

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
	(All dollars in thousands)	FUND	Type	Governor FY 24-25	Governor FY 26-27	Senate FY 24	Senate FY 25	Senate FY 24-25	Senate FY 26	Senate FY 27	Senate FY 26-27	House FY 24	House FY 25	House FY 24-25	Difference H - S	House FY 26	House FY 27	House FY 26-27	Difference H - S
Department of Labor and Industry																			
Labor Standards Division																			
	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	-	-	-	(310)	(310)	-	-	-	-	-	-	310	-	-	-	-
	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	-	-	-	310	310	-	-	-	-	-	-	(310)	-	-	-	-
	Private Sector Personnel Records - inform and educate employers (SF 3544 / HF 3522)	GEN	DIR	-	-	-	141	141	141	141	282	-	141	141	-	-	-	-	(282)
	Operating Adjustment	GEN	DIR	-	-	-	102	102	-	-	-	-	56	56	(46)	70	70	140	140
	Education and Training re: Misclassification of Employees	GEN	DIR	-	-	-	-	-	-	-	-	-	200	200	200	-	-	-	-
	Total Labor Standards - General Fund:	GEN	DIR	-	-	-	243	243	141	141	282	-	397	397	154	70	70	140	(142)
	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR	-	-	-	61	61	61	61	122	-	-	-	(61)	-	-	-	(122)
	Total Labor Standards - Workforce Development Fund:	WDF	DIR	-	-	-	61	61	61	61	122	-	-	-	(61)	-	-	-	(122)
Workplace Safety Division																			
	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600 / HF 4713)	WCF	DIR	-	-	-	279	279	143	-	143	-	279	279	-	143	-	143	-
	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	-	-	279	279	143	-	143	-	279	279	-	143	-	143	-
Apprenticeship Division																			
	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	-	-	-	9,000	9,000	-	-	-	-	-	-	(9,000)	-	-	-	-
	Total Apprenticeship Division:	GF	DIR	-	-	-	9,000	9,000	-	-	-	-	-	-	(9,000)	-	-	-	-
Combative Sports Division																			
	Office of Combative Sports Promoter Technical Fix (SF 5257 / HF 5224)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction Codes																			
	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742 / HF4659)	CC	STAT	-	-	-	-	-	38	15	53	-	38	38	38	15	15	30	(23)
	Residential Energy Code Adoption Standards Modified (HF 4242)	CC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	707	-	707	707
	Residential Pool Installation Enforcement (HF 5338)*	CC	STAT	-	-	-	-	-	-	-	-	-	13	13	13	13	13	26	26
	Total Construction Codes:	CC	STAT	-	-	-	-	-	38	15	53	-	51	51	51	735	28	763	710
Contractor Recovery Fund																			
	Contractor Recovery Fund - Cap Increase (SF 5257 / HF 5224)	SR	STAT	228	456	-	228	228	228	228	456	-	228	228	-	228	228	456	-
	Contractor Recovery Fund - Residential Pool Installation Reimbursements (HF 5338)*	SR	STAT	-	-	-	-	-	-	-	-	-	200	200	200	200	200	400	400
	Total Contractor Recovery Fund:	SR	STAT	228	456	-	228	228	228	228	456	-	428	428	200	428	428	856	400
Bureau of Mediation Services																			
	Police Officer Grievance Arbitration Roster Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Labor Management Committee Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals																			
	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health																			
	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600 / HF 4713)	GEN	DIR	-	-	-	174	174	-	-	-	-	174	174	-	-	-	-	-
	Total Department of Health:	GEN	DIR	-	-	-	174	174	-	-	-	-	174	174	-	-	-	-	-
University of Minnesota																			
	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	-	-	-	335	335	452	403	855	-	-	-	(335)	-	-	-	(855)
	Total University of Minnesota:	GEN	DIR	-	-	-	335	335	452	403	855	-	-	-	(335)	-	-	-	(855)
Department of Employment & Economic Development (DEED)																			
	Tending the Soil - Rise Up Center (HF 4509)	GEN	DIR	-	-	-	-	-	-	-	-	-	9,000	9,000	9,000	-	-	-	-
	Broadband Equity, Access & Deployment (HF 4659)	GEN	DIR	-	-	-	-	-	-	-	-	-	1,736	1,736	1,736	1,736	1,736	3,472	3,472
	Total DEED:	GEN	DIR	-	-	-	-	-	-	-	-	-	10,736	10,736	10,736	1,736	1,736	3,472	3,472
Total Expenditure Changes																			
	General Fund	GEN	DIR	-	-	-	9,752	9,752	593	544	1,137	-	11,307	11,307	1,555	1,806	1,806	3,612	2,475

