

## SOLID WASTE MANAGEMENT TAX DISTRIBUTION

### SOLID WASTE MANAGEMENT TAX DISTRIBUTION- CURRENT

	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
GENERAL FUND	30,140	30,917	61,057	31,538	32,306	63,844
ENVIRONMENTAL FUND	70,326	72,141	142,466	73,588	75,382	148,970
<b>TOTAL</b>	<b>100,465</b>	<b>103,058</b>	<b>203,523</b>	<b>105,126</b>	<b>107,688</b>	<b>212,814</b>

### SOLID WASTE MANAGEMENT TAX DISTRIBUTION- HF 2367 with A1 Amendment

	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
GENERAL FUND	30,140	25,765	55,904	21,025	21,538	42,563
<i>Change</i>	-	(5,153)	(5,153)	(10,513)	(10,769)	(21,281)
ENVIRONMENTAL FUND	70,326	77,294	147,619	84,101	86,150	170,251
<i>Change</i>	-	5,153	5,153	10,513	10,769	21,281
<b>TOTAL</b>	<b>100,465</b>	<b>103,058</b>	<b>203,523</b>	<b>105,126</b>	<b>107,688</b>	<b>212,814</b>

### SOLID WASTE MANAGEMENT TAX DISTRIBUTION -HF2367 with A1 and A2 Amendments

	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
GENERAL FUND	30,140	15,459	45,598	-	-	-
<i>Change</i>	-	(15,459)	(15,459)	(31,538)	(32,306)	(63,844)
ENVIRONMENTAL FUND	70,326	87,599	157,925	105,126	107,688	212,814
<i>Change</i>	-	15,459	15,459	31,538	32,306	63,844
<b>TOTAL</b>	<b>100,465</b>	<b>103,058</b>	<b>203,523</b>	<b>105,126</b>	<b>107,688</b>	<b>212,814</b>

*\*all values in thousands of \$*

*\*\*all values based on February 2022 Forecast*