

							Governor				House						Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																						
4					GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
5					General Fund-February 2023 Forecast		5,099,693	5,823,591		2,381,949	2,717,744	5,099,693	2,860,760	2,962,831	5,823,591		2,381,949	2,717,744	5,099,693	2,860,760	2,962,831	5,823,591
6					General Fund-Net Increase		697,845	1,247,207		823,974	116,882	940,856	715,818	73,684	789,502		741,992	262,608	1,004,600	518,403	271,097	789,500
7					Total Net General Fund-All Agencies		5,797,538	7,070,798		3,205,923	2,834,626	6,040,549	3,576,578	3,036,515	6,613,093		3,123,941	2,980,352	6,104,293	3,379,163	3,233,928	6,613,091
9																						
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking				Diff	(25)	Target	939,556		Diff	2	Diff	0	Target	1,008,400		Diff	0
11					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$1,200)	1,725,880	2,020,961	(\$1,300)	\$877,101	\$795,872	1,672,973	\$798,084	\$805,185	1,603,269	\$3,800	\$687,679	\$802,266	1,489,945	\$871,059	\$967,714	1,838,773
12		GF			General Fund	(1,200)	697,845	1,247,207	(1,300)	823,974	116,882	940,856	715,818	73,684	789,502	3,800	741,992	262,608	1,004,600	518,403	271,097	789,500
13		SGSR			State Government Special Revenue Fund		28,405	31,688		12,411	15,994	28,405	15,844	15,844	31,688		12,781	16,377	29,158	16,037	16,037	32,074
14		HCAF			Health Care Access Fund		955,147	659,429		16,270	637,454	653,724	23,057	662,265	685,322		(90,498)	502,202	411,704	294,008	633,114	927,122
15		TANF			Federal TANF		7,157	51,562		1,646	6,496	8,142	24,365	33,877	58,242		1,404	5,753	7,157	23,611	27,951	51,562
19		FED			Federal Fund		37,326	31,075		22,800	19,046	41,846	19,000	19,515	38,515		22,000	15,326	37,326	19,000	19,515	38,515
20																						
24					HCAF BALANCE																	
25																						
26					2023 February Forecast Balance	\$944,209			\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046	
27					DHS Proposals (Cumulative)					15,798	652,339		674,483	1,335,835			(106,098)	378,952		656,373	1,272,900	
28					MDH Proposals (Cumulative)					472	1,385		2,298	3,211			13,330	29,012		44,129	59,246	
29					SF 2934 Human Services												26	85		151	220	
30					MNsure Proposals (Cumulative)					0	0		0	0			2,270	3,740		5,210	6,680	
31					HCAF Ending Balance	\$944,209			\$944,209	\$731,834	\$357,181		\$636,448	\$276,000		\$944,209	\$838,576	\$599,116		\$607,366	\$276,000	
32																						
33																						
34					FEDERAL TANF BALANCE																	
35					2023 February Forecast Balance					\$210,383	\$195,467		\$179,685	\$163,206			\$210,383	\$195,467		\$179,685	\$163,206	
36					DHS Proposals (Cumulative)					(1,646)	(8,142)		(32,507)	(66,384)			(1,404)	(7,157)		(30,768)	(58,719)	
37					MDH Proposals (Cumulative)																	
38					TANF Ending Balance					\$208,737	\$187,325		\$147,178	\$96,822			\$208,979	\$188,310		\$148,917	\$104,487	
39																						
40					Medical Assistance by Eligibility Category																	
41					Families and Children (FC)		(697)	58,831		(16,516)	5,994	(10,522)	(3,747)	33,508	29,761		(9,085)	20,909	11,824	12,324	50,835	63,159
42					Elderly & Disabled (ED)		39,610	41,856		3,342	4,608	7,950	6,386	24,734	31,120		21,285	34,931	56,216	39,642	59,354	98,996
43					LTC Facilities (LF)		0	0		0	0	0	0	0	0		0	0	0	0	0	0
44					LTC Waivers (LW)		0	0		0	0	0	0	0	0		0	0	0	0	0	0
45					Adults without Children (AD)		10,009	13,703		1,150	6,912	8,062	2,192	8,432	10,624		2,122	8,426	10,548	3,618	9,961	13,579
46							48,922	114,390		(12,024)	17,514	5,490	4,831	66,674	71,505		14,322	64,266	78,588	55,584	120,150	175,734
47																						
48																						
49					DEPARTMENT OF HUMAN SERVICES		1,272,849	1,645,391	0	637,719	615,632	1,253,351	665,829	681,621	1,347,450	5,000	477,775	598,670	1,076,445	692,031	792,953	1,484,984
50		GF			General Fund		303,314	933,716	0	597,207	(46,987)	550,220	599,784	(33,659)	566,125	5,000	560,201	92,005	652,206	371,463	128,424	499,887
51		SGSR			State Government Special Revenue Fund		804	1,072		268	536	804	536	536	1,072		268	536	804	536	536	1,072
52		HCAF			Health Care Access Fund		924,248	627,966		15,798	636,541	652,339	22,144	661,352	683,496		(106,098)	485,050	378,952	277,421	616,527	893,948
53		TANF			Federal TANF		7,157	51,562		1,646	6,496	8,142	24,365	33,877	58,242		1,404	5,753	7,157	23,611	27,951	51,562
57		FED			Federal Fund		37,326	31,075		22,800	19,046	41,846	19,000	19,515	38,515		22,000	15,326	37,326	19,000	19,515	38,515
59					DEPARTMENT OF HEALTH	(1,200)	400,016	353,129	(1,200)	183,035	149,181	332,216	111,133	110,641	221,774	(1,200)	158,052	142,094	300,146	128,563	127,820	256,383
60		GF			General Fund	(1,200)	347,266	296,486	(1,200)	172,502	135,678	308,180	97,630	97,138	194,768	(1,200)	134,413	113,573	247,986	100,738	99,995	200,733
61		SGSR			State Government Special Revenue Fund		22,651	25,180		10,061	12,590	22,651	12,590	12,590	25,180		10,309	12,839	23,148	12,708	12,708	25,416
62		HCAF			Health Care Access Fund		30,099	31,463		472	913	1,385	913	913	1,826		13,330	15,682	29,012	15,117	15,117	30,234
66																						
67					HEALTH-RELATED LICENSING BOARDS		4,950	5,436		2,550	3,336	5,886	3,186	3,186	6,372		3,426	3,470	6,896	3,261	3,261	6,522
68		GF			General Fund		0	0		468	468	936	468	468	936		1,222	468	1,690	468	468	936

							Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
69		SGSR			State Government Special Revenue Fund		4,950	5,436		2,082	2,868	4,950	2,718	2,718	5,436		2,204	3,002	5,206	2,793	2,793	5,586		
73																								
74		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					1,141	1,200		3,024	2,400	5,424	1,400	1,400	2,800		3,024	2,400	5,424	2,400	2,400	4,800		
75		GF			General Fund		1,141	1,200		3,024	2,400	5,424	1,400	1,400	2,800		3,024	2,400	5,424	2,400	2,400	4,800		
86																								
87		OMBUDSPERSON FOR FAMILIES					47	64		15	32	47	32	32	64		15	32	47	32	32	64		
88		GF			General Fund		47	64		15	32	47	32	32	64		15	32	47	32	32	64		
90																								
91		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES					296	300		146	150	296	150	150	300		146	150	296	150	150	300		
92		GF			General Fund		296	300		146	150	296	150	150	300		146	150	296	150	150	300		
94																								
95		OMBUDSPERSON FOR FOSTER YOUTH					49	66	(100)	116	33	149	33	33	66		16	33	49	33	33	66		
96		GF			General Fund		49	66	(100)	116	33	149	33	33	66		16	33	49	33	33	66		
99																								
100		RARE DISEASE ADVISORY COUNCIL					1,256	1,204		314	326	640	326	326	652		654	602	1,256	602	602	1,204		
101		GF			General Fund		1,256	1,204		314	326	640	326	326	652		654	602	1,256	602	602	1,204		
104																								
105		MNsure					26,891	7,121		12,428	19,195	31,623	12,474	4,275	16,749		29,717	46,996	76,713	35,591	32,070	67,661		
106		GF			General Fund		26,091	7,121		12,428	19,195	31,623	12,474	4,275	16,749		27,447	45,526	72,973	34,121	30,600	64,721		
107		HCAF			Health Care Access Fund		800	0		0	0	0	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940		
108																								
109		DEPARTMENT OF REVENUE					44	8		0	0	0	0	0	0		40	4	44	4	4	8		
110		GF			General Fund		44	8		0	0	0	0	0	0		40	4	44	4	4	8		
112																								
113		DEPARTMENT OF MANAGEMENT AND BUDGET					13,997	0		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900		
114		GF			General Fund		13,997	0		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900		
116																								
117		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES					4,344	7,042		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042		
118		GF			General Fund		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042		
119																								
120		DEPARTMENT OF COMMERCE					0	0		0	0	0	0	0	0		42	51	93	2,628	2,628	5,256		
121		GF			General Fund		0	0		0	0	0	0	0	0		42	51	93	2,628	2,628	5,256		
122																								
123		HEALTH CARE AFFORDABILITY BOARD					0	0		0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583		
124		GF			General Fund		0	0		0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583		
125																								
126		MN IT SERVICES					0	0		25,000	0	25,000	0	0	0		0	0	0	0	0	0		
127		GF			General Fund		0	0		25,000	0	25,000	0	0	0		0	0	0	0	0	0		
128																								
129		Department of Human Services																						
130																								
131					Child Care Assistance Program Maximum Rate Update		146,859	275,997		43,655	103,204	146,859	134,983	141,014	275,997		43,655	103,190	146,845	134,983	141,014	275,997		
132					GF TOTAL		116,859	259,997		21,655	95,204	116,859	126,983	133,014	259,997		21,655	95,190	116,845	126,983	133,014	259,997		
133					FED TOTAL		30,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000		
134		GF	22		MFIP Child Care		76,012	156,327		20,710	55,302	76,012	73,980	82,347	156,327		20,710	55,302	76,012	73,980	82,347	156,327		
135		FED	[42]		Basic Sliding Fee Child Care Assistance		30,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000		
136		GF	42		Basic Sliding Fee Child Care Assistance		34,249	73,123		837	33,412	34,249	38,171	34,952	73,123		837	33,412	34,249	38,171	34,952	73,123		
137		GF	11		Operations Admin		286	306		133	153	286	153	153	306		133	153	286	153	153	306		
138		GF	11		Operations Systems		36	8		18	18	36	4	4	8		18	4	22	4	4	8		
139		GF	REV1		Admin FFP @ 32%		(92)	(98)		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)		
140		GF	22		MFIP Child Care (Interaction)		2,648	9,502		0	2,648	2,648	4,394	5,108	9,502		0	2,648	2,648	4,394	5,108	9,502		

						Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
141		GF	42		Basic Sliding Fee Child Care Assistance (Interaction)		3,720	20,829		0	3,720	3,720	10,330	10,499	20,829		0	3,720	3,720	10,330	10,499	20,829	
142																							
143	SF 49				Continuous MA Eligibility for Children		21,299	95,544		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544	
144					GF TOTAL		21,299	95,544		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544	
145		GF	33	ED	Medical Assistance-Elderly and Disabled		813	3,675		0	813	813	1,751	1,924	3,675		0	813	813	1,751	1,924	3,675	
146		GF	33	FC	Medical Assistance-Families and Children		17,423	88,825		0	17,423	17,423	39,495	49,330	88,825		0	17,423	17,423	39,495	49,330	88,825	
147		GF	13		Health Care Admin-Contract		500	2,000		0	500	500	1,000	1,000	2,000		0	500	500	1,000	1,000	2,000	
148		GF	13		Health Care Admin-FTEs (0,3,3,3)		514	922		0	514	514	461	461	922		0	514	514	461	461	922	
149		GF	11		Operations-FTEs (0,1,1,1)		171	306		0	171	171	153	153	306		0	171	171	153	153	306	
150		GF	REV1		Admin FFP @ 32%		(379)	(1,032)		0	(379)	(379)	(516)	(516)	(1,032)		0	(379)	(379)	(516)	(516)	(1,032)	
