

HF2653 - 0 - "Vivian Act CMV Herpesvirus Information"

Chief Author: **Kelly Fenton**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/09/2018**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	127	127	127	127
Total	-	-	127	127	127	127
Biennial Total			127			254

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	.75	.75	.75
Total	-	-	.75	.75	.75

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Chardae Kimber Date: 3/9/2018 10:23:46 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	-	127	127	127
Total		-	-	127	127	127
Biennial Total				127		254
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	127	127	127
Total		-	-	127	127	127
Biennial Total				127		254
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

Legislation requires the Department of Health to make certain information on human herpesvirus cytomegalovirus (HCMV) available to health care practitioners that provide prenatal or postnatal care, women who may become pregnant, expectant parents, and parents of infants. The legislation does not contain an appropriation.

Assumptions

We assume the legislation would require a staff person to perform the following:

- Conduct background research and gather medically accurate educational information and resources regarding HCMV
- Develop and implement a process for stakeholder engagement including families as well as organizational groups such as the National CMV Foundation, the March of Dimes and the Minnesota Perinatal Organization (MPO) and professional organizations such as MN AAP, MNACOG, MAFP to provide input into educational materials and to address resources and supports for children with birth defects related HCMV exposure
- Develop and implement a process for expert review of educational and outreach materials.
- Assure that HCMV educational materials are culturally and linguistically appropriate - both in print and on the web and are available to families.
- Collaborate with other MDH programs, including but not limited to the Public Health Labs, Infectious Disease and Children and Youth with Special Health Needs and organizations such as child care, health clinics, hospitals and local public health agencies to provide a coordinated and effective outreach program, technical assistance and consultation to educate women who may become pregnant, expectant parents, and parents of infants about HCMV
- Collaborate with other MDH programs, including but not limited to the Public Health Labs, Infectious Disease and Health Care Homes and professional health care organizations, hospitals, clinic systems, and MCO's to provide coordinated and effective outreach program to raise awareness for HCMV among health care providers who provide care to expectant mothers or infants.

Other assumed costs include the following:

- \$13,200 for printing or purchase of educational materials, any necessary translations and periodic updating.
 - \$7,500 for instate travel for staff to provide education and meet with community partners and stakeholders.
 - \$5,500 for the development and periodic update of educational webinars and continuing education opportunities for providers.
 - \$2,500 for contracts for pediatric or family physicians to communicate and educate via grand rounds.
- \$2,000 for other direct staff operating expenditures such as office phone use, computing and standard office supplies.

Expenditure and/or Revenue Formula

FISCAL TRACKING (dollars in thousands)						
FUND	BACT	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
1000	1	Health Improvement	-	127	127	127

EXPENDITURE (dollars in thousands)				
DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
Salary and Fringe	-	71	71	71
Contracts	-	3	3	3
Grants	-	-	-	-
Other Operating	-	29	29	29
Administrative Indirect	-	24	24	24
TOTAL EXPENSES	-	127	127	127

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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