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		FUND	Type	Governor FY 24-25	Governor FY 26-27	Senate FY 24	Senate FY 25	Senate FY 24-25	Senate FY 26	Senate FY 27	Senate FY 26-27	House FY 24	House FY 25	House FY 24-25	Difference H - S	House FY 26	House FY 27	House FY 26-27	Difference H - S
67	Workers Compensation Fund	WCF	DIR	-	-	-	279	279	143	-	143	-	279	279	-	143	-	143	-
68	Workforce Development Fund	WDF	DIR	-	-	-	61	61	61	61	122	-	-	-	(61)	-	-	-	(122)
69	Construction Codes	CC	STAT	-	-	-	-	-	38	15	53	-	51	51	51	735	28	763	710
70	Special Revenue Fund	SR	STAT	228	456	-	228	228	228	228	456	-	428	428	200	428	428	856	400
71	Total Expenditures - All Funds			228	456	-	10,320	10,320	1,063	848	1,911	-	12,065	12,065	1,745	3,112	2,262	5,374	3,463
73	General Fund Revenues & Transfers																		
74	Worker Misclassification Penalty Revenue	GEN		-	-	-	-	-	-	-	-	-	-	-	-	712	712	1,424	1,424
75	TOTAL General Fund Revenue gain/(loss)	GEN		-	-	-	-	-	-	-	-	-	-	-	-	712	712	1,424	1,424
78	Non-General Fund Expenditures																		
80	TOTAL Non-General Fund Expenditures	NGF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Non-General Fund Revenues (Moving Separately)																		
83	DLI Workers Compensation Penalty Revenue (SF 4745 / HF 4661) - Moving Separately in both chambers	WCF		-	-	-	6	6	6	6	12	-	6	6	-	6	6	12	-
85	Residential Pool Installation (HF 5338) Contractor Recovery Fund Contributions*	SR											16	16	16		16	16	16
86	Residential Pool Installation (HF 5338) License Revenue*	CC											7	7	7		7	7	7
87	Residential Pool Installation (HF 5338) Penalty Revenue*	WCF											1	1	1		1	1	2
88	TOTAL Non-General Fund Revenue	NGF		-	-	-	6	6	6	6	12	-	30	30	24	7	30	37	25
90	General Fund Reconciliation																		
92	Bills Moving Separately - General Fund Expenditures																		
93	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	-	-	-	56	56	70	70	140	-	-	-	(56)	-	-	-	(140)
94	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	-	-	-	143	143	-	-	-	-	-	-	(143)	-	-	-	-
95	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	-	-	-	49	49	49	98	147	-	-	-	(49)	-	-	-	(147)
96	Total Other Bills - Expenditures	GEN	DIR	-	-	-	248	248	119	168	287	-	-	-	(248)	-	-	-	(287)
98	Bills Moving Separately - General Fund Revenues																		
99	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	-	-	-	-	712	712	1,424	-	-	-	-	-	-	-	(1,424)
101	General Fund Spending (including 2024 February Forecast)																		
102	General Fund Base - February 2024 Forecast (Labor Budget Jurisdiction)	GEN	DIR	24,150	21,660	12,768	11,382	24,150	10,819	10,841	21,660	12,768	11,382	24,150	-	10,819	10,841	21,660	-
103	Expenditure/Spending Changes - SF 5284 (Labor Budget Jurisdiction)	GEN	DIR	-	-	-	9,752	9,752	593	544	1,137	-	11,307	11,307	1,555	1,806	1,806	3,612	2,475
104	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	-	-	-	248	248	119	168	287	-	-	-	(248)	-	-	-	(287)
105	Labor Jurisdiction General Fund Spending	GEN	DIR	24,150	21,660	12,768	21,382	34,150	11,531	11,553	23,084	12,768	22,689	35,457	1,307	12,625	12,647	25,272	2,188
107	Total General Fund Revenue Changes gain/(loss)	GEN		-	-	-	-	-	712	712	1,424	-	-	-	-	712	712	1,424	-
109	Net Total General Fund Changes	GEN		-	-	-	10,000	10,000	-	-	-	-	11,307	11,307	1,307	1,094	1,094	2,188	2,188
111	General Fund Target	GEN		-	-	-	10,000	10,000	-	-	-	-	11,307	11,307	1,307	1,736	1,736	3,472	3,472
112	General Fund Target Remaining	GEN		-	-	-	-	-	-	-	-	-	-	-	-	642	642	1,284	1,284

* = Preliminary Fiscal Note Information