

	Agency	Change Item	Fund	Governor	Governor	Senate			Senate			Senate -	House			House		
				2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	House	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21
1	Pollution Control Agency																	
2	PCA	Recycling Grants	GEN	-	-	-	(700)	(700)	(700)	(700)	(1,400)	(700)	-	-	-	-	-	-
3																		
4	PCA	Recycling Grants	ENV	-	-	-	700	700	700	700	1,400	700	-	-	-	-	-	-
5	PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	-	(199)	-	199	199	184	184	368
6	PCA	Feedlot On-line Training Development	ENV	-	-	-	300	300	-	-	-	300	-	-	-	-	-	-
7			subtotal PCA:	-	-	-	300	300	-	-	-	101	-	199	199	184	184	368
8																		
9	Department of Natural Resources																	
10	DNR	Aggregate Mapping	GEN	-	-	-	425	425	-	-	-	425	-	-	-	-	-	-
11	DNR	Monitor and model water levels in mine pits	GEN	-	-	-	200	200	-	-	-	200	-	-	-	-	-	-
12	DNR	AIS Grants	GEN	-	-	-	425	425	-	-	-	425	-	-	-	-	-	-
13	DNR	Water Use and Monitoring	GEN	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	(1,000)	-	-	-	-	-	-
14	DNR	Next Gen Forestry Data Systems	GEN	-	-	-	(1,131)	(1,131)	(1,131)	(1,131)	(2,262)	(1,131)	-	-	-	-	-	-
15	DNR	Forest Inventory	GEN	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
16	DNR	Wildlife Disease Monitoring (F&W)	GEN	1,352	-	-	-	-	-	-	-	(650)	-	650	650	-	-	-
17	DNR	Voter Registration Info	GEN	-	-	-	[7]	[7]	-	-	-	-	-	[7]	[7]	-	-	-
18	DNR	Response to Escaped Animals from Farms	GEN	208	-	-	-	-	-	-	-	(100)	-	100	100	-	-	-
19	DNR	Cancel Legal Expense	GEN	-	-	-	(492)	(492)	-	-	-	(492)	-	-	-	-	-	-
20																		
21	DNR	Fish Stocking Survey	G&F-Her	-	-	-	100	100	-	-	-	100	-	-	-	-	-	-
22	DNR	Emergency CWD Response	G&F-Her	-	-	-	500	500	-	-	-	500	-	-	-	-	-	-
23	DNR	Wild Rice Report (SF2983)	G&F-Her	-	-	-	50	50	-	-	-	-	50	-	50	-	-	-
24	DNR	Wild Rice Protection & Restoration (SF2983)	G&F-Her	-	-	-	450	450	-	-	-	450	-	-	-	-	-	-
25	DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)
26	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)
27	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	8,606	8,606	8,606	8,606	17,212	-	-	8,606	8,606	8,606	8,606	17,212
28																		
29	DNR	Environmental Research Mine Permitting	NR-MM	319	638	-	-	-	-	-	-	(319)	-	319	319	319	319	638
30	DNR	School Trust Road Compensation	NR-Land	-	-	-	-	-	-	-	-	(28)	-	28	28	-	-	-
31	DNR	Next Gen Forestry Data Systems	NR-FMIA	-	-	-	1,000	1,000	1,000	1,000	2,000	1,000	-	-	-	-	-	-
32	DNR	Quad City ATV Trail; Virginia	NR-ATV	-	-	-	100	100	-	-	-	-	-	100	100	-	-	-
33	DNR	Off-Road Vehicle-Project Administrator	NR-ORV	-	-	-	150	150	-	-	-	(50)	-	200	200	-	-	-
34	DNR	Off-Road Vehicle-Master Plan	NR-ORV	-	-	-	200	200	-	-	-	-	-	200	200	-	-	-
35	DNR	Off-Road Vehicle-Forest Roads Cost Share	NR-ORV	-	-	-	200	200	-	-	-	-	-	200	200	-	-	-
36	DNR	Voyager Country ATV Trail	NR-ATV	-	-	-	285	285	-	-	-	-	-	285	285	-	-	-
37	DNR	Voyager Country ATV Trail	NR-ORV	-	-	-	14	14	-	-	-	(1)	-	15	15	-	-	-
38	DNR	Voyager Country ATV Trail	NR-OHM	-	-	-	14	14	-	-	-	(1)	-	15	15	-	-	-
39	DNR	Prospector's Loop Trail; Lake County	NR-ATV	-	-	-	270	270	-	-	-	-	-	270	270	-	-	-
40	DNR	Prospector's Loop Trail; Lake County	NR-ORV	-	-	-	15	15	-	-	-	-	-	15	15	-	-	-
41	DNR	Prospector's Loop Trail; Lake County	NR-OHM	-	-	-	15	15	-	-	-	-	-	15	15	-	-	-
