

**COMMERCE & CONSUMER PROTECTION**

		SF2744 As Amended by DE4										
(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ		
5	<b>General Fund Summary</b>											5
6	<b>Spending</b>											6
7	Commerce	GF	30,876	261,217	292,093	9,718	31,345	31,345	62,690	9,776	7	
8	Attorney General	GF	691	691	1,382	1,382	691	691	1,382	1,382	8	
9	Health	GF	74	56	130	130	56	56	112	112	9	
10	Human Services	GF	-	-	-	-	-	-	-	-	10	
11	Education Department	GF	100	-	100	100	-	-	-	-	11	
12	<b>TOTAL SPENDING</b>	<b>GF</b>	<b>31,741</b>	<b>261,964</b>	<b>293,705</b>	<b>11,330</b>	<b>32,092</b>	<b>32,092</b>	<b>64,184</b>	<b>11,270</b>	12	
13						-				-	13	
14	<b>Revenues</b>	GF	695	635	1,330	1,330	276,410	635	277,045	277,045	14	
15						-				-	15	
16	<b>Net General Fund</b>	GF	31,046	261,329	292,375	10,000	(244,318)	31,457	(212,861)	(265,775)	16	

**DEPARTMENT OF COMMERCE**

**COMMERCE - FINANCIAL INSTITUTIONS**

**Direct Appropriations - General Fund**

34	Financial Services Inclusion Program (Prepare & Prosper)	GF	400	400	800	-	400	400	800	-	34
35	Securities Unit	GF	1,287	1,287	2,574	-	1,287	1,287	2,574	-	35
36	Student Loan Borrower Bill of Rights	GF	254	254	508	-	254	254	508	-	36
37	Additional Security Staffing	GF	300	300	600	-	300	300	600	-	37
38	Maintain Current Service Levels	GF	131	251	382	382	251	251	502	502	38
43						-				-	43
44	<b>Special Revenue Fund; Money Transmission Modernization Act</b>	SR	12	-	12	12				-	44
45						-				-	45

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
46	<b>FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS</b>					-				-
47	General Fund	GF	2,372	2,492	4,864	382	2,492	2,492	4,984	502
48	Special Revenue	SF	12	-	12	12	-	-	-	-
49	<b>FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS</b>		<b>2,384</b>	<b>2,492</b>	<b>4,876</b>	394	<b>2,492</b>	<b>2,492</b>	<b>4,984</b>	<b>502</b>
50										
51	<b>COMMERCE - ADMINISTRATIVE SERVICES</b>					-				-
52						-				-
53	<b>Direct Appropriations - General Fund</b>					-				-
54	Operating Costs	GF	7,290	7,290	14,580	-	7,290	7,290	14,580	-
55	Unclaimed Property Compliance	GF	401	401	802	-	401	401	802	-
56	Unclaimed Property IT System & Cybersecurity Upgrade	GF	353	353	706	-	353	353	706	-
57	Real Estate Appraisal Advisory Board Compensation	GF	5	5	10	-	5	5	10	-
58	Unclaimed Property Modernization Initiative	GF	564	564	1,128	-	564	564	1,128	-
60	Preliminary Licensing Applications	GF	19	23	42	-	23	23	46	-
61	Senior Safe - Fraud Prevention Program Staffing	GF	249	249	498	498	249	249	498	498
62	Maintain Current Service Levels	GF	267	520	787	787	530	530	1,060	1,060
63	Prescription Drug Affordability Act	GF	568	537	1,105	1,105	500	500	1,000	1,000
64	Exodus Lending Grants	GF	350	150	500	500	-	-	-	-
65	Intermediate Blends of Gasoline and Biofuel Report	GF	12	12	24	24	12	12	24	24
66						-				-
71	<b>ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS</b>	GF	<b>10,078</b>	<b>10,104</b>	<b>20,182</b>	<b>2,914</b>	<b>9,927</b>	<b>9,927</b>	<b>19,854</b>	<b>2,582</b>
72										
73	<b>COMMERCE - ENFORCEMENT/MARKET ASSURANCE</b>					-				-
74						-				-
75	<b>Direct Appropriations - General Fund</b>					-				-
76	Operating Costs	GF	5,011	5,011	10,022	-	5,011	5,011	10,022	-
77	Healthcare Enforcement	GF	286	286	572	-	286	286	572	-
78	Additional Investigators	GF	345	345	690	-	345	345	690	-
81	Insurance Fraud Specialist Salary Increases	GF	283	283	566	-	283	283	566	-
84	Additional Peace Officers (Transfer Out)	GF	811	811	1,622	-	811	811	1,622	-
85	CFB Body worn Cameras	GF	41	21	62	62	21	21	42	42
86	Maintain Current Service Levels	GF	200	401	601	601	401	401	802	802
87	Enforcement Division Staffing Realignment	GF				-				-

