0	0	0	0	378	378	86	0	86
21	DHS	GF	House	IT & Data Exchange Funding	0	0	0	0	0	0	0	0	0	0	0	0
22	DHS	GF	House	School Based MH Grants	0	0	0	0	0	0	0	0	0	0	0	0
23	DHS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	1,667	1,667	2,267	2,267	4,534	0	1,667	1,667	2,267	2,267	4,534
24	DHS	GF	Governor	Food Security for Minnesota Families	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
25	DHS	GF		Funding for Current Food Shelf Programs	0	3,000	3,000	6,000	0	6,000	0	0	0	0	0	0
26	DHS	GF	Governor	Building Assets for Minnesota Families no cost language	0	2,500	2,500	2,500	2,500	5,000	#	#	#	#	#	#
27	DHS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0	0
28	DHS	GF	Governor	Family and Community Resource Hubs	0	0	0	0	0	0	0	0	0	0	0	0
29	DHS	GF	Governor	Improved Access to Mental Health Services	0	261	261	658	692	1,350	0	1,569	1,569	2,281	2,315	4,596
30	DHS	GF	Governor	Addressing Deep Poverty in Minnesota (No GA Increase/COLA) (Picking Up Senate's MFIP proposal in TANF)	0	0	0	0	0	0	0	13	13	3	3	6
31	DHS	GF	Senate	Increase MFIP Earned Income Disregard to 60%	0	0	0	0	0	0	0	2,424	2,424	4,164	4,106	8,270
32	DHS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	0	0	0	0	0	0	3	3	15	15	30
33	DHS	GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance (Money=Y Language=N)	0	543	543	726	637	1,363	0	543	543	726	637	1,363
34	DHS	GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	0	0	0	0	0	0	0	0	0	0	0
35	DHS	GF	Governor	Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	0	0	0	0	0	0	0	0	0	0	0	0
36	DHS	GF	Governor	Opioid Treatment Programs Rate Integrity	0	0	0	0	0	0	0	0	0	0	0	0
37	DHS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0	0	0	0	0	0	0
38	DHS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	0	0	0	0	0	0	8,270	8,270	243	243	486

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39	DHS	GF	Governor	Workforce Revitalization for Human Services Frontline Workers - includes PCA	0	16,129	16,129	37,623	38,840	76,463	0	24,422	24,422	37,782	86,494	124,276
40	DHS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0	0	0	0	0	0	0
41	DHS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS)	0	11,193	11,193	112,916	128,892	241,808	0	4,345	4,345	41,431	52,462	93,893
42	DHS	GF	House	Group Home Emergency 5% Temporary Rate Increase							0	25,746	25,746	0	0	0
43	DHS	GF	Senate	Rate Increase for Nursing Facilities	0	56,904	56,904	78,738	89,360	168,098	0	25,341	25,341	28,844	20,817	49,661
44	DHS	GF	House	Nursing Facilities Emergency Fund							0	0	0	0	0	0
45	DHS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	5,439	5,439	6,119	6,552	12,671	0	3,118	3,118	3,369	3,696	7,065
46	DHS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676
47	DHS	GF	Senate	Rate Increase for Home Care Providers (9% Increase)	0	14,891	14,891	36,777	38,337	75,114	0	3,190	3,190	7,797	8,112	15,909
48	DHS	GF	Senate	Rate Increase for Homemaker Services-in EW	0	961	961	2,367	4,537	6,904	0	0	0	0	0	0
49	DHS	GF	Senate	Premium Reduction for MA-EPD	0	35	35	5,951	6,327	12,278	0	0	0	0	0	0
50	DHS	GF	Senate		0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)
51	DHS	GF	Senate	Community Organizations Grant	0	100	100	100	100	200	0	0	0	0	0	0
52	DHS	GF	Senate	Grant to Wellness in the Woods	0	100	100	100	100	200	0	0	0	0	0	0
53	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0	0	0	0	0	0	0
54	DHS	GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	100	100	100	100	200	0	0	0	0	0	0
55	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	(750)	(750)	(1,500)	0	0	0	0	0	0
56	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	0	0	0	0	0	0	0	0	0	0	0
57	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316	0	792	792	158	158	316
58	DHS	GF	Governor	Supporting Tribal Providers and Payments	0	0	0	0	0	0	0	636	636	178	178	356
