

**PARKS AND TRAILS FUND**

Parks and Trails Fund				Governor Recommendations (2-19-2019)			HF 653 1E (3-5-2019)				
				FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21		
1	<b>Department of Natural Resources</b>										
2	State Park Trails and Recreation Areas	DNR		20,280	20,447	40,727		20,280	20,447	40,727	40.0%
3	Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Area	DNR		10,140	10,224	20,364		10,140	10,224	20,364	20.0%
4	Great Minnesota Regional Parks and Trails Commission	DNR		-	-	-		-	-	-	
5	Parks and Trails Collaboration Among Partners	DNR		512	516	1,028		512	516	1,028	
6		<b>Subtotal</b>		<b>30,932</b>	<b>31,187</b>	<b>62,119</b>		<b>30,932</b>	<b>31,187</b>	<b>62,119</b>	
7	<b>Metropolitan Council</b>										
8	Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	Met Council		20,280	20,447	40,727		20,280	20,447	40,727	40.0%
9		<b>Subtotal</b>		<b>20,280</b>	<b>20,447</b>	<b>40,727</b>		<b>20,280</b>	<b>20,447</b>	<b>40,727</b>	
10	<b>Legislative Coordinating Commission</b>										
11	Legislative Coordinating Commission Website	LCC		-	-	-		4	-	4	
12		<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>4</b>	<b>-</b>	<b>4</b>	
13		<b>TOTAL</b>		<b>51,212</b>	<b>51,634</b>	<b>102,846</b>		<b>51,216</b>	<b>51,634</b>	<b>102,850</b>	
14											
15	<b>Department of Revenue (REVENUE CHANGES)</b>										
16	Modification of Sales Tax Exemptions	DoR		197	83	280					
17	Revenue Stability	DoR		3	3	6					
18		<b>Subtotal</b>		<b>200</b>	<b>86</b>	<b>286</b>		<b>-</b>	<b>-</b>	<b>-</b>	
19											
20											
21	<b>Adjusted Carryforward</b>			3,076	1,092			3,076	1,288		
22	<b>Revenues</b>			48,772	50,755			48,972	50,841		
23	<b>Investment income</b>			456	456			456	456		
24	<b>Appropriations</b>			51,212	51,634			51,216	51,634		
25	<b>Balance</b>			1,092	669			1,288	951		
26	<b>Percent Reserve</b>			2.24%	1.32%			2.63%	1.87%		
27	<b>Amount Needed For 5% Reserve</b>			2,439	2,538			2,449	2,542		
28	<b>Difference From 5% Reserve</b>			<b>(1,347)</b>	<b>(1,869)</b>			<b>(1,161)</b>	<b>(1,591)</b>		
29	<i>Based on February 2019 Consolidated Fund Statement</i>										