151		GF	11		Operations-Systems		2,257	848		2,257	0	2,257	424	424	848		2,257	0	2,257	424	424	848	
152																							
153					General Assistance Benefit Increase and Program Modifications		21,659	61,083		185	21,474	21,659	29,983	31,101	61,084		185	21,474	21,659	29,983	31,100	61,083	
154					GF TOTAL		21,659	61,083		185	21,474	21,659	29,983	31,101	61,084		185	21,474	21,659	29,983	31,100	61,083	
155		GF	23		General Assistance		21,355	60,841		0	21,355	21,355	29,863	30,978	60,841		0	21,355	21,355	29,863	30,978	60,841	
156		GF	11		Operations-Systems		109	36		91	18	109	18	18	36		91	18	109	18	18	36	
157		GF	21		MFIP/DWP-Eliminate Drug Testing		61	63		30	31	61	31	32	63		30	31	61	31	32	63	
158		GF	23		General Assistance-Eliminate Drug Testing		96	102		46	50	96	51	52	103		46	50	96	51	51	102	
159		GF	24		MN Supplemental Assistance-Eliminate Drug Testing		38	41		18	20	38	20	21	41		18	20	38	20	21	41	
160																							
161					Additional Funding for Licensing Activities		11,987	13,711		3,139	3,638	6,777	6,757	6,954	13,711		0	0	0	0	0	0	
162					GF TOTAL		11,987	13,711		3,139	3,638	6,777	6,757	6,954	13,711		0	0	0	0	0	0	
163		GF	11		Operations-HCBS FTEs (23,26,29,31)		6,661	9,463		0	0	0	4,587	4,876	9,463		0	0	0	0	0	0	
164		GF	11		Operations-Foster Care FTEs (12,12,12,12)		3,435	3,682		1,594	1,841	3,435	1,841	1,841	3,682		0	0	0	0	0	0	
165		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		3,522	3,782		1,631	1,891	3,522	1,891	1,891	3,782		0	0	0	0	0	0	
166		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		2,103	2,262		972	1,131	2,103	1,131	1,131	2,262		0	0	0	0	0	0	
167		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		613	660		283	330	613	330	330	660		0	0	0	0	0	0	
168		GF	11		Operations FTEs (1,1,1,1)		293	314		136	157	293	157	157	314		0	0	0	0	0	0	
169		GF	11		Operations-Receivership		1,000	0		0	0	0	0	0	0		0	0	0	0	0	0	
170		GF	REV1		Admin FFP @ 32%		(5,640)	(6,452)		(1,477)	(1,712)	(3,189)	(3,180)	(3,272)	(6,452)		0	0	0	0	0	0	
171																							
172	CF-62				Additional Funding for Emergency Services Program		35,000	70,000		20,000	20,000	40,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654	
173	SF 388				GF TOTAL		35,000	70,000		20,000	20,000	40,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654	
174		GF	47		Child and Economic Support Grants		35,000	70,000		20,000	20,000	40,000	35,000	35,000	70,000		4,200	4,200	8,400	4,200	4,200	8,400	
175		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		187	187	374	187	187	374	
176		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(60)	(60)	(120)	(60)	(60)	(120)	
177																							
178	CF-62				Additional Funding for Transitional Housing Program		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400	
179	SF 388				GF TOTAL		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400	
180		GF	47		Child and Economic Support Grants		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		2,618	2,618	5,236	2,618	2,618	5,236	
181		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		120	120	240	120	120	240	
182		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(38)	(76)	(38)	(38)	(76)	
183																							
184	CF-62				Additional Funding for Homeless Youth Act		11,238	11,238		14,500	12,500	27,000	20,000	20,000	40,000		5,358	5,358	10,716	5,358	5,358	10,716	
185	SF 388				GF TOTAL		11,238	11,238		14,500	12,500	27,000	20,000	20,000	40,000		5,358	5,358	10,716	5,358	5,358	10,716	
186		GF	47		Child and Economic Support Grants		11,238	11,238		14,500	12,500	27,000	20,000	20,000	40,000		5,200	5,200	10,400	5,200	5,200	10,400	
187		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		232	232	464	232	232	464	
188		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(74)	(74)	(148)	(74)	(74)	(148)	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
189																							
190	SF 388				Chosen Family Grants		0	0		0	0	0	0	0	0		2,000	0	2,000	0	0	0	
191					GF TOTAL		0	0		0	0	0	0	0	0		2,000	0	2,000	0	0	0	
192		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		1,939	0	1,939	0	0	0	
193		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		89	0	89	0	0	0	
194		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(28)	0	(28)	0	0	0	
195																							
196	SF 1839				Additional Funding for Safe Harbor (Shelter and Housing)		2,500	2,500		3,250	3,250	6,500	3,250	3,250	6,500		1,000	1,000	2,000	1,000	1,000	2,000	
197					GF TOTAL		2,500	2,500		3,250	3,250	6,500	3,250	3,250	6,500		1,000	1,000	2,000	1,000	1,000	2,000	
198		GF	47		Child and Economic Support Grants		2,500	2,500		3,250	3,250	6,500	3,250	3,250	6,500		1,000	1,000	2,000	1,000	1,000	2,000	
199		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
200		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
201																							
202	CF-62				Additional Funding for Administration of Homelessness Grants		1,960	2,102		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0	
203					GF TOTAL		1,960	2,102		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0	
204		GF	12		Children & Families Admin		2,597	2,786		1,204	1,393	2,597	1,393	1,393	2,786		0	0	0	0	0	0	
205		GF	11		Operations FTE (1,1,1,1)		286	306		133	153	286	153	153	306		0	0	0	0	0	0	
206		GF	REV1		Admin FFP @ 32%		(923)	(990)		(428)	(495)	(923)	(495)	(495)	(990)		0	0	0	0	0	0	
207																							
208					Information Technology Projects for Service Delivery Transformation		29,576	21,460		22,753	21,815	44,568	2,865	2,863	5,728		8,380	7,591	15,971	5,794	5,794	11,588	
209					GF TOTAL		29,576	21,460		22,753	21,815	44,568	2,865	2,863	5,728		8,380	7,591	15,971	5,794	5,794	11,588	
210		GF	11		Operations-IT Administration		20,673	17,264		15,764	14,905	30,669	573	572	1,145		5,739	5,425	11,164	4,661	4,661	9,322	
211		GF	13		Health Care-IT Administration		621	668		621	668	1,289	573	573	1,146		155	180	335	180	180	360	
212		GF	11		Operations-IT Hardware/Software		2,282	1,928		2,168	2,042	4,210	573	572	1,145		650	582	1,232	521	521	1,042	
213		GF	11		Operations-PT Contracts		5,400	1,000		3,600	3,600	7,200	573	573	1,146		1,674	1,242	2,916	270	270	540	
214		GF	11		Operations-IT Training		600	600		600	600	1,200	573	573	1,146		162	162	324	162	162	324	
215																							
216					Basic Sliding Fee Child Care Permanent Reprioritization		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366	
217					FEDERAL FUND TOTAL		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366	
218		FED	[22]		MFIP Child Care Assistance		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366	
219																							
220					Additional Funding for Basic Sliding Fee Child Care Assistance		30,000	30,000		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000	
221					GF TOTAL		30,000	30,000		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000	
222		GF	42		Basic Sliding Fee Child Care Assistance		30,000	30,000		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000	
223																							
224	CF-52				Child Care Provider Retention Payments (New Program)		280,200	331,968		73,169	117,494	190,663	78,255	79,275	157,530		101,566	141,598	243,164	144,202	144,202	288,404	
225					GF TOTAL		280,200	331,968		73,169	117,494	190,663	78,255	79,275	157,530		101,566	141,598	243,164	144,202	144,202	288,404	
226		GF	43		Child Care Development Grants		280,200	331,968		73,169	117,494	190,663	78,255	79,275	157,530		101,566	141,598	243,164	144,202	144,202	288,404	
227		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
228		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
229																							
230	CF-52				Child Care Stabilization Grants Transition Payments		46,550	0		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0	
231					GF TOTAL		46,550	0		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0	
232		GF	43		Child Care Development Grants		46,550	0		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0	
233		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
234		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
235																						
236	CF-52				Child Care Workforce Development and Scholarships		1,995	3,990		0	0	0	0	0	0		0	1,995	1,995	1,995	1,995	3,990
237					GF TOTAL		1,995	3,990		0	0	0	0	0	0		0	1,995	1,995	1,995	1,995	3,990
238		GF	43		Child Care Development Grants-Workforce Development		1,300	2,600		0	0	0	0	0	0		0	1,300	1,300	1,300	1,300	2,600
239		GF	43		Child Care Development Grants-TEACH Scholarships		695	1,390		0	0	0	0	0	0		0	695	695	695	695	1,390
240		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0
241		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
242																						
243	CF-52				Child Care Provider Support Grant Programs		7,270	10,440		800	3,720	4,520	3,720	3,720	7,440		2,050	5,220	7,270	5,220	5,220	10,440
244					GF TOTAL		7,270	10,440		0	0	0	0	0	0		2,050	5,220	7,270	1,500	1,500	3,000
245					FED TOTAL		0	0		800	3,720	4,520	3,720	3,720	7,440		0	0	0	3,720	3,720	7,440
246		GF	43		Child Care Development Grants-One-Stop Assistance Network		2,920	5,840		0	0	0	0	0	0		0	2,920	2,920	0	0	0
247		FED	43		Child Care Development Grants-One-Stop Assistance Network		0	0		0	2,920	2,920	2,920	2,920	5,840		0	0	0	2,920	2,920	5,840
248		GF	43		Child Care Development Grants-Shared Services Alliances		1,000	1,000		0	0	0	0	0	0		500	500	1,000	0	0	0
249		FED	43		Child Care Development Grants-Shared Services Alliances		0	0		500	500	1,000	500	500	1,000		0	0	0	500	500	1,000
250		GF	43		Child Care Development Grants-Technology Grants		600	600		0	0	0	0	0	0		300	300	600	0	0	0
251		FED	43		Child Care Development Grants-Technology Grants		0	0		300	300	600	300	300	600		0	0	0	300	300	600
252		GF	43		Child Care Development Grants-Business Training Grants		2,750	3,000		0	0	0	0	0	0		1,250	1,500	2,750	1,500	1,500	3,000
253		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0
254		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
255																						
256	CF-52				CCAP Industry & Workforce Admin		8,883	8,122		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
257					GF TOTAL		8,883	8,122		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
258		GF	12		Children & Families Admin		8,400	7,340		4,730	3,670	8,400	3,670	3,670	7,340		4,730	3,670	8,400	3,670	3,670	7,340
259		GF	11		Operations-OIG Admin		3,051	3,238		1,432	1,619	3,051	1,619	1,619	3,238		1,432	1,619	3,051	1,619	1,619	3,238
260		GF	11		Operations-MN IT		1,066	782		675	391	1,066	391	391	782		675	391	1,066	391	391	782
261		GF	11		Financial Operations FTE (1,1,1,1,1)		547	584		255	292	547	292	292	584		255	292	547	292	292	584
262		GF	REV1		Admin FFP @ 32%		(4,181)	(3,822)		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)
263																						
264					MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA		3,684	65,276		0	0	0	0	0	0		704	3,226	3,930	33,190	42,333	75,523