**COMMERCE & CONSUMER PROTECTION**

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
88	Mental Health Partify and Substance Abuse Accountability Office	GF	-	100	100	100	198	198	396	396	88
89	Student Loan Advocate	GF	197	197	394	394	197	197	394	394	89
91	<b>Direct Appropriations - Other Funds</b>					-				-	91
92	Workers Compensation Fraud Protection	WC	201	201	402	-	201	201	402	-	92
94	Workers Compensation Fraud Protection Maintain Current Service Le	WC	7	14	21	21	14	14	28	28	94
96	<b>MN Council Econ Ed, (Transfer Out)</b>	SR	100	-	100	100	-	-	-	-	96
102	<b>ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS</b>					-				-	102
103	General Fund	GF	7,174	7,455	14,629	1,157	7,553	7,553	15,106	1,634	103
104	Workers Compensation Fund	WC	208	215	423	21	215	215	430	28	104
105	Special Revenue Fund	SR	100	-	100	100	-	-	-	-	105
106	<b>ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS</b>		<b>7,482</b>	<b>7,670</b>	<b>15,152</b>	<b>1,278</b>	<b>7,768</b>	<b>7,768</b>	<b>15,536</b>	<b>1,662</b>	106
108	<b>COMMERCE - TELECOMMUNICATIONS</b>					-				-	108
110	<b>Direct Appropriations - General Fund</b>					-				-	110
111	Operating Costs	GF	1,090	1,090	2,180	-	1,090	1,090	2,180	-	111
113	Maintain Current Service Levels	GF	38	78	116	116	78	78	156	156	113
115	<b>Direct Appropriations - Telecommunications Access Fund (for transfer)</b>					-				-	115
116	DHS - Deaf, Blind, & Hard-of-Hearing	SR	1,620	1,620	3,240	-	1,620	1,620	3,240	-	116
117	OET - Coordinating Technology Accessibility & Usability	SR	290	290	580	-	290	290	580	-	117
118	MN IT - Agency Grants	SR	133	133	266	-	133	133	266	-	118
119	LCC - Captioning Legislative Coverage	SR	50	50	100	-	50	50	100	-	119
124	<b>TELECOMMUNICATIONS TOTAL APPROPRIATIONS</b>					-				-	124
125	General Fund	GF	1,128	1,168	2,296	116	1,168	1,168	2,336	156	125
126	Special Revenue Fund	SR	2,093	2,093	4,186	-	2,093	2,093	4,186	-	126
127	<b>TELECOMMUNICATIONS TOTAL APPROPRIATIONS</b>		<b>3,221</b>	<b>3,261</b>	<b>6,482</b>	<b>116</b>	<b>3,261</b>	<b>3,261</b>	<b>6,522</b>	<b>156</b>	127