59	DHS	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	0	0	0	0	0	0	4,404	4,404	2,583	136	2,719
60	DHS	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70	0	20	20	35	35	70
61	DHS	GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0	0	0	0	0	0	0
62	DHS	GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0	0	0	0	0	0	0
63	DHS	GF	Governor	Continuous Eligibility for Children Under Age 21	0	0	0	0	0	0	0	0	0	1,331	20,536	21,867
64	DHS	GF	House	MA Managed Care Opt Out	0	0	0	0	0	0	0	0	0	0	0	0
65	DHS	GF	Governor	Newborn Screening	0	0	0	0	0	0	0	3	3	4	4	8
66	DHS	GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	0	0	0	0	0	0	1,118	1,118	1,120		1,120
67	DHS	GF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0	0	2,848	2,848	5,681	5,912	11,593
68	DHS	GF	House	Dental Services Modified	0	0	0	0	0	0	0	0	0	0	0	0
69	DHS	GF	Governor	Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0	0	0	0	0	0	0
70	DHS	GF	Senate	Eliminate Duplicative Background Studies	#	#	#	#	#	#	#	#	#	#	#	#
71	DHS	GF	Governor	Critical Resources for Licensing	0	1,000	1,000	1,000	1,000	2,000	0	2,923	2,923	3,094	3,166	6,260
72	DHS	GF	Governor	Service Delivery Transformation Continuation (Chuck Johnson Project)	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000
73	DHS	GF	Governor	Continuous Improvement and Compliance Expansion	0	1,543	1,543	1,663	1,663	3,326	0	1,543	1,543	1,663	1,663	3,326
74	DHS	GF	Governor	DHS Costs In Mnsure IT Proposal	0	301	301	346	346	692	0	0	0	0	0	0
75	DHS	GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0	0	0	0	0	0	0
76	DHS	GF	Governor	Net Interaction of Child Care Program Changes	0	0	0	0	0	0	0	0	0	945	6,704	7,649
77	DHS	GF	House	Economic Assistance Calculations Modified	0	0	0	0	0	0	0	0	0	0	0	0
78	DHS	GF	House	Housing Supports Bed Moratorium Modification	0	0	0	0	0	0	0	0	0	0	0	0
79	DHS	GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	106	106	116	116	232	0	0	0	0	0	0
80	DHS	GF	Sen-Hse	Additional Funding for Emergency Staffing Pool Senate Extends Time Available	0	5,616	5,616	0	0	0	0	2,163	2,163	0	0	0

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81	DHS	GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28	0	75	75	14	14	28
82	DHS	GF	Sen-Hse	Employment Exploration Service Base Wage Index	0	64	64	290	363	653	0	64	64	290	363	0
83	DHS	GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	0	0	0	0	0	0	0	0	0	0	0
84	DHS	GF	House	CRS Service Termination Protections	0	129	129	144	144	288	0	129	129	144	144	288
85	DHS	GF	House	Future PACE Implementation	0	265	265	0	0	0	0	0	0	0	0	0
86	DHS	GF	House	SSI Trust Account Planning	0	0	0	252	86	338	0	0	0	252	86	338
87	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016	0	7,996	7,996	32,812	41,204	74,016
88	DHS	GF	House	Disability CL Impacts from EW Rate Framework	0	0	0	0	0	0	0	525	525	5,699	7,329	13,028
89	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0	0	0	0	0	0	0
90	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0	0	0	0	0	0	0
91	DHS	GF	House	Delivery Reform Analysis	0	0	0	0	0	0	0	384	384	302	0	302
92	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	0	0	0	0	0	0	0	0	0
93	DHS	GF	House	Mammogram Diagnostics & Testing	0	0	0	0	0	0	0	0	0	0	0	0
94	DHS	GF	House	Ectodermal Dysplasia (Money=Y Language=N)	0	10	10	40	46	86	0	0	0	0	0	0
95	DHS	GF	House	Home Care Evaluations	0	0	0	0	0	0	0	0	0	0	0	0
96	DHS	GF	Senate	HCBS Shared Services	0	372	372	4	4	8	0	0	0	0	0	0
97	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	0	0	0	0	0	0	182	182	0	0	0
98	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	95	95	0	0	0	0	0	0	0	0	0
99	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	0	0	0	0	0	0	1	1	1	1	2
100	DHS	GF	House	ICF/DD Rate Study	0	0	0	0	0	0	0	170	170	0	0	0
101	DHS	GF	Senate	ICF/DD Rate Floor	0	4,397	4,397	10,455	10,364	20,819	0	0	0	0	0	0
