

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

| 1 | A | B | C | D | E | F | G | H | I |
|----|---|------|------|------------|------------|------------|------------|------------|------------|
| 2 | Dollars \$ in Thousands | Fund | Type | Conference | Conference | Conference | Conference | Conference | Conference |
| 3 | | | | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 |
| 4 | | | | | | | | | |
| 5 | OFFICE OF HIGHER EDUCATION | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | ALS Research Grant Cancellation | GEN | DIR | (19,604) | - | (19,604) | - | - | - |
| 8 | ALS Research Grant Reappropriation | GEN | DIR | 19,604 | - | 19,604 | - | - | - |
| 9 | North Star Promise Reduction | GEN | DIR | - | (5,040) | (5,040) | - | - | - |
| 10 | Fostering Independence Grant Increase | GEN | DIR | - | 5,040 | 5,040 | - | - | - |
| 11 | OFFICE OF HIGHER EDUCATION: TOTAL GF | | | - | - | - | - | - | - |
| 12 | | | | | | | | | |
| 13 | MINNESOTA STATE | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | Kids on Campus - Head Start Programs on College Campuses | GEN | DIR | - | 500 | 500 | - | - | - |
| 16 | MINNESOTA STATE: TOTAL GF | | | - | 500 | 500 | - | - | - |
| 17 | | | | | | | | | |
| 18 | UNIVERSITY OF MINNESOTA | | | | | | | | |
| 19 | CentraCare Appropriation Modification | GEN | DIR | - | - | - | - | - | - |
| 20 | | | | | | | | | |
| 21 | UNIVERSITY OF MINNESOTA: TOTAL GF | | | - | - | - | - | - | - |
| 22 | | | | | | | | | |
| 23 | MAYO FOUNDATION | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| 26 | MAYO FOUNDATION: TOTAL GF | | | - | - | - | - | - | - |
| 27 | | | | | | | | | |
| 28 | GENERAL FUND SUMMARY | | | | | | | | |
| 29 | OFFICE OF HIGHER EDUCATION | GEN | DIR | - | - | - | - | - | - |
| 30 | MINNESOTA STATE | GEN | DIR | - | 500 | 500 | - | - | - |
| 31 | UNIVERSITY OF MINNESOTA | GEN | DIR | - | - | - | - | - | - |
| 32 | MAYO FOUNDATION | GEN | DIR | - | - | - | - | - | - |
| 33 | GENERAL FUND APPROPRIATION TOTAL | GEN | DIR | - | 500 | 500 | - | - | - |
| 34 | REVENUE ADJUSTMENTS | | | | | | | | |
| 35 | TOTAL NET GENERAL FUND IMPACT | GEN | DIR | - | 500 | 500 | - | - | - |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | NON GENERAL FUND REVENUES | | | | | | | | |
| 39 | OHE: Multiple Revisions of Licensure and Registration App | SR | STAT | - | 21 | 21 | 21 | 21 | 42 |
| 40 | | | | | | | | | |
| 41 | NON GENERAL FUND REVENUES: TOTAL | SR | STAT | - | 21 | 21 | 21 | 21 | 42 |