					**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.																	
266					GF TOTAL		2,282	29,079		0	0	0	0	0	0		704	1,824	2,528	17,030	22,296	39,326
267					TANF TOTAL		1,402	36,197		0	0	0	0	0	0		0	1,402	1,402	16,160	20,037	36,197
268		GF	21		MFIP/DWP		826	21,520		0	0	0	0	0	0		0	826	826	9,593	11,927	21,520
269		TANF	21		MFIP/DWP		1,395	36,183		0	0	0	0	0	0		0	1,395	1,395	16,153	20,030	36,183
270		GF	23		General Assistance		270	7,043		0	0	0	0	0	0		0	0	0	0	0	0
271		GF	22		MFIP Child Care Assistance		0	0		0	0	0	0	0	0		0	246	246	4,075	6,172	10,247
272		GF	23		General Assistance		0	0		0	0	0	0	0	0		0	270	270	3,139	3,904	7,043
273		GF	21		MFIP/DWP		4	8		0	0	0	0	0	0		0	4	4	4	4	8
274		TANF	21		MFIP/DWP		7	14		0	0	0	0	0	0		0	7	7	7	7	14
275		GF	25		Housing Support		0	0		0	0	0	0	0	0		0	6	6	6	6	12
276		GF	21		MFIP/DWP		6	12		0	0	0	0	0	0		0	0	0	0	0	0
277		GF	42		Basic Sliding Fee Child Care Assistance		5	9		0	0	0	0	0	0		0	5	5	5	4	9
278		GF	11		Operations Admin-Systems		1,171	487		0	0	0	0	0	0		704	467	1,171	208	279	487
279																						

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
280	HF 466				MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA, MFIP Sanction Reform, & Repeal Diversionary Work Program		0	0		1,584	11,755	13,339	48,119	66,215	114,334		0	0	0	0	0	0
					**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.																	
282					GF TOTAL		0	0		1,342	7,304	8,646	26,048	34,891	60,939		0	0	0	0	0	0
283					TANF TOTAL		0	0		242	4,451	4,693	22,071	31,324	53,395		0	0	0	0	0	0
284		GF	11		Operations Admin-Systems		0	0		772	580	1,352	500	346	846		0	0	0	0	0	0
285		GF	12		Children & Families Admin		0	0		390	449	839	449	499	948		0	0	0	0	0	0
286		GF	22		MFIP Child Care Assistance		0	0		167	3,505	3,672	9,142	12,896	22,038		0	0	0	0	0	0
287		GF	21		MFIP/DWP		0	0		138	2,632	2,770	12,950	17,379	30,329		0	0	0	0	0	0
288		TANF	21		MFIP/DWP		0	0		242	4,451	4,693	22,071	31,324	53,395		0	0	0	0	0	0
289		GF	42		Basic Sliding Fee Child Care Assistance		0	0		0	5	5	5	4	9		0	0	0	0	0	0
290		GF	25		Housing Support		0	0		0	6	6	6	6	12		0	0	0	0	0	0
291		GF	23		General Assistance		0	0		0	270	270	3,139	3,904	7,043		0	0	0	0	0	0
292		GF	24		Minnesota Supplemental Assistance		0	0		0	1	1	1	1	2		0	0	0	0	0	0
293		GF	REV1		Admin FFP @ 32%		0	0		(125)	(144)	(269)	(144)	(144)	(288)		0	0	0	0	0	0
294																						
295																						
296					Family First Prevention Services Act Implementation and Administrative Funding		33,926	47,623		13,051	18,875	31,926	18,757	18,866	37,623		13,051	20,875	33,926	23,757	23,866	47,623
297					GF TOTAL		33,926	47,623		13,051	18,875	31,926	18,757	18,866	37,623		13,051	20,875	33,926	23,757	23,866	47,623
298		GF	45		Children's Services Grants-Kinship Navigator Services		1,528	1,500		764	764	1,528	750	750	1,500		764	764	1,528	750	750	1,500
299		GF	45		Children's Services Grants-Family Assessment Response		15,900	19,600		6,100	9,800	15,900	9,800	9,800	19,600		6,100	9,800	15,900	9,800	9,800	19,600
300		GF	45		Children's Services Grants-EBP Grants		10,000	20,000		3,000	5,000	8,000	5,000	5,000	10,000		3,000	7,000	10,000	10,000	10,000	20,000
301		GF	45		Children's Services Grants-Administration of QI Work		900	900		450	450	900	450	450	900		450	450	900	450	450	900
302		GF	12		Children & Families Admin		908	1,420		443	465	908	630	790	1,420		443	465	908	630	790	1,420
303		GF	12		Children & Families Admin-FTEs (18,18,18,18)		6,599	6,396		3,083	3,516	6,599	3,198	3,198	6,396		3,083	3,516	6,599	3,198	3,198	6,396
304		GF	11		Operations-Systems		299	100		249	50	299	50	50	100		249	50	299	50	50	100
305		GF	11		Operations-FTE (1,1,1,1,1)		286	306		133	153	286	153	153	306		133	153	286	153	153	306
306		GF	REV1		Admin FFP @ 32%		(2,494)	(2,599)		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)
307																						
308	CF-59				Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative		8,839	15,898		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
309					GF TOTAL		8,839	15,898		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
310		GF	45		Children's Services Grants		8,631	15,786		3,337	5,294	8,631	7,893	7,893	15,786		3,337	5,294	8,631	7,893	7,893	15,786
311		GF	12		Children & Families Admin		306	165		141	165	306	165	0	165		141	165	306	165	0	165
312		GF	REV1		Admin FFP @ 32%		(98)	(53)		(45)	(53)	(98)	(53)	0	(53)		(45)	(53)	(98)	(53)	0	(53)
313																						
314	CF-59				Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative		11,984	11,984		6,001	6,001	12,002	6,001	6,001	12,002		0	0	0	0	0	0
315					GF TOTAL		11,984	11,984		6,001	6,001	12,002	6,001	6,001	12,002		0	0	0	0	0	0
316		GF	45		Children's Services Grants		11,984	11,984		6,001	6,001	12,002	6,001	6,001	12,002		0	0	0	0	0	0
317		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0
318		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
319																						
320	CF-59				New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties		960	960		480	480	960	480	480	960		0	0	0	0	0	0
321					GF TOTAL		960	960		480	480	960	480	480	960		0	0	0	0	0	0

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
322		GF	45		Children's Services Grants		960	960		480	480	960	480	480	960		0	0	0	0	0	0	
323		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
324		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
325																							
326	CF-63				Funding to Promote Food Security Among Tribal Nations and American Indian Communities		6,000	4,000		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000	
327					GF TOTAL		6,000	4,000		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000	
328		GF	47		Children and Economic Support Grants-Food Security		6,000	4,000		3,000	3,000	6,000	2,000	2,000	4,000		1,851	1,851	3,702	1,851	1,851	3,702	
329		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		219	219	438	219	219	438	
330		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(70)	(70)	(140)	(70)	(70)	(140)	
331																							
332	CF-63				Additional Funding for Minnesota Food Shelf Program		12,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000	
333					GF TOTAL		12,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000	
334		GF	47		Children and Economic Support Grants		12,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000		2,827	2,827	5,654	2,827	2,827	5,654	
335		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		254	254	508	254	254	508	
336		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(81)	(81)	(162)	(81)	(81)	(162)	
337																							
338	CF-63				Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities		19,000	0		10,000	0	10,000	0	0	0		0	0	0	0	0	0	
339					GF TOTAL		19,000	0		10,000	0	10,000	0	0	0		0	0	0	0	0	0	
340		GF	47		Children and Economic Support Grants		19,000	0		10,000	0	10,000	0	0	0		0	0	0	0	0	0	
341		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
342		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
343																							
344	CF-63				SNAP Outreach and Application Assistance for Eligible Individuals		6,000	6,000		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0	
345					GF TOTAL		6,000	6,000		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0	
346		GF	47		Children and Economic Support Grants		6,000	6,000		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0	
347		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
348		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
349																							
350	CF-63				Additional Administrative Funding for Food Security Proposals		2,524	2,032		1,456	1,068	2,524	1,068	964	2,032		0	0	0	0	0	0	
351					GF TOTAL		2,524	2,032		1,456	1,068	2,524	1,068	964	2,032		0	0	0	0	0	0	
352		GF	12		Children & Families Admin		3,425	2,681		2,008	1,417	3,425	1,417	1,264	2,681		0	0	0	0	0	0	
353		GF	11		Operations Admin		286	306		133	153	286	153	153	306		0	0	0	0	0	0	
354		GF	REV1		Admin FFP @ 32%		(1,187)	(955)		(685)	(502)	(1,187)	(502)	(453)	(955)		0	0	0	0	0	0	
355																							
356	CF-60				Support After Foster Care-STAY in the Community		4,053	4,190		1,958	2,095	4,053	0	0	0		0	0	0	0	0	0	
357					GF TOTAL		4,053	4,190		1,958	2,095	4,053	0	0	0		0	0	0	0	0	0	
358		GF	45		Children's Services Grants		4,053	4,190		1,958	2,095	4,053	0	0	0		0	0	0	0	0	0	
359																							
360	CF-60				Support After Foster Care-Establish the Support Beyond 21 Program		1,800	2,400		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0	0	
361					GF TOTAL		1,800	2,400		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0	0	
362		GF	45		Children's Services Grants		1,800	2,400		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0	0	
363																							
364	CF-60				Support After Foster Care-Establish the Minor Connect Program		1,935	1,950		0	0	0	0	0	0		0	0	0	0	0	0	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
365					GF TOTAL		1,935	1,950		0	0	0	0	0	0		0	0	0	0	0	0	
366		GF	45		Children's Services Grants		1,600	1,600		0	0	0	0	0	0		0	0	0	0	0	0	
367		GF	12		Children & Families Admin		494	516		0	0	0	0	0	0		0	0	0	0	0	0	
368		GF	REV1		Admin FFP @ 32%		(159)	(166)		0	0	0	0	0	0		0	0	0	0	0	0	
369																							
370	CF-60				Support After Foster Care-County Grants to Reduce Caseloads		6,335	6,350		2,160	2,175	4,335	0	0	0		3,160	3,175	6,335	3,175	3,175	6,350	
371					GF TOTAL		6,335	6,350		2,160	2,175	4,335	0	0	0		3,160	3,175	6,335	3,175	3,175	6,350	
372		GF	45		Children's Services Grants		6,000	6,000		2,000	2,000	4,000	0	0	0		3,000	3,000	6,000	3,000	3,000	6,000	
373		GF	12		Children & Families Admin		494	516		236	258	494	0	0	0		236	258	494	258	258	516	
374		GF	REV1		Admin FFP @ 32%		(159)	(166)		(76)	(83)	(159)	0	0	0		(76)	(83)	(159)	(83)	(83)	(166)	
375																							
376	CF-60				Additional Funding for Public Private Adoption Initiative		1,876	1,892		0	0	0	0	0	0		0	0	0	0	0	0	
377					GF TOTAL		1,876	1,892		0	0	0	0	0	0		0	0	0	0	0	0	
378		GF	45		Children's Services Grants		1,540	1,540		0	0	0	0	0	0		0	0	0	0	0	0	
379		GF	12		Children & Families Admin		493	516		0	0	0	0	0	0		0	0	0	0	0	0	
