



MINNESOTA STATE

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2023 Capital Budget Request

\$348.7 MILLION TOTAL CAPITAL REQUEST

\$173.7 million Higher Education Asset Preservation and Replacement (HEAPR)

» Asset preservation projects at all 26 colleges and 7 universities

\$175.0 million for major capital projects at 19 colleges and universities

Priority	Institution	Title	2023 Request (\$000)
1	System wide	Higher Education Asset Preservation and Replacement (HEAPR)	\$173,680
2	Minnesota State University Moorhead	Weld Hall Renovation and Accessibility Additions	\$23,099
3	Inver Hills Community College	Technology and Business Center Renovation	\$22,025
4	Minneapolis College	Management Education Center	\$20,457
5	Pine Technical and Community College	Technical/Trade Labs Addition and Renovation	\$21,468
6	Saint Paul College	Academic Excellence Renovation (Design)	\$1,671
7	Minnesota North College, Vermillion	Classroom Building Renovation	\$3,633
8	Central Lakes College	Brainerd Student Services Renovation	\$11,591
9	Northland Community and Technical College	Effective Teaching and Learning Labs	\$3,282
10	Minnesota State University, Mankato	Armstrong Hall Replacement (Design)	\$8,460
11	Winona State University	Center for Interdisciplinary Collaboration, Engagement, and Learning (Design)	\$4,866
12	Lake Superior College	Integrated Manufacturing Workforce Labs	\$8,316
13	Metropolitan State University	Cyber Security Lab	\$5,196
14	Alexandria Technical and Community College	Transportation Center Construction, Student Services Renovation, and Selective Campus Demolition (Design)	\$955
15	Riverland Community College, Austin	Student Services Renovation	\$12,084
16	Southwest Minnesota State University	Wellness and Human Performance Center (Design)	\$1,327
17	St. Cloud State University	Education and Learning Design Complex (Design)	\$5,450
18	Rochester Community and Technical College	Heintz Center Renovation: Reimagining Education for a Diverse Workforce (Design)	\$1,546
19	Minnesota West Community and Technical College	Nursing, Law Enforcement, and Student Services Renovation (Design)	\$2,253
20	Ridgewater College	Healthcare, Construction, Student Services, and Classrooms Renovation	\$17,367
		Total	\$348,726
		GO	\$290,377
		UF	\$58,349
		Projects	\$175,046