42	DNR	Taconite State Trail Assessment	NR-ATV	-	-	-	100	100	-	-	-	-	-	100	100	-	-	-
43	DNR	ATV-Safety Course for Younger riders	NR-ATV	-	-	-	40	40	-	-	-	-	-	40	40	-	-	-
44			subtotal DNR:	2,879	2,638	-	1,930	1,930	(1,131)	(1,131)	(2,262)	(672)	50	2,552	2,602	319	319	638

Agency	Change Item	Fund	Governor	Governor	Senate			Senate			Senate -	House			House			
			2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	House	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	
Board of Water & Soil Resources																		
BWSR	Alexandria Lake Area San. Dist. (House in PFA)	GEN	-	-	-	600	600	-	-	-	600	-	-	-	-	-	-	
BWSR	Operating Adjustment	GEN	427	102	-	-	-	-	-	-	-	-	-	-	-	-	-	
BWSR	Red River Commission	GEN	-	-	-	50	50	50	50	100	50	-	-	-	-	-	-	
subtotal BWSR:			427	102	-	650	650	50	50	100	650	-	-	-	-	-	-	
Metropolitan Council - Metro Parks																		
MC	Metro Parks	GEN	-	-	-	(270)	(270)	(270)	(270)	(540)	(270)	-	-	-	-	-	-	
MC	Metro Parks	NR-LIL	-	-	-	270	270	270	270	540	270	-	-	-	-	-	-	
subtotal Metro Parks:			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditures by Fund																		
	General Fund	GEN	2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	(2,643)	-	750	750	-	-	-	
	Environmental Fund	ENV	-	-	-	1,000	1,000	700	700	1,400	801	-	199	199	184	184	368	
	Natural Resources Fund (all accounts)	NR	319	638	-	2,673	2,673	1,270	1,270	2,540	871	-	1,802	1,802	319	319	638	
	Game & Fish Fund (all accounts)	G&F	-	-	-	1,100	1,100	-	-	-	1,050	50	-	50	-	-	-	
TOTAL ALL EXPENDITURES:			3,306	2,740	-	2,880	2,880	(1,081)	(1,081)	(2,162)	79	50	2,751	2,801	503	503	1,006	
check					-	-		-	-			-	-		-	-		
Revenue Changes																		
Lottery	Increase commission for lottery retailers	GEN	-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	(1,893)	-	-	-	-	-	-	
Lottery	Increase commission for lottery retailers	ENRTF	-	-	-	(1,262)	(1,262)	(1,385)	(1,385)	(2,770)	(1,262)	-	-	-	-	-	-	
PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	-	(150)	-	150	150	150	150	300	
DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	
DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	7,146	7,146	7,146	7,146	14,292	-	-	7,146	7,146	7,146	7,146	14,292	
DNR	ATV Pilot Project	NR-Parks	-	-	-	-	-	-	-	-	(14)	-	14	14	14	7	21	
DNR	Voter Registration Info	SR	-	-	-	(10)	(10)	(10)	(10)	(20)	-	-	(10)	(10)	(10)	(10)	(20)	
TOTAL ALL REVENUES:			-	-	-	(3,165)	(3,165)	(3,473)	(3,473)	(6,946)	(3,319)	-	154	154	154	147	301	
Net General Fund																		
	Expenditure Changes		2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	(2,643)	-	750	750	-	-	-	
	Revenue Changes		-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	(1,893)	-	-	-	-	-	-	
Net General Fund:			2,987	2,102	-	-	-	(973)	(973)	(1,946)	(750)	-	750	750	-	-	-	
Carryforwards																		
DNR	Moose Trail; City of Hoyt Lakes	NR	-	-	-	[100]	[100]	-	-	-	-	-	[100]	[100]	-	-	-	
DNR	Prospectors ATV Trail; Lake County	NR	-	-	-	[1,000]	[1,000]	-	-	-	-	-	[1,000]	[1,000]	-	-	-	
BWSR	404 Permit Examination Extension	GEN	-	-	-	-	-	-	-	-	-	-	[300]	[300]	-	-	-	
BWSR	Working Lands Watershed Extension	GEN	-	-	-	-	-	-	-	-	-	-	[479]	[479]	-	-	-	
Transfers																		
DNR	Natural Resources Damages Account	REM	-	-	-	-	-	-	-	-	-	(1,034)	-	(1,034)	-	-	-	
DNR	Natural Resources Damages Account	REM-NRDA	-	-	-	-	-	-	-	-	-	1,034	-	1,034	-	-	-	