380		GF	REV1		Admin FFP @ 32%		(157)	(164)		0	0	0	0	0	0		0	0	0	0	0	0	
381																							
382	CF-60				Additional CFS Staff for Adolescent Services		1,007	1,054		480	527	1,007	527	527	1,054		0	0	0	0	0	0	
383					GF TOTAL		1,007	1,054		480	527	1,007	527	527	1,054		0	0	0	0	0	0	
384		GF	12		Children & Families Admin-Staff with Lived Experience		986	1,032		470	516	986	516	516	1,032		0	0	0	0	0	0	
385		GF	12		Children & Families Admin-Supervisor		493	516		235	258	493	258	258	516		0	0	0	0	0	0	
386		GF	REV1		Admin FFP @ 32%		(472)	(494)		(225)	(247)	(472)	(247)	(247)	(494)		0	0	0	0	0	0	
387																							
388	CF-60				Plan for Use of SSI/RSDI Funding		340	0		340	0	340	0	0	0		0	0	0	0	0	0	
389					GF TOTAL		340	0		340	0	340	0	0	0		0	0	0	0	0	0	
390		GF	12		Children & Families Admin		500	0		500	0	500	0	0	0		0	0	0	0	0	0	
391		GF	REV1		Admin FFP @ 32%		(160)	0		(160)	0	(160)	0	0	0		0	0	0	0	0	0	
392																							
393					SSIS Updates for New Non-Caregiver Sex Trafficking Response Path		102	34		85	17	102	17	17	34		85	17	102	17	17	34	
394					GF TOTAL		102	34		85	17	102	17	17	34		85	17	102	17	17	34	
395		GF	12		Children & Families Admin-Systems		102	34		85	17	102	17	17	34		85	17	102	17	17	34	
396																							
397					Additional Funding for Contracted Employment and Income Verification Service		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
398					GF TOTAL		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
399		GF	12		Children & Families Admin-P/T Contract		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
400																							
401					CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers		11,847	58,318		89	11,758	11,847	28,962	29,356	58,318		89	11,758	11,847	28,962	29,356	58,318	
402					GF TOTAL		12,345	60,609		89	12,256	12,345	30,088	30,521	60,609		89	12,256	12,345	30,088	30,521	60,609	
403					FED TOTAL		(498)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)	
404		FED	[26]		NorthStar Care for Children		(498)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)	
405		GF	26		NorthStar Care for Children		(1,060)	(4,872)		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)	
406		GF	42		Basic Sliding Fee Child Care Assistance		13,298	65,445		0	13,298	13,298	32,465	32,980	65,445		0	13,298	13,298	32,465	32,980	65,445	
407		GF	12		Children & Families Admin-Systems		107	36		89	18	107	18	18	36		89	18	107	18	18	36	
408																							
409					Additional Funding for Family Assets for Independence in Minnesota (FAIM)		4,157	10,438		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
410					GF TOTAL		4,157	10,438		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438	
411		GF	47		Children's Services Grants		3,750	10,000		1,250	2,500	3,750	5,000	5,000	10,000		1,250	2,500	3,750	2,500	2,500	5,000	
412		GF	12		Children & Families Admin-FTEs (2,2,2,2)		599	644		277	322	599	322	322	644		277	322	599	322	322	644	
413		GF	REV1		Admin FFP @ 32%		(192)	(206)		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)	
414																							
415					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,931	1,126		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126	
416					GF TOTAL		1,931	1,126		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126	
417		GF	13		Health Care Admin		678	724		316	362	678	362	362	724		316	362	678	362	362	724	
418		GF	11		Operations Admin		286	306		133	153	286	153	153	306		133	153	286	153	153	306	
419		GF	REV1		Admin FFP @ 32%		(309)	(330)		(144)	(165)	(309)	(165)	(165)	(330)		(144)	(165)	(309)	(165)	(165)	(330)	
420		GF	11		Operations Admin-Systems		1,276	426		1,063	213	1,276	213	213	426		1,063	213	1,276	213	213	426	
421																							
422					Child Support Enforcement Modifications and Federal Compliance		486	220		218	268	486	110	110	220		218	268	486	110	110	220	
423					GF TOTAL		486	220		218	268	486	110	110	220		218	268	486	110	110	220	
424					DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
425		GF	11		Operations Admin-Systems		390	156		154	236	390	78	78	156		154	236	390	78	78	156	
426		GF	12		Children & Families Admin-Transfer to DED		96	64		64	32	96	32	32	64		64	32	96	32	32	64	
427		DED	[12]		Transfer from General Fund		(96)	(64)		(64)	(32)	(96)	(32)	(32)	(64)		(64)	(32)	(96)	(32)	(32)	(64)	
428		DED	[12]		Children & Families Admin		96	64		64	32	96	32	32	64		64	32	96	32	32	64	
429																							
430	CF-46				Modifications to CCAP Provider Registration		480	1,238		97	383	480	605	633	1,238		97	383	480	605	633	1,238	
431					GF TOTAL		480	1,238		97	383	480	605	633	1,238		97	383	480	605	633	1,238	
432		GF	12		Children & Families Admin-FTEs (6,6,6,6)		705	1,821		142	563	705	890	931	1,821		142	563	705	890	931	1,821	
433		GF	REV1		Admin FFP @ 32%		(225)	(583)		(45)	(180)	(225)	(285)	(298)	(583)		(45)	(180)	(225)	(285)	(298)	(583)	
434																							
435	CF-46				Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers		290	58		261	29	290	29	29	58		261	29	290	29	29	58	
436					GF TOTAL		290	58		261	29	290	29	29	58		261	29	290	29	29	58	
437		GF	11		Operations Admin-Systems		215	58		186	29	215	29	29	58		186	29	215	29	29	58	
438		GF	11		Operations Admin-Contract for NETStudy 2.0		75	0		75	0	75	0	0	0		75	0	75	0	0	0	
439																							
440	CF-46				Implement Centralized Provider Registration for CCAP Providers		330	110		275	55	330	55	55	110		275	55	330	55	55	110	
441					GF TOTAL		330	110		275	55	330	55	55	110		275	55	330	55	55	110	
442		GF	12		Children & Families Admin		330	110		275	55	330	55	55	110		275	55	330	55	55	110	
443																							
444					Information Technology-Integrated Services for Children and Families		26,136	14,898		15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045	
445					GF TOTAL		26,136	14,898		15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045	
446		GF	11		Operations Admin-MAXIS & MEC2 Backlog		2,396	1,198		1,198	1,198	2,396	1,198	0	1,198		647	647	1,294	647	0	647	
447		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		1,755	1,884		813	942	1,755	942	942	1,884		439	509	948	509	509	1,018	
448		GF	15		Behavioral Health Admin-MAXIS & MEC2 Backlog		571	612		265	306	571	306	306	612		143	165	308	165	165	330	
449		GF	11		Operations Admin-SSIS Sustainability		520	0		520	0	520	0	0	0		281	0	281	0	0	0	
450		GF	11		Operations Admin-PRISM Sustainability		612	306		306	306	612	306	0	306		165	165	330	165	0	165	
451		GF	11		Operations Admin-MAXIS & MEC2 Sustainability		826	413		413	413	826	413	0	413		223	223	446	223	0	223	
452		GF	11		Operations Admin-PRISM Modernization		7,939	6,120		3,383	4,556	7,939	3,060	3,060	6,120		1,827	2,460	4,287	1,652	1,652	3,304	
453		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		286	306		133	153	286	153	153	306		72	83	155	83	83	166	
454		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		2,000	0		1,000	1,000	2,000	0	0	0		540	540	1,080	0	0	0	

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
455		GF	11		Operations Admin-SSIS Child Family Data Integration		596	358		298	298	596	298	60	358		161	161	322	161	32	193
456		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		2,291	2,456		1,063	1,228	2,291	1,228	1,228	2,456		571	663	1,234	663	663	1,326
457		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0		3,850	0	3,850	0	0	0		2,079	0	2,079	0	0	0
458		GF	11		Operations Admin-Improved Communications (Texting) MAXIS, MEC2		337	112		281	56	337	56	56	112		152	30	182	30	30	60
459		GF	11		Operations Admin-Improved Communications (Texting) METS		1,281	428		1,068	213	1,281	214	214	428		577	115	692	116	116	232
460		GF	11		Operations Admin-Improved Communications (Texting) PRISM		224	74		187	37	224	37	37	74		101	20	121	20	20	40
461		GF	11		Operations Admin-Improved Communications (Texting) Non-State Systems		701	200		601	100	701	100	100	200		325	54	379	54	54	108
462		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		592	318		274	318	592	318	0	318		148	172	320	172	0	172
463		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		1,970	2,130		905	1,065	1,970	1,065	1,065	2,130		489	575	1,064	575	575	1,150
464		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		613	660		283	330	613	330	330	660		153	178	331	178	178	356
465		GF	REV1		Admin FFP @ 32%		(3,224)	(2,677)		(1,515)	(1,709)	(3,224)	(1,389)	(1,288)	(2,677)		(817)	(923)	(1,740)	(750)	(695)	(1,445)
466	SF 2141				Child Protection Paperwork Reduction					0	0	0	0	0	0		#	#	#	#	#	#
467																						
468					Establish a Network of Community Resource Centers		15,033	34,000		1,324	7,315	8,639	0	0	0		0	0	0	0	0	0
469					GF TOTAL		15,033	34,000		1,324	7,315	8,639	0	0	0		0	0	0	0	0	0
470		GF	45		Children's Services Grants		11,005	28,848		0	5,000	5,000	0	0	0		0	0	0	0	0	0
471		GF	12		Children & Families Admin-Community of Practice		200	400		0	200	200	0	0	0		0	0	0	0	0	0
472		GF	12		Children & Families Admin-Training & Conference		250	500		0	250	250	0	0	0		0	0	0	0	0	0
473		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		600	1,200		0	600	600	0	0	0		0	0	0	0	0	0
474		GF	12		Children & Families Admin-Research and Evaluation		225	300		75	150	225	0	0	0		0	0	0	0	0	0
475		GF	12		Children & Families Admin-Advisory Council		130	130		65	65	130	0	0	0		0	0	0	0	0	0
476		GF	12		Children & Families Admin-Case Management Platform		899	598		600	299	899	0	0	0		0	0	0	0	0	0
477		GF	12		Children & Families Admin-FTEs (7.5,7.5,7.5,7.5)		2,205	2,520		756	877	1,633	0	0	0		0	0	0	0	0	0
478		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		634	634		317	317	634	0	0	0		0	0	0	0	0	0
479		GF	11		Operations Admin		286	306		133	153	286	0	0	0		0	0	0	0	0	0
480		GF	REV1		Admin FFP @ 32%		(1,401)	(1,436)		(622)	(596)	(1,218)	0	0	0		0	0	0	0	0	0
481																						
482	CF-57				Additional Staffing for American Indian Well-Being Unit		3,420	3,146		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
483					GF TOTAL		3,420	3,146		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
484		GF	12		Children & Families Admin-FTEs		5,029	4,626		2,328	2,701	5,029	2,701	1,925	4,626		0	0	0	0	0	0