102	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	100	100	200	0	100	100	0	0	0
103	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	100	100	100	100	200	0	100	100	0	0	0
104	DHS	GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	0	0	0	0	0	#	#	#	#	#	#
105	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	125	125	1,500	1,500	3,000	0	0	0	0	0	0
106	DHS	GF	House	Life Sharing Services	0	0	0	0	0	0	0	77	77	58	0	58
107	DHS	GF	House	Supportive Decision Making	0	0	0	0	0	0	0	0	0	0	0	0
108	DHS	GF	House	Direct Care Service Corps	0	0	0	0	0	0	0	0	0	0	0	0
109	DHS	GF	House	CEMIG and Peer Mental Health Specialists	0	102	102	102	102	204	0	1,200	1,200	1,200	1,200	2,400
110	DHS	GF	House	Emergency Shelter Facilities Grants	0	0	0	0	0	0	0	0	0	0	0	0
111	DHS	GF	House	Emergency Services Grants	0	0	0	0	0	0	0	20,000	20,000	20,000	20,000	40,000
112	DHS	GF	House	Homeless Youth Act Grants	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
113	DHS	GF	House	Safe Harbor Grants	0	5,255	5,255	5,256	5,256	10,512	0	2,000	2,000	2,000	2,000	4,000
114	DHS	GF	House	Transitional Housing Grants	0	0	0	0	0	0	0	0	0	0	0	0
115	DHS	GF	Hse-Sen	Shelter Linked Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0
116	DHS	GF	House	Income Asset Limitation	0	0	0	0	0	0	0	0	0	0	0	0
117	DHS	GF	House	Hennepin County Homelessness	0	0	0	2,000	0	2,000	0	100	100	2,000	0	2,000
118	DHS	GF	House	Ramsey County Continuum of Care	0	2,000	2,000	0	0	0	6,000	0	6,000	0	0	0
119	DHS	GF	House	Clinician Administered Drugs	0	0	0	0	0	0	0	0	0	0	0	0
120	DHS	GF	House	Intractable Pain Definition	0	0	0	0	0	0	#	#	#	#	#	#
121	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	0	0	0	0	0	0	0	0	0	0	0
122	DHS	GF	House	Behavioral Health Home Modifications	0	137	137	496	1,169	1,665	0	0	0	0	0	0
123	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88	0	32	32	88	0	88
124	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	27	27	0	0	0	0	27	27	0	0	0
125	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	218	218	137	137	274	0	0	0	0	0	0

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					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
169				Department of Health													
170	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)
171	MDH	GF	Governor	Address Growing Health Care Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
172	MDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	750	750	1,500	0	0	0	0	0	0	0
173	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	164	164	(82)	(82)	(164)	0	0	0	0	0	0	0
174	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
175	MDH	GF	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0	0
176	MDH	GF	Governor	Community Health Workers	0	0	0	0	0	0	0	0	0	0	0	0	0
177	MDH	GF	Governor	Community Solutions	0	0	0	0	0	0	0	2,000	2,000	3,000	3,000	6,000	0
178	MDH	GF	Governor	Disability as a Health Equity Issue	0	0	0	0	0	0	0	0	0	0	0	0	0
179	MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention (Relapse)	0	0	0	0	0	0	0	0	0	0	0	0	0
180	MDH	GF	Governor	Family Planning Special Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
181	MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0	0	0	0	0	0	0	0
182	MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	0	0	0	0	0	0	2,340	2,340	2,663	2,663	5,326	0
183	MDH	GF	Governor_Hse	Targeted Home Visiting - Expanded Access	0	0	0	0	0	0	0	0	0	0	0	0	0
184	MDH	GF	Governor	Lead Service Line Inventory	0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169	0
185	MDH	GF	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0
186	MDH	GF	Governor	Long COVID	0	0	0	0	0	0	0	0	0	0	0	0	0
187	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0	#	#	#	#	#	#	#
188	MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0	0	0	0	0	0	0	0