# COMMERCE & CONSUMER PROTECTION

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
129	<b>COMMERCE - INSURANCE</b>					-				-	129
131	<b>Direct Appropriations - General Fund</b>					-				-	131
132	Operating Costs	GF	4,435	4,435	8,870	-	4,435	4,435	8,870	-	132
133	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	133
134	Health Insurance Rate Review	GF	671	671	1,342	-	671	671	1,342	-	134
135	Actuarial Reserve Review	GF	431	431	862	-	431	431	862	-	135
136	Additional Property Casualty Staff	GF	180	180	360	-	180	180	360	-	136
137	NCOIL Membership	GF	20	20	40	40	-	-	-	-	137
138	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	432	432	864	-	432	432	864	-	138
139	Pediatric Autoim Coverage Admin (S2019 Ch 9) (Open)	GF	-	-	-	-	-	-	-	-	139
140	Mandated Health Benefit Proposal Evaluation	GF	105	105	210	-	105	105	210	-	140
141	Maintain Current Service Levels	GF	195	392	587	587	392	392	784	784	141
142	Standardized Plans	GF	136	136	272	272	136	136	272	272	142
143	Free Primary Care for Minnesotans Study	GF	318	318	636	636	-	-	-	-	143
144	Insurance Division Staffing and Operations	GF	1,603	1,790	3,393	3,393	1,800	1,800	3,600	3,600	144
145	Continued Coverage of Preventive Services	GF				-				-	145
146	Psychiatric Collaborative Care Model Covered	GF	42	42	84	84	42	42	84	84	146
147	Existing Statutory Health Benefit Mandates Report	GF	25	25	50	50	25	25	50	50	147
148						-				-	148
149	<b>Direct Appropriations - Workers Compensation Fund</b>					-				-	149
150	Rate Regulation	WC	560	560	1,120	-	560	560	1,120	-	150
151	Maintain Current Service Levels	WC	20	40	60	60	40	40	80	80	151
152						-				-	152
157	<b>INSURANCE TOTAL APPROPRIATIONS</b>					-				-	157
158	General Fund	GF	8,593	8,977	17,570	5,062	8,649	8,649	17,298	4,790	158
159	Workers Compensation Fund	WC	580	600	1,180	60	600	600	1,200	80	159
160	<b>INSURANCE TOTAL APPROPRIATIONS</b>		<b>9,173</b>	<b>9,577</b>	<b>18,750</b>	<b>5,122</b>	<b>9,249</b>	<b>9,249</b>	<b>18,498</b>	<b>4,870</b>	160
161						-				-	161

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
162	<b>COMMERCE - REINSURANCE</b>					-				-
164	<b>Direct Appropriations - General Fund</b>					-				-
165	22, Ch. 44 - Transfer to Premium Security Account	GF	-	229,465	229,465	-	-	-	-	-
166						-				-
174	<b>REINSURANCE TOTAL APPROPRIATIONS</b>	<b>GF</b>	<b>-</b>	<b>229,465</b>	<b>229,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
175						-				-
176	<b>COMMERCE - WEIGHTS AND MEASURES</b>					-				-
178	<b>Direct Appropriations - General Fund</b>					-				-
179	Equipment Replacement & Planning	GF	1,500	1,500	3,000	-	1,500	1,500	3,000	-
180	Maintain Current Service Levels	GF	31	56	87	87	56	56	112	112
181						-				-
185	<b>WEIGHTS AND MEASURES TOTAL APPROPRIATIONS</b>		<b>1,531</b>	<b>1,556</b>	<b>3,087</b>	<b>87</b>	<b>1,556</b>	<b>1,556</b>	<b>3,112</b>	<b>112</b>
186						-				-
187	<b>DEPARTMENT OF COMMERCE TOTALS</b>									
188						-				-
189	<b>DIRECT APPROPRIATIONS</b>					-				-
190	General Fund	GF	30,876	261,217	292,093	9,718	31,345	31,345	62,690	9,776
191	Workers Compensation Fund	WC	788	815	1,603	81	815	815	1,630	108
192	Special Revenue	SR	2,193	2,093	4,286	100	2,093	2,093	4,186	-
193	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>33,857</b>	<b>264,125</b>	<b>297,982</b>	<b>9,899</b>	<b>34,253</b>	<b>34,253</b>	<b>68,506</b>	<b>9,884</b>
194						-				-
195	<b>STATUTORY AND OPEN APPROPRIATIONS</b>					-				-
196	Federal Fund	FF	121,847	121,480	243,327	-	121,480	121,480	242,960	-
197	Special Revenue	SR	133,751	160,751	294,502	12	190,166	30,812	220,978	(193,015)
198	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>255,598</b>	<b>282,231</b>	<b>537,829</b>	<b>12</b>	<b>311,646</b>	<b>152,292</b>	<b>463,938</b>	<b>(193,015)</b>
199						-				-
200	<b>REVENUE</b>					-				-
201	Money Transmission Modernization Act	SR	12	-	12	12	-	-	-	-
202	Transfer from The Premium Security Account To the General Fund	GF	-	-	-	-	275,775	-	275,775	275,775
203	Telecommunications Assessment	GF	38	78	116	116	78	78	156	156
204	Fee Modernization	GF	484	484	968	968	484	484	968	968