485		GF	REV1		Admin FFP @ 32%		(1,609)	(1,480)		(745)	(864)	(1,609)	(864)	(616)	(1,480)		0	0	0	0	0	0
486																						
487	CF-57				Additional Funding for Indian Child Welfare Grants		8,810	9,280		4,405	4,405	8,810	4,640	4,640	9,280		4,585	4,613	9,198	4,848	4,848	9,696
488					GF TOTAL		8,810	9,280		4,405	4,405	8,810	4,640	4,640	9,280		4,585	4,613	9,198	4,848	4,848	9,696
489		GF	45		Children's Services Grants		8,810	9,280		4,405	4,405	8,810	4,640	4,640	9,280		4,405	4,405	8,810	4,640	4,640	9,280
490		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		265	306	571	306	306	612
491		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(85)	(98)	(183)	(98)	(98)	(196)
492																						
493					Establish a Tribal Elder Office		1,227	1,320		0	0	0	0	0	0		0	0	0	0	0	0
494					GF TOTAL		1,227	1,320		0	0	0	0	0	0		0	0	0	0	0	0
495		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		1,805	1,942		0	0	0	0	0	0		0	0	0	0	0	0
496		GF	REV1		Admin FFP @ 32%		(578)	(622)		0	0	0	0	0	0		0	0	0	0	0	0
497																						
498	BH-49				Additional Payment of Costs for Children's Residential Treatment Facilities		(1,084)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
499					GF TOTAL		(1,084)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
500		GF	35		Behavioral Health Fund		701	740		351	350	701	386	354	740		351	350	701	386	354	740

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
501		GF	58		Child Mental Health Grants-Eliminate Residential Grants		(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)	
502		GF	11		Operations Admin-FTE (1,1,1,1)		286	306		133	153	286	153	153	306		133	153	286	153	153	306	
503		GF	REV1		Admin FFP @ 32%		(92)	(98)		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)	
504																							
505	BH-49				Adult Day Treatment Services Rate Increase		943	1,414		265	678	943	698	716	1,414		265	678	943	698	716	1,414	
506					GF TOTAL		943	1,414		265	678	943	698	716	1,414		265	678	943	698	716	1,414	
507		GF	33	FC	Medical Assistance		390	562		108	282	390	282	280	562		108	282	390	282	280	562	
508		GF	33	ED	Medical Assistance		486	749		138	348	486	366	383	749		138	348	486	366	383	749	
509		GF	33	AD	Medical Assistance		67	103		19	48	67	50	53	103		19	48	67	50	53	103	
510																							
511	BH-49				Online Behavioral Health Program Locator		2,340	2,340		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0	
512					GF TOTAL		2,340	2,340		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0	
513		GF	15		BHDH Admin		3,440	3,440		1,720	1,720	3,440	1,720	1,720	3,440		0	0	0	0	0	0	
514		GF	REV1		Admin FFP @ 32%		(1,100)	(1,100)		(550)	(550)	(1,100)	(550)	(550)	(1,100)		0	0	0	0	0	0	
515																							
516	BH-49				Additional Funding for School-Linked Behavioral Health Grants		15,591	26,148		11,615	8,824	20,439	2,636	2,636	5,272		0	0	0	0	0	0	
517					GF TOTAL		15,591	26,148		11,615	8,824	20,439	2,636	2,636	5,272		0	0	0	0	0	0	
518		GF	58		Child Mental Health Grants		14,800	25,300		11,248	8,400	19,648	2,500	2,500	5,000		0	0	0	0	0	0	
519		GF	11		Operations Admin-FTE (2,2,2,2)		571	612		265	306	571	100	100	200		0	0	0	0	0	0	
520		GF	15		BHDH Admin		592	636		274	318	592	100	100	200		0	0	0	0	0	0	
521		GF	REV1		Admin FFP @ 32%		(372)	(400)		(172)	(200)	(372)	(64)	(64)	(128)		0	0	0	0	0	0	
522																							
523	BH-49				Transition to Community Grant Program Eligibility Modification and Funding Increase		9,978	15,490		1,418	2,442	3,860	3,942	3,042	6,984		0	0	0	0	0	0	
524					GF TOTAL		9,978	15,490		1,418	2,442	3,860	3,942	3,042	6,984		0	0	0	0	0	0	
525		GF	57		Adult Mental Health Grants		6,375	10,000		750	750	1,500	2,500	2,500	5,000		0	0	0	0	0	0	
526		GF	55		Disabilities Grants		2,500	4,000		500	1,000	1,500	1,000	100	1,100		0	0	0	0	0	0	
527		GF	15		BHDH Admin		1,567	2,174		200	750	950	500	500	1,000		0	0	0	0	0	0	
528		GF	11		Operations Admin-Systems		38	12		32	6	38	6	6	12		0	0	0	0	0	0	
529		GF	REV1		Admin FFP @ 32%		(502)	(696)		(64)	(64)	(128)	(64)	(64)	(128)		0	0	0	0	0	0	
530																							
531	BH-52				Develop an Emerging Mood Disorders Grant Program		2,708	2,724		0	0	0	0	0	0		1,346	1,362	2,708	1,362	1,362	2,724	
532					GF TOTAL		2,708	2,724		0	0	0	0	0	0		1,346	1,362	2,708	1,362	1,362	2,724	
533		GF	58		Child Mental Health Grants		2,500	2,500		0	0	0	0	0	0		1,250	1,250	2,500	1,250	1,250	2,500	
534		GF	15		BHDH Admin-FTE (1,1,1,1)		306	330		0	0	0	0	0	0		141	165	306	165	165	330	
535		GF	REV1		Admin FFP @ 32%		(98)	(106)		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)	
536																							
537	BH-52				Implement Mobile Response and Stabilization Services Grant Program		2,263	2,224		0	0	0	0	0	0		1,151	1,112	2,263	1,112	1,112	2,224	
538					GF TOTAL		2,263	2,224		0	0	0	0	0	0		1,151	1,112	2,263	1,112	1,112	2,224	
539		GF	58		Child Mental Health Grants		2,000	2,000		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
540		GF	15		BHDH Admin-P/T Contract		80	0		0	0	0	0	0	0		80	0	80	0	0	0	
541		GF	15		BHDH Admin-FTE (1,1,1,1)		306	330		0	0	0	0	0	0		141	165	306	165	165	330	
542		GF	REV1		Admin FFP @ 32%		(123)	(106)		0	0	0	0	0	0		(70)	(53)	(123)	(53)	(53)	(106)	
543																							
544	BH-52				Expand Access to First Episode Psychosis Teams		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	
545					GF TOTAL		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	
546		GF	59		CD Treatment Support Grants		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
547																							
548	BH-52				Additional Operations Staff for Grants Administration		194	208		0	0	0	0	0	0		90	104	194	104	104	208	
549					GF TOTAL		194	208		0	0	0	0	0	0		90	104	194	104	104	208	
550		GF	11		Operations Admin-FTE (1,1,1,1)		286	306		0	0	0	0	0	0		133	153	286	153	153	306	
551		GF	REV1		Admin FFP @ 32%		(92)	(98)		0	0	0	0	0	0		(43)	(49)	(92)	(49)	(49)	(98)	
552																							
553	BH-52				Additional Funding for Mobile Crisis Grants		12,528	16,620		4,218	8,310	12,528	5,286	5,286	10,572		4,218	8,310	12,528	8,310	8,310	16,620	
554					GF TOTAL		12,528	16,620		4,218	8,310	12,528	5,286	5,286	10,572		4,218	8,310	12,528	8,310	8,310	16,620	
555		GF	57		Adult Mental Health Grants		12,000	16,000		4,000	8,000	12,000	5,000	5,000	10,000		4,000	8,000	12,000	8,000	8,000	16,000	
556		GF	15		BHDH Admin-P/T Contracts		300	300		150	150	300	150	150	300		150	150	300	150	150	300	
557		GF	15		BHDH Admin-FTE (2,2,2,2)		476	612		170	306	476	200	200	400		170	306	476	306	306	612	
558		GF	REV1		Admin FFP @ 32%		(248)	(292)		(102)	(146)	(248)	(64)	(64)	(128)		(102)	(146)	(248)	(146)	(146)	(292)	
559																							
560	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		2,000	2,000		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
561					GF TOTAL		2,000	2,000		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
562		GF	57		Adult Mental Health Grants		2,000	2,000		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
563																							
564	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		2,407	2,438		0	0	0	0	0	0		1,188	1,219	2,407	1,219	1,219	2,438	
565					GF TOTAL		2,407	2,438		0	0	0	0	0	0		1,188	1,219	2,407	1,219	1,219	2,438	
566		GF	58		Child Mental Health Grants		2,000	2,000		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
567		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		0	0	0	0	0	0		277	322	599	322	322	644	
568		GF	REV1		Admin FFP @ 32%		(192)	(206)		0	0	0	0	0	0		(89)	(103)	(192)	(103)	(103)	(206)	
569																							
570	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		80	118		40	40	80	59	59	118		0	0	0	0	0	0	
571					GF TOTAL		80	118		40	40	80	59	59	118		0	0	0	0	0	0	
572		GF	33	AD	Medical Assistance-Adults without Children		37	104		4	33	37	52	52	104		0	0	0	0	0	0	
573		GF	11		Operations Admin-Systems (MPSE)		20	6		17	3	20	3	3	6		0	0	0	0	0	0	
574		GF	11		Operations Admin-Systems (MMIS)		23	8		19	4	23	4	4	8		0	0	0	0	0	0	
575																							
576	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#		#	#	#	#	#	#		#	#	#	#	#	#	
577																							
	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0		170	0	170	0	0	0		170	0	170	0	0	0	
578					GF TOTAL		170	0		170	0	170	0	0	0		170	0	170	0	0	0	
579							170	0		170	0	170	0	0	0		170	0	170	0	0	0	
580		GF	15		BHDH Admin-P/T Contract		250	0		250	0	250	0	0	0		250	0	250	0	0	0	
581		GF	REV1		Admin FFP @ 32%		(80)	0		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0	
582																							
583	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		6,376	6,402		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0	
584					GF TOTAL		6,376	6,402		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0	
585		GF	57		Adult Mental Health Grants		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0	
586		GF	15		BHDH Admin-FTE (1,1,1,1)		286	306		133	153	286	153	153	306		0	0	0	0	0	0	
587		GF	11		Operations Admin-FTE (1,1,1,1)		268	286		125	143	268	143	143	286		0	0	0	0	0	0	
588		GF	REV1		Admin FFP @ 32%		(178)	(190)		(83)	(95)	(178)	(95)	(95)	(190)		0	0	0	0	0	0	
589																							

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
590	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		23,126	28,274		9,397	13,729	23,126	0	0	0		0	0	0	0	0	0
591					GF TOTAL		23,126	28,274		9,397	13,729	23,126	0	0	0		0	0	0	0	0	0
592		GF	57		Adult Mental Health Grants		22,285	27,354		9,067	13,218	22,285	0	0	0		0	0	0	0	0	0
593		GF	15		BHDH Admin-FTE (1,1,1,1)		818	918		359	459	818	0	0	0		0	0	0	0	0	0
594		GF	15		BHDH Admin-P/T Contract		150	150		0	150	150	0	0	0		0	0	0	0	0	0
595		GF	11		Operations Admin-FTE (1,1,1,1)		268	286		125	143	268	0	0	0		0	0	0	0	0	0
596		GF	REV1		Admin FFP @ 32%		(395)	(434)		(154)	(241)	(395)	0	0	0		0	0	0	0	0	0
597																						
598	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		709	826		0	0	0	0	0	0		0	0	0	0	0	0
599					GF TOTAL		709	826		0	0	0	0	0	0		0	0	0	0	0	0
600		GF	15		BHDH Admin-P/T Contract		750	900		0	0	0	0	0	0		0	0	0	0	0	0
601		GF	15		BHDH Admin-FTE (1,1,1,1)		293	314		0	0	0	0	0	0		0	0	0	0	0	0