189	MDH	GF	Governor	No Surprises Act Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0
190	MDH	GF	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless	0	0	0	0	0	0	0	0	0	0	0	0	0
191	MDH	GF	Governor_Hse	Public Health System Transformation/Local and Tribal Public Health Funding	0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000	0
192	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
193	MDH	GF	Governor	School Health	0	0	0	0	0	0	0	0	0	0	0	0	0
195	MDH	GF	Governor	Trauma System Fee Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0
196	MDH	GF	House	Health Data Collection Modified	0	0	0	0	0	0	0	0	0	0	0	0	0
197	MDH	GF	House	Universal Health Reform Cost-Benefit Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
198	MDH	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000	0
199	MDH	GF	House	School Lead Reporting at MDH	0	0	0	0	0	0	0	0	0	0	0	0	0
200	MDH	GF	House	Skin Lightening Products Containing Mercury	0	0	0	0	0	0	0	100	100	100	100	200	0
201	MDH	GF	House	Emmet Louis Till Victims Recovery Program	0	0	0	0	0	0	0	500	500	0	0	0	0
202	MDH	GF	House	Tribal Medical Cannabis Board and Program	0	0	0	0	0	0	0	0	0	0	0	0	0
203	MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	0	0	0	0	0	0	0	0	0	0	0	0
204	MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0	0
205	MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0	0
206	MDH	GF		Health Professional Loan Forgiveness (Current Program)	0	0	0	0	0	0	0	0	0	0	0	0	0
207	MDH	GF	House	Elevated Blood Level & LPH Response	0	0	0	0	0	0	0	4,172	4,172	4,000	4,000	8,000	0
208	MDH	GF	House	Pallative Care Advisory Council	0	44	44	44	44	88	0	44	44	0	0	0	0
209	MDH	GF	House	Health Care Affordability Board	0	0	0	0	0	0	0	0	0	0	0	0	0
210	MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness	0	0	0	0	0	0	0	0	0	0	0	0	0
211	MDH	GF	House	Antigen Testing and KN95 Masks	0	0	0	0	0	0	0	0	0	0	0	0	0
212	MDH	GF	House	Public Health Response Contingency Account	0	0	0	0	0	0	0	15,395	15,395	0	0	0	0
213	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	0	0	0	0	0	0	327	327	0	0	0	0

Line	Agency	Fund	Body		Senate Revised Offer #3						House Offer #5 500/500 5.22.2022						
214	MDH	GF	House	Local and Tribal Public Health	0	0	0	0	0	0	0	0	0	0	0	0	0
215	MDH	GF	House	Dignity in Pregnancy Act	0	0	0	0	0	0	0	50	50	50	50	100	
216	MDH	GF	House	Safe Harbor Grants	0	483	483	483	483	966	0	0	0	0	0	0	
217	MDH	GF			0	691	691	1,195	1,195	2,390	0	36,957	36,957	20,521	16,632	37,153	
218																	
219				Other Agencies													
220	HCAB	GF	House	Health Care Affordability Board	0	0	0	0	0	0	0	0	0	0	0	0	
221	Pharm	GF	Governor	Pharmacist Contract Costs - Rx Repository Program	0	0	0	0	0	0	0	0	0	0	0	0	
222	COD	GF	Governor	Capacity Building	0	0	0	0	0	0	0	0	0	0	0	0	
223	EMSRB	GF	House	Operations	0	0	0	0	0	0	0	0	0	0	0	0	
224	OMHDD	GF	House	CRS Service Termination Protections - staffing	0	0	0	0	0	0	0	189	189	211	211	422	
225	COMM	GF	House	Rx Drug Act	0	0	0	0	0	0	0	0	0	0	0	0	
226	COMM	GF	House	Ectodermal Dysplasias Insurance Cost Defrayal	0	54	54	58	62	120	0	0	0	0	0	0	
227	Mnsure	GF	Governor	Technology Modernization	0	7,775	7,775	7,476	3,521	10,997	0	0	0	0	0	0	
228	Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	0	0	0	0	0	0	0	0	
229	Mnsure	GF	House	Public Option IT Development	0	0	0	0	0	0	0	0	0	0	0	0	
230	DLI	GF	House	Nursing Home Workforce Standards Board	0	0	0	0	0	0	0	641	641	322	368	690	
231	MISC	GF		Competency Restoration HF 2725	0	6,000	6,000	6,000	6,000	12,000	0	0	0	0	0	0	
232	AG	GF	House	Expert Investigator/Witnesses	0	0	0	0	0	0	0	0	0	0	0	0	
233	AG	GF	House	Rx Drug Act	0	0	0	0	0	0	0	0	0	0	0	0	
234	MMB	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0	0	0	0	0	0	0	
235	MNIT	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0	0	0	0	0	0	0	