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
205	<b>NET TOTALS BY FUND</b>					-				-
206	General Fund	GF	30,354	260,655	291,009	8,634	(244,992)	30,783	(214,209)	(267,123)
207	Workers Compensation Fund	WC	788	815	1,603	81	815	815	1,630	108
208	Federal Fund	FF	121,847	121,480	243,327	-	121,480	121,480	242,960	-
209	Special Revenue	SR	135,932	162,844	298,776	100	192,259	32,905	225,164	(193,015)
210	<b>DEPARTMENT OF COMMERCE TOTAL APPROPRIATIONS</b>		<b>288,921</b>	<b>545,794</b>	<b>834,715</b>	<b>8,815</b>	<b>69,562</b>	<b>185,983</b>	<b>255,545</b>	<b>(460,030)</b>
211										
212										
213						-				-
214	<b>ATTORNEY GENERAL</b>									
215	<b>Direct Appropriations - General Fund</b>					-				-
216	Prescription Drug Affordability Act	GF	549	549	1,098	1,098	549	549	1,098	1,098
217	MN Age Appropriate Design Code Act	GF	142	142	284	284	142	142	284	284
218	<b>ATTORNEY GENERAL TOTAL APPROPRIATIONS</b>									
219						-				-
220	<b>DIRECT APPROPRIATIONS</b>					-				-
221	General Fund	GF	691	691	1,382	1,382	691	691	1,382	1,382
222						-				-
223	<b>Revenue - General Fund</b>					-				-
224	Prescription Drug Affordability Act	GF	73	73	146	146	73	73	146	146
225	MN Age Appropriate Design Code Act	SR	100	100	200	200	100	100	200	200
226						-				-
227	<b>NET TOTALS BY FUND</b>					-				-
228	General Fund	GF	618	618	1,236	1,236	618	618	1,236	1,236
229	Special Revenue	SR	(100)	(100)	(200)	(200)	(100)	(100)	(200)	(200)
230	<b>ATTORNEY GENERAL NET TOTAL APPROPRIATIONS</b>	<b>GF</b>	<b>518</b>	<b>518</b>	<b>1,036</b>	<b>1,036</b>	<b>518</b>	<b>518</b>	<b>1,036</b>	<b>1,036</b>
231						-				-
232	<b>HEALTH DEPARTMENT</b>									
233	<b>Direct Appropriations - General Fund</b>					-				-
234	Prescription Drug Affordability Act	GF	69	51	120	120	51	51	102	102
235	Existing Statutory Health Benefit Mandates Report	GF	5	5	10	10	5	5	10	10
236	<b>HEALTH DEPT TOTAL APPROPRIATIONS</b>	<b>GF</b>	<b>74</b>	<b>56</b>	<b>130</b>	<b>130</b>	<b>56</b>	<b>56</b>	<b>112</b>	<b>112</b>
237						-				-

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(all dollars in thousands)		Fund	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
238	<b>DEPARTMENT OF HUMAN SERVICES</b>									
239	<b>Direct Appropriations - General Fund</b>					-				-
240	Clinician-Administered Drugs	GF				-				-
241	<b>DHS TOTAL APPROPRIATIONS</b>	GF	-	-	-	-	-	-	-	-
242										
243	<b>EDUCATION DEPARTMENT</b>					-				-
244	<b>Direct Appropriations - General Fund</b>					-				-
245	MN Council Econ Ed	GF	100	-	100	100				-
246	<b>EDUCATION TOTAL APPROPRIATIONS</b>									
248	<b>DIRECT APPROPRIATIONS</b>					-				-
249	General Fund	GF	100	-	100	100	-	-	-	-
251	<b>Revenue - General Fund</b>					-				-
252	MN Council Econ Ed Transfer to GF	GF	100	-	100	100				-
254	<b>NET TOTALS BY FUND</b>					-				-
255	General Fund	GF	-	-	-	-	-	-	-	-
256	<b>EDUCATION NET TOTAL APPROPRIATIONS</b>	GF	-	-	-	-	-	-	-	-