602		GF	REV1		Admin FFP @ 32%		(334)	(388)		0	0	0	0	0	0		0	0	0	0	0	0
603																						
604	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		600	0		300	300	600	0	0	0		0	0	0	0	0	0
605					GF TOTAL		600	0		300	300	600	0	0	0		0	0	0	0	0	0
606		GF	57		Adult Mental Health Grants		600	0		300	300	600	0	0	0		0	0	0	0	0	0
607																						
608	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		20,407	20,438		10,188	10,219	20,407	10,219	10,219	20,438		1,500	1,500	3,000	1,500	1,500	3,000
609	SF 1891				GF TOTAL		20,407	20,438		10,188	10,219	20,407	10,219	10,219	20,438		1,500	1,500	3,000	1,500	1,500	3,000
610		GF	57		Adult Mental Health Grants		10,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000		750	750	1,500	750	750	1,500
611		GF	58		Child Mental Health Grants		10,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000		750	750	1,500	750	750	1,500
612		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		277	322	599	322	322	644		0	0	0	0	0	0
613		GF	REV1		Admin FFP @ 32%		(192)	(206)		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
614																						
615	BH-51				Additional Funding for Mental Health Provider Supervision Grants		10,407	10,438		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
616					GF TOTAL		10,407	10,438		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
617		GF	57		Adult Mental Health Grants		10,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
618		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		277	322	599	322	322	644		0	0	0	0	0	0
619		GF	REV1		Admin FFP @ 32%		(192)	(206)		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
620																						
621	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		2,195	2,208		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
622					GF TOTAL		2,195	2,208		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
623		GF	58		Child Mental Health Grants		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
624		GF	15		BHDH Admin-FTE		142	152		66	76	142	76	76	152		66	76	142	76	76	152
625		GF	11		Operations Admin-FTE (1,1,1,1)		144	154		67	77	144	77	77	154		67	77	144	77	77	154
626		GF	REV1		Admin FFP @ 32%		(91)	(98)		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
627																						
628	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		2,295	2,308		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
629					GF TOTAL		2,295	2,308		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
630		GF	58		Child Mental Health Grants		2,100	2,100		1,050	1,050	2,100	1,050	1,050	2,100		1,050	1,050	2,100	1,050	1,050	2,100
631		GF	15		BHDH Admin-FTE		142	152		66	76	142	76	76	152		66	76	142	76	76	152
632		GF	11		Operations Admin-FTE (1,1,1,1)		144	154		67	77	144	77	77	154		67	77	144	77	77	154
633		GF	REV1		Admin FFP @ 32%		(91)	(98)		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
634																						

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
635	BH-40				Services		7,412	13,710		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710	
636					GF TOTAL		7,412	13,710		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710	
637		GF	33	AD	Medical Assistance-Transitional Services		456	846		63	393	456	413	433	846		63	393	456	413	433	846	
638		GF	33	FC	Medical Assistance-Transitional Services		1,779	3,302		245	1,534	1,779	1,611	1,691	3,302		245	1,534	1,779	1,611	1,691	3,302	
639		GF	33	AD	Medical Assistance-Transitional Services (MC)		122	227		17	105	122	111	116	227		17	105	122	111	116	227	
640		GF	33	ED	Medical Assistance-Inflation Adjustment		752	1,480		229	523	752	667	813	1,480		229	523	752	667	813	1,480	
641		GF	33	FC	Medical Assistance-Inflation Adjustment		2,940	5,776		895	2,045	2,940	2,603	3,173	5,776		895	2,045	2,940	2,603	3,173	5,776	
642		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		203	397		62	141	203	179	218	397		62	141	203	179	218	397	
643		GF	15		BHDH Admin-FTEs		1,706	2,474		469	1,237	1,706	1,237	1,237	2,474		469	1,237	1,706	1,237	1,237	2,474	
644		GF	REV1		Admin FFP @ 32%		(546)	(792)		(150)	(396)	(546)	(396)	(396)	(792)		(150)	(396)	(546)	(396)	(396)	(792)	
645																							
646	BH-40				Funding for Section 811		408	408		204	204	408	204	204	408		0	0	0	0	0	0	
647					GF TOTAL		408	408		204	204	408	204	204	408		0	0	0	0	0	0	
648		GF	15		BHDH Admin		600	600		300	300	600	300	300	600		0	0	0	0	0	0	
649		GF	REV1		Admin FFP @ 32%		(192)	(192)		(96)	(96)	(192)	(96)	(96)	(192)		0	0	0	0	0	0	
650																							
651	BH-40				Funding for Homeless Management Information System		850	1,550		170	680	850	775	775	1,550		170	680	850	775	775	1,550	
652					GF TOTAL		850	1,550		170	680	850	775	775	1,550		170	680	850	775	775	1,550	
653		GF	15		BHDH Admin		1,250	2,280		250	1,000	1,250	1,140	1,140	2,280		250	1,000	1,250	1,140	1,140	2,280	
654		GF	REV1		Admin FFP @ 32%		(400)	(730)		(80)	(320)	(400)	(365)	(365)	(730)		(80)	(320)	(400)	(365)	(365)	(730)	
655																							
656	BH-40				Funding for Housing Benefits 101		399	416		0	0	0	0	0	0		0	0	0	0	0	0	
657					GF TOTAL		399	416		0	0	0	0	0	0		0	0	0	0	0	0	
658		GF	15		BHDH Admin		586	610		0	0	0	0	0	0		0	0	0	0	0	0	
659		GF	REV1		Admin FFP @ 32%		(187)	(194)		0	0	0	0	0	0		0	0	0	0	0	0	
660																							
661	BH-40				AmeriCorps Heading Home Corps-Establish State Match		2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0	
662					GF TOTAL		2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0	
663		GF	56		Housing Grants		2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0	
664																							
665	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		720	1,102		0	0	0	0	0	0		228	492	720	531	571	1,102	
666					GF TOTAL		720	1,102		0	0	0	0	0	0		228	492	720	531	571	1,102	
667		GF	24		MN Supplemental Assistance		720	1,102		0	0	0	0	0	0		228	492	720	531	571	1,102	
668																							
669	BH-42				Modification of Housing Support Countable Income		4,762	13,313		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313	
670					GF TOTAL		4,762	13,313		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313	
671		GF	25		Housing Support		3,670	12,797		0	3,670	3,670	6,274	6,523	12,797		0	3,670	3,670	6,274	6,523	12,797	
672		GF	15		BHDH Admin-FTE		306	330		141	165	306	165	165	330		141	165	306	165	165	330	
673		GF	REV1		Admin FFP @ 32%		(98)	(106)		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)	
674		GF	11		Operations Admin-Systems MEC2		52	18		43	9	52	9	9	18		43	9	52	9	9	18	
675		GF	11		Operations Admin-Systems MAXIS		832	274		695	137	832	137	137	274		695	137	832	137	137	274	
676																							
677	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		271	382		100	171	271	188	194	382		100	171	271	188	194	382	
678					GF TOTAL		271	382		100	171	271	188	194	382		100	171	271	188	194	382	
679		GF	23		General Assistance		22	35		6	16	22	17	18	35		6	16	22	17	18	35	

							Governor				House								Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
680		GF	21		MFIP/DWP		124	167		47	77	124	83	84	167		47	77	124	83	84	167		
681		GF	25		Housing Support		125	180		47	78	125	88	92	180		47	78	125	88	92	180		
682																								
683	BH-44				Additional Funding for Bridging Benefits Program		284	416		76	208	284	208	208	416		0	0	0	0	0	0		
684					GF TOTAL		284	416		76	208	284	208	208	416		0	0	0	0	0	0		
685			GF	15	BHDH Admin		418	612		112	306	418	306	306	612		0	0	0	0	0	0		
686		GF	REV1		Admin FFP @ 32%		(134)	(196)		(36)	(98)	(134)	(98)	(98)	(196)		0	0	0	0	0	0		
687																								
688	BH-44				Presumptive Eligibility for Housing Support		2,360	3,503		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,735	1,768	3,503		
689					GF TOTAL		2,360	3,503		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,735	1,768	3,503		
690			GF	25	MN Supplemental Assistance		2,126	3,409		507	1,619	2,126	1,687	1,721	3,408		507	1,619	2,126	1,688	1,721	3,409		
691		GF	11		Operations (Housing Support) Admin-Systems		234	94		234	0	234	47	47	94		234	0	234	47	47	94		
692																								
693					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		12,412	6,742		7,890	2,626	10,516	3,048	3,048	6,096		335	7,677	8,012	1,921	1,921	3,842		
694					GF TOTAL		12,412	6,742		7,890	2,626	10,516	3,048	3,048	6,096		335	7,677	8,012	1,921	1,921	3,842		
695		GF	13		Health Care Admin-FTEs (9,12,12,12)		3,092	3,652		1,000	1,400	2,400	1,826	1,826	3,652		492	492	984	1,062	1,062	2,124		
696		GF	13		Health Care Admin-P/T Contracts		2,945	2,300		1,860	1,020	2,880	1,020	1,020	2,040		0	1,350	1,350	0	0	0		
697		GF	REV1		Admin FFP @ 32%		(1,932)	(1,906)		(963)	(949)	(1,912)	(953)	(953)	(1,906)		(157)	(157)	(314)	(340)	(340)	(680)		
698		GF	11		Operations Admin-Systems		8,307	2,696		5,993	1,155	7,148	1,155	1,155	2,310		0	5,992	5,992	1,199	1,199	2,398		
699																								
700					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		1,077	22,082		0	0	0	0	0	0		966	1,513	2,479	10,538	12,456	22,994		
701					GF TOTAL		0	0		0	0	0	0	0	0		966	436	1,402	456	456	912		
702					HCAF TOTAL		1,077	22,082		0	0	0	0	0	0		0	1,077	1,077	10,082	12,000	22,082		
703		HCAF	31		MinnesotaCare		1,077	22,082		0	0	0	0	0	0		0	1,077	1,077	10,082	12,000	22,082		
704		GF	13		Health Care Admin-Contract		0	0		0	0	0	0	0	0		0	65	65	130	130	260		
705		GF	13		Health Care Admin-FTEs (0,4,4,4)		0	0		0	0	0	0	0	0		0	293	293	257	257	514		
706		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	(115)	(115)	(124)	(124)	(248)		
707		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		966	193	1,159	193	193	386		
708																								
709					MinnesotaCare Buy-In (Increase Access to Health Insurance)		17,422	11,377		9,954	7,979	17,933	7,959	7,418	15,377		9,255	8,167	17,422	3,417	7,960	11,377		
710					GF TOTAL		17,422	11,377		9,954	7,979	17,933	7,959	7,418	15,377		9,255	8,167	17,422	3,417	7,960	11,377		
711		GF	13		Health Care Admin-P/T Contract		400	100		700	100	800	0	0	0		0	400	400	100	0	100		
712		GF	13		Health Care Admin-FTEs (0,0,0,30,5)		0	4,643		141	165	306	4,643	4,102	8,745		0	0	0	0	4,643	4,643		