236	DEED	GF	House	Child Care Workforce Study	0	0	0	0	0	0	0	0	0	0	0	0	
237	MDE	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0	0	0	0	0	0	0	
238	PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	25	25	0	0	0	0	0	0	0	0	0	
239		GF		Total Other Agencies General Fund	0	13,854	13,854	13,534	9,583	23,117	0	830	830	533	579	1,112	
240																	
241	Total General Fund-All Agencies				-	211,354	211,354	373,037	414,629	787,666	6,000	250,057	256,057	282,496	387,174	669,670	
242																	
243	target									1,000,000							
244	Target Over/(Under)									(980)				Total Gen	Fund Offer	925,727	
245														Total Gen	House Bill	2,456,147	
246	Statutory Funds														Diff	(1,530,420)	
247	Agency	Fund	Body	Proposal													
248					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
249	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total Program	0	0	0	0	0	0	-	8,197	8,197	17,220	30,968	48,188	
250	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	0	0	0	0	0	0	-	-	-	-	-	-	
251	MDH	DED	Governor	988 Surcharge Fee	0	0	0	0	0	0	0	(1,343)	(1,343)	0	0	0	
250	DHS	DED	House	Make Child Care Reprioritization Permanent							0	0	0	0	-	0	
253	DHS	DED	Governor	Child Care Net Interaction CCDF										-	-	0	
254	DHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF										0	0	0	
255	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	(235)	(235)	(235)	(235)	(470)	0	0	0	0	0	0	
256	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	0	0	0	0	0	0	(15,000)	(15,000)	-	-	-	
257				Statutory Funds Total	-	(235)	(235)	(235)	(235)	(470)	0	(8,146)	(8,146)	17,220	30,968	48,188	

Line	Agency	Fund	Body	Senate Revised Offer #3						House Offer #5 500/500 5.22.2022						
302	MDH	SGSR	Governor	Engineering Plan Review Fees	0	0	0	0	0	0	0	0	0	0	0	0
303	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0
304	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	0	0	0	0	0	0	[5614]	0	[7165]	[8720]	0
305	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0
306	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	82	82	(5)	(76)	(81)
307	MDH	SGSR	House	Medical Cannabis Manufacturer	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)
308	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	68	68	51	51	102	0	0	0	0	0	0
309	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	43	43	23	23	46	0	0	0	0	0	0
310	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	157	157	280	280	560	0	0	0	0	0	0
311	HLB	SGSR	Governor	Bd of Dietetics	0	0	0	0	0	0	0	[25]	0	[25]	[25]	0
312	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0
313				SGSR Total	-	353	353	349	278	627	-	4,170	4,170	4,371	3,332	7,703
				GF	-	211,354	211,354	373,037	414,629	787,666	6,000	250,057	256,057	282,496	387,174	669,670
				DED	0	(235)	(235)	(235)	(235)	(470)	0	(8,146)	(8,146)	17,220	30,968	48,188
				HCAF	0	0	-	0	0	-	(2,335)	8,739	6,404	2,469	1,429	3,898
				OER	-	235	235	235	235	470	-	342	342	312	2,472	2,784
				TANF	0	0	-	0	0	-	0	2,473	2,473	3,241	3,216	6,457
				SGSR	-	353	353	349	278	627	-	4,170	4,170	4,371	3,332	7,703
				All Funds Total	-	211,707	211,707	373,386	414,907	788,293	3,665	257,635	261,300	310,109	428,591	738,700
				4-Year Total						1,000,000					1,000,000	
				Diff						-					-	
				LTC Proposals	0	129,054	129,054	325,461	365,485	690,946	0	110,227	110,227	164,063	225,828	389,891
										820,000					500,118	
				Mental Health Items in Green	0	2,941	2,941	882	794	1,676	0	2,769	2,769	3,481	3,515	6,996
										4,617					9,765	
				Homelessness	-	7,738	7,738	7,739	5,739	13,478	6,000	24,100	30,100	26,000	24,000	50,000
										21,216					80,100	
				Child Care/Early Ed	0	25,000	25,000	0	15,441	15,441	0	46,334	46,334	33,580	69,308	102,888
										40,441					149,222	