713		GF	REV1		Admin FFP @ 32%					(141)	(53)	(194)												
714		GF	11		Operations Admin-Systems METS		9,310	3,724		4,654	4,655	9,309	1,861	1,861	3,722		4,655	4,655	9,310	1,862	1,862	3,724		
715		GF	11		Operations Admin-Systems MMIS		6,224	2,490		3,112	3,112	6,224	1,245	1,245	2,490		3,112	3,112	6,224	1,245	1,245	2,490		
716		GF	11		Operations Admin-Systems Other		1,488	420		1,488	0	1,488	210	210	420		1,488	0	1,488	210	210	420		
717																								
718					Modifications to MA Payment Methodology for Tribal FQHCs		1,341	1,402		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402		
719					GF TOTAL		1,341	1,402		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402		
720		GF	11		Operations Admin-FTE (1,1,1,1,1)		83	88		39	44	83	44	44	88		39	44	83	44	44	88		
721		GF	13		Health Care Admin-FTEs (6,6,6,6,6)		1,774	1,906		821	953	1,774	953	953	1,906		821	953	1,774	953	953	1,906		
722		GF	REV1		Admin FFP @ 32%		(568)	(610)		(263)	(305)	(568)	(305)	(305)	(610)		(263)	(305)	(568)	(305)	(305)	(610)		
723		GF	11		Operations Admin-Systems MMIS		52	18		43	9	52	9	9	18		43	9	52	9	9	18		
724																								
725					Information Technology-Improve METS Functionality		18,033	966		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522		

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
726					GF TOTAL		18,033	966		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522
727		GF	13		Health Care Admin-FTEs (4,4,4,4)		1,315	1,422		604	711	1,315	711	711	1,422		326	384	710	384	384	768
728		GF	13		Health Care Admin-P/T Contract		1,000	0		1,000	0	1,000	0	0	0		540	0	540	0	0	0
729		GF	REV1		Admin FFP @ 32%		(741)	(456)		(513)	(228)	(741)	(228)	(228)	(456)		(277)	(123)	(400)	(123)	(123)	(246)
730		GF	11		Operations Admin-Systems METS		16,459	0		16,459	0	16,459	0	0	0		8,888	0	8,888	0	0	0
731																						
732					Transition to Standard MA and MinnesotaCare Eligibility Functions		68,819	0		0	0	0	0	0	0		67,755	1,064	68,819	0	0	0
733					GF TOTAL		58,554	0		0	0	0	0	0	0		57,490	1,064	58,554	0	0	0
734					HCAF TOTAL		10,265	0		0	0	0	0	0	0		10,265	0	10,265	0	0	0
735		GF	[33]	ED	Medical Assistance		4,517	0		0	0	0	0	0	0		4,517	0	4,517	0	0	0
736		HCAF	[51]		Health Care Grants		4,936	0		0	0	0	0	0	0		4,936	0	4,936	0	0	0
737		HCAF	[REV2]		MinnesotaCare Premium Revenue		5,329	0		0	0	0	0	0	0		5,329	0	5,329	0	0	0
738		GF	[51]		Health Care Grants		36,000	0		0	0	0	0	0	0		36,000	0	36,000	0	0	0
739		GF	[13]		Health Care Admin-FTEs (111,6,0,0) + OT		12,730	0		0	0	0	0	0	0		12,267	463	12,730	0	0	0
740		GF	[13]		Health Care Admin-P/T Contracts		8,260	0		0	0	0	0	0	0		8,260	0	8,260	0	0	0
741		GF	[REV1]		Admin FFP @ 32%		(7,066)	0		0	0	0	0	0	0		(6,807)	(259)	(7,066)	0	0	0
742		GF	[11]		Operations Admin-FTEs (14,14,0,0)		2,286	0		0	0	0	0	0	0		1,426	860	2,286	0	0	0
743		GF	[11]		Operations Admin-Systems		1,827	0		0	0	0	0	0	0		1,827	0	1,827	0	0	0
744																						
745	HC-44				Additional Funding for Provider Enrollment Activities		1,125	1,192		0	0	0	0	0	0		0	0	0	0	0	0
746					GF TOTAL		1,125	1,192		0	0	0	0	0	0		0	0	0	0	0	0
747		GF	11		Operations (Health Care) Admin-FTEs (16,16,16,16)		1,125	1,192		0	0	0	0	0	0		0	0	0	0	0	0
748		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
749																						
750	HC-44				Expand Project ECHO to Reduce Health Disparities		884	884		0	0	0	0	0	0		0	0	0	0	0	0
751					GF TOTAL		884	884		0	0	0	0	0	0		0	0	0	0	0	0
752		GF	13		Health Care Admin-P/T Contract		1,300	1,300		0	0	0	0	0	0		0	0	0	0	0	0
753		GF	REV1		Admin FFP @ 32%		(416)	(416)		0	0	0	0	0	0		0	0	0	0	0	0
754																						
755	HF 898				Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		30,036	49,877		8,971	21,065	30,036	23,412	24,270	47,682		8,971	21,065	30,036	23,412	26,465	49,877
756					GF TOTAL		20,853	34,959		6,175	14,678	20,853	16,325	16,845	33,170		6,175	14,678	20,853	16,325	18,634	34,959
757					HCAF TOTAL		9,183	14,918		2,796	6,387	9,183	7,087	7,425	14,512		2,796	6,387	9,183	7,087	7,831	14,918
758		GF	33	ED	Medical Assistance		8,298	13,857		2,435	5,863	8,298	6,589	6,890	13,479		2,435	5,863	8,298	6,589	7,268	13,857
759		GF	33	AD	Medical Assistance		5,056	8,053		1,557	3,499	5,056	3,869	3,977	7,846		1,557	3,499	5,056	3,869	4,184	8,053
760		GF	33	FC	Medical Assistance		7,459	13,011		2,162	5,297	7,459	5,848	5,959	11,807		2,162	5,297	7,459	5,848	7,163	13,011
761		HCAF	31		MinnesotaCare		9,183	14,918		2,796	6,387	9,183	7,087	7,425	14,512		2,796	6,387	9,183	7,087	7,831	14,918
762		GF	13		Health Care Admin-P/T Contract		38	50		13	25	38	25	25	50		13	25	38	25	25	50
763		GF	REV1		Admin FFP @ 32%		(12)	(16)		(4)	(8)	(12)	(8)	(8)	(16)		(4)	(8)	(12)	(8)	(8)	(16)
764		GF	11		Operations Admin-Systems MMIS		14	4		12	2	14	2	2	4		12	2	14	2	2	4
765																						
766					Rebase Dental Rates 1-1-28					#	#	#	#	#	#							
767					*This proposal has costs that occur beginning in Fiscal Year 2028																	
768																						
769					Eliminate Doula Supervision Requirement		73	80		33	40	73	40	40	80		33	40	73	40	40	80
770					GF TOTAL		73	80		33	40	73	40	40	80		33	40	73	40	40	80
771		GF	33	FC	Medical Assistance		50	72		14	36	50	36	36	72		14	36	50	36	36	72
772		GF	11		Operations Admin-Systems		23	8		19	4	23	4	4	8		19	4	23	4	4	8

							Governor				House						Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
773																						
774					Eliminate Cost Sharing in Medical Assistance		9,207	13,420		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
775					GF TOTAL		9,207	13,420		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
776		GF	33	ED	Medical Assistance		6,154	9,238		1,998	4,156	6,154	4,481	4,757	9,238		1,998	4,156	6,154	4,481	4,757	9,238
777		GF	33	AD	Medical Assistance		655	889		230	425	655	438	451	889		230	425	655	438	451	889
778		GF	33	FC	Medical Assistance		2,380	3,287		808	1,572	2,380	1,624	1,663	3,287		808	1,572	2,380	1,624	1,663	3,287
779		GF	11		Operations Admin-Systems		18	6		15	3	18	3	3	6		15	3	18	3	3	6
780																						
781					Reimburse Providers for Newborn Screening in Outpatient Settings		7	9		3	4	7	4	4	8		3	4	7	4	5	9
782					GF TOTAL		7	9		3	4	7	4	4	8		3	4	7	4	5	9
783		GF	33	FC	Medical Assistance		7	9		3	4	7	4	4	8		3	4	7	4	5	9
784																						
785					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		2,779	6,339		0	0	0	0	0	0		1,859	920	2,779	3,068	3,271	6,339
786					GF TOTAL		2,779	6,339		0	0	0	0	0	0		1,859	920	2,779	3,068	3,271	6,339
787		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19		0	5,460		0	0	0	0	0	0		0	0	0	2,581	2,879	5,460
788		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	556		0	0	0	0	0	0		0	0	0	209	347	556
789		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	607		0	0	0	0	0	0		0	0	0	321	286	607
790		GF	11		Operations Admin-Stakeholder Engagement		592	483		0	0	0	0	0	0		274	318	592	318	165	483
791		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		1,283	1,415		0	0	0	0	0	0		626	657	1,283	690	725	1,415
792		GF	11		Operations Admin-Software Licensing		68	66		0	0	0	0	0	0		34	34	68	33	33	66
793		GF	11		Implementation Costs		1,000	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
794		GF	11		Operations Admin-Azure Data Lake		26	26		0	0	0	0	0	0		13	13	26	13	13	26
795		GF	REV1		Admin FFP @ 32%		(190)	(2,274)		0	0	0	0	0	0		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)
796																						
797	SF 1129				Drug Formulary Committee Modifications		(59,538)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
798					GF TOTAL		(59,538)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
799		GF	33	FC	Medical Assistance		(59,552)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
800		GF	13		Health Care Admin-Per Diem Payments		20	20		10	10	20	10	10	20		10	10	20	10	10	20
801		GF	REV1		Admin FFP @ 32%		(6)	(6)		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
802																						
803	SF 2197				Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		5,048	2,526		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
804					GF TOTAL		5,048	2,526		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
805		GF	51		Health Care Grants		5,000	2,500		2,500	2,500	5,000	2,500	0	2,500		2,500	2,500	5,000	2,500	0	2,500
806		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		71	38		33	38	71	38	0	38		33	38	71	38	0	38
807		GF	REV1		Admin FFP @ 32%		(23)	(12)		(11)	(12)	(23)	(12)	0	(12)		(11)	(12)	(23)	(12)	0	(12)
808																						
809	SF 2197				Payment Methodology for Dually Certified IHS/Tribal Nation FQHCs		0	0		0	0	0	294	847	1,141		0	0	0	294	847	1,141
810					GF TOTAL		0	0		0	0	0	294	847	1,141		0	0	0	294	847	1,141
811		GF	33	ED	Medical Assistance		0	0		0	0	0	48	139	187		0	0	0	48	139	187
812		GF	33	AD	Medical Assistance		0	0		0	0	0	23	66	89		0	0	0	23	66	89
813		GF	33	FC	Medical Assistance		0	0		0	0	0	223	642	865		0	0	0	223	642	865
814																						
815					Modifications to MERC Financing Methodology and Distribution Requirements		33,540	36,558		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
816					GF TOTAL		33,540	36,558		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
817		GF	33	ED	Medical Assistance		12,117	12,310		5,507	6,610	12,117	6,186	6,124	12,310		5,507	6,610	12,117	6,186	6,124	12,310

							Governor			House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
818		GF	33	AD	Medical Assistance		2,756	2,991		1,287	1,469	2,756	1,473	1,518	2,991		1,287	1,469	2,756	1,473	1,518	2,991
819		GF	33	FC	Medical Assistance		18,667	21,257		8,364	10,303	18,667	10,707	10,550	21,257		8,364	10,303	18,667	10,707	10,550	21,257
820																						
821					Funding to Develop Innovations in Health Care Purchasing		2,694	3,380		0	0	0	0	0	0		0	0	0	0	0	0
822					GF TOTAL		2,694	3,380		0	0	0	0	0	0		0	0	0	0	0	0
823		GF	51		Health Care Grants		1,486	2,520		0	0	0	0	0	0		0	0	0	0	0	0
824		GF	13		Health Care Admin-P/T Contracts		600	0		0	0	0	0	0	0		0	0	0	0	0	0
825		GF	13		Health Care Admin-FTEs (2,2,2,2)		606	652		0	0	0	0	0	0		0	0	0	0	0	0
826		GF	14		ADSA Admin-FTEs (2,2,2,2)		570	612		0	0	0	0	0	0		0	0	0	0	0	0
827		GF	REV1		Admin FFP @ 32%		(568)	(404)		0	0	0	0	0	0		0	0	0	0	0	0
828																						
829					Modifications to the Withhold Provision in Managed Care Contracts		#	#		#	#	#	#	#	#		#	#	#	#	#	#
830																						
831					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		529	552		253	276	529	276	276	552		0	0	0	0	0	0
832					GF TOTAL		529	552		253	276	529	276	276	552		0	0	0	0	0	0
833		GF	13		Health Care Admin-FTEs (1,1,1,1,1)		378	412		172	206	378	206	206	412		0	0	0	0	0	0
834		GF	13		Health Care Admin-P/T Contract		400	400		200	200	400	200	200	400		0	0	0	0	0	0
835		GF	REV1		Admin FFP @ 32%		(249)	(260)		(119)	(130)	(249)	(130)	(130)	(260)		0	0	0	0	0	0
836																						
837					Modifications to Hospital Rate Rebasing Requirements to Account for Decreased Utilization Due to COVID-019		#	#		#	#	#	#	#	#		#	#	#	#	#	#
838																						
839					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#		#	#	#	#	#	#		#	#	#	#	#	#
840																						
841					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#		#	#	#	#	#	#		#	#	#	#	#	#
842																						
843					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#		#	#	#	#	#	#		#	#	#	#	#	#
844																						
845					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		517	799		306	711	1,017	780	794	1,574		158	359	517	396	403	799
846					GF TOTAL		433	666		258	600	858	660	668	1,328		132	301	433	331	335	666
847					HCAF TOTAL		84	133		48	111	159	120	126	246		26	58	84	65	68	133
848		GF	33	ED	Medical Assistance		7	12		5	10	15	12	12	24		2	5	7	6	6	12
849		GF	33	AD	Medical Assistance		27	41		16	38	54	40	42	82		8	19	27	20	21	41
850		GF	33	FC	Medical Assistance		389	609		229	550	779	606	612	1,218		114	275	389	303	306	609
851		HCAF	31		MinnesotaCare		84	133		48	111	159	120	126	246		26	58	84	65	68	133
852		GF	11		Operations Admin-Systems		10	4		8	2	10	2	2	4		8	2	10	2	2	4
853																						
854					Implement Rate Methodology for Long-Term Acute Care Hospitals		#	#		#	#	#	#	#	#		#	#	#	#	#	#
855																						
856					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
857					GF TOTAL		14,141	0		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0

							Governor					House						Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
858		GF	11		Operations Admin-Systems		14,141	0		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0	
859																							
860					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		16,727	1,383		7,235	9,492	16,727	1,383	0	1,383		7,235	9,492	16,727	1,383	0	1,383	
861					GF TOTAL		14,350	1,188		6,197	8,153	14,350	1,188	0	1,188		6,197	8,153	14,350	1,188	0	1,188	
862					HCAF TOTAL		2,377	195		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195	
863		GF	33	ED	Medical Assistance		6,466	535		2,791	3,675	6,466	535	0	535		2,791	3,675	6,466	535	0	535	
864		GF	33	AD	Medical Assistance		630	52		275	355	630	52	0	52		275	355	630	52	0	52	
865		GF	33	FC	Medical Assistance		7,254	601		3,131	4,123	7,254	601	0	601		3,131	4,123	7,254	601	0	601	
866		HCAF	31		MinnesotaCare		2,377	195		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195	
867																							
868					Central Office-Maintain Current Service Level		45,665	55,886		17,722	27,943	45,665	27,943	27,943	55,886		17,722	27,943	45,665	27,943	27,943	55,886	
869					GF TOTAL		38,915	47,474		15,178	23,737	38,915	23,737	23,737	47,474		15,178	23,737	38,915	23,737	23,737	47,474	
870					HCAF TOTAL		3,862	5,152		1,286	2,576	3,862	2,576	2,576	5,152		1,286	2,576	3,862	2,576	2,576	5,152	
871					SGSR TOTAL		804	1,072		268	536	804	536	536	1,072		268	536	804	536	536	1,072	
872					TANF TOTAL		2,084	2,188		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188	
873		GF	11		Central Office Admin		27,544	35,632		9,728	17,816	27,544	17,816	17,816	35,632		9,728	17,816	27,544	17,816	17,816	35,632	
874		HCAF	11		Central Office Admin		5,679	7,576		1,891	3,788	5,679	3,788	3,788	7,576		1,891	3,788	5,679	3,788	3,788	7,576	
875		GF	11		Central Office Admin-Systems Account		20,185	23,244		8,563	11,622	20,185	11,622	11,622	23,244		8,563	11,622	20,185	11,622	11,622	23,244	
876		SGSR	11		Central Office Admin		804	1,072		268	536	804	536	536	1,072		268	536	804	536	536	1,072	
877		TANF	11		Central Office Admin		2,084	2,188		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188	
878		HCAF	REV1		Admin FFP @ 32%		(1,817)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)	
879		GF	REV1		Admin FFP @ 32%		(8,814)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)	
880																							
881					Continuous Improvement and Compliance Expansion		6,154	8,252		2,046	4,108	6,154	4,126	4,126	8,252		1,260	2,701	3,961	3,029	3,029	6,058	
882					GF TOTAL		6,154	8,252		2,046	4,108	6,154	4,126	4,126	8,252		1,260	2,701	3,961	3,029	3,029	6,058	
883		GF	11		Operations Admin-FTEs (21,38,38,38)		8,575	11,628		2,761	5,814	8,575	5,814	5,814	11,628		1,605	3,746	5,351	4,202	4,202	8,404	
884		GF	11		Operations Admin-Business Process Management		100	0		100	0	100	0	0	0		100	0	100	0	0	0	
885		GF	11		Operations Admin-Systems		255	344		101	154	255	172	172	344		101	154	255	172	172	344	
886		GF	REV1		Admin FFP @ 32%		(2,776)	(3,720)		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		(546)	(1,199)	(1,745)	(1,345)	(1,345)	(2,690)	
887																							
888					Provider Licensing and Reporting Hub		16,333	8,993		11,085	5,250	16,335	4,829	4,165	8,994		5,986	2,834	8,820	2,607	2,249	4,856	
889					GF TOTAL		16,333	8,993		11,085	5,250	16,335	4,829	4,165	8,994		5,986	2,834	8,820	2,607	2,249	4,856	
890		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		2,410	2,133		1,114	1,296	2,410	1,296	837	2,133		602	700	1,302	700	452	1,152	
891		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		3,960	3,732		2,094	1,866	3,960	1,866	1,866	3,732		1,131	1,008	2,139	1,008	1,008	2,016	
892		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		2,985	2,863		1,379	1,608	2,987	1,608	1,256	2,864		744	868	1,612	868	678	1,546	
893		GF	11		Operations Admin-Interagency Agreement (DOR)		502	120		275	227	502	60	60	120		149	123	272	32	32	64	
894		GF	11		Operations Admin-P/T Contracts		3,563	0		3,563	0	3,563	0	0	0		1,924	0	1,924	0	0	0	
895		GF	11		Operations Admin-Software Licenses		1,510	1,510		755	755	1,510	755	755	1,510		408	408	816	408	408	816	
896		GF	11		Operations Admin-File Net Connector for Salesforce		375	250		250	125	375	125	125	250		135	68	203	68	68	136	
897		GF	11		Azure Data Lake		978	300		520	458	978	150	150	300		281	247	528	81	81	162	
898		GF	11		Operations Admin-Master Data Management Solution		1,500	0		1,500	0	1,500	0	0	0		810	0	810	0	0	0	
899		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0		750	0	750	0	0	0		405	0	405	0	0	0	
900		GF	REV1		Admin FFP @ 32%		(2,200)	(1,915)		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		(603)	(588)	(1,191)	(558)	(478)	(1,036)	
901																							
902					Additional Funding for Background Studies Operations		3,000	4,000		603	897	1,500	1,000	1,000	2,000		1,206	1,794	3,000	2,000	2,000	4,000	
903					GF TOTAL		3,000	4,000		603	897	1,500	1,000	1,000	2,000		1,206	1,794	3,000	2,000	2,000	4,000	
904		GF	11		Operations Admin-FTEs (17,17,19,19)		4,411	5,882		887	1,319	2,206	1,471	1,471	2,942		1,773	2,638	4,411	2,941	2,941	5,882	
905		GF	REV1		Admin FFP @ 32%		(1,411)	(1,882)		(284)	(422)	(706)	(471)	(471)	(942)		(567)	(844)	(1,411)	(941)	(941)	(1,882)	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
906																							
907					Background Studies Fee Increase		104	104		52	52	104	52	52	104		52	52	104	52	52	104	
908					GF TOTAL		104	104		52	52	104	52	52	104		52	52	104	52	52	104	
909					DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
910		GF	11		Operations Admin-Background Studies for Tribal Organizations		104	104		52	52	104	52	52	104		52	52	104	52	52	104	
911		DED	[11]		Operations Admin		1,176	1,324		570	606	1,176	644	680	1,324		570	606	1,176	644	680	1,324	
912		DED	REV		Fee Revenue		(1,176)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)	
913																							
914					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		608	224		496	112	608	112	112	224		496	112	608	112	112	224	
915					GF TOTAL		608	224		496	112	608	112	112	224		496	112	608	112	112	224	
916		GF	47		Operations Admin-Grants to Tribal Nations		400	0		400	0	400	0	0	0		400	0	400	0	0	0	
917		GF	11		Operations Admin-FTE (1,1,1,1,1)		306	330		141	165	306	165	165	330		141	165	306	165	165	330	
918		GF	REV1		Admin FFP @ 32%		(98)	(106)		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)	
919																							
920					Modifications to Adult Residential Mental Health Rule		348	356		0	0	0	0	0	0		132	216	348	247	109	356	
921					GF TOTAL		348	356		0	0	0	0	0	0		132	216	348	247	109	356	
922		GF	11		Operations Admin-FTEs (2,2,2,0)		512	477		0	0	0	0	0	0		194	318	512	318	159	477	
923		GF	11		Operations Admin-Rulemaking		0	40		0	0	0	0	0	0		0	0	0	40	0	40	
924		GF	11		Operations Admin-Systems ELMS		0	5		0	0	0	0	0	0		0	0	0	4	1	5	
925		GF	REV1		Admin FFP @ 32%		(164)	(166)		0	0	0	0	0	0		(62)	(102)	(164)	(115)	(51)	(166)	
926																							
927					Implement a Continuous License Process for Family Child Care Providers		708	0		708	0	708	0	0	0		708	0	708	0	0	0	
928					GF TOTAL		708	0		708	0	708	0	0	0		708	0	708	0	0	0	
929		GF	11		Operations Admin-Payments to Counties		652	0		652	0	652	0	0	0		652	0	652	0	0	0	
930		GF	11		Operations Admin-Systems		56	0		56	0	56	0	0	0		56	0	56	0	0	0	
931																							
932					Financial Fraud and Abuse Investigations Program Integrity Enhancements		1,450	1,200		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200	
933					GF TOTAL		1,450	1,200		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200	
934		GF	11		Operations Admin-FTEs (6,6,5,5)		1,841	1,660		846	995	1,841	830	830	1,660		846	995	1,841	830	830	1,660	
935		GF	11		Operations Admin-Systems		125	0		125	0	125	0	0	0		125	0	125	0	0	0	
936		GF	11		Operations Admin-Software		5	4		3	2	5	2	2	4		3	2	5	2	2	4	
937		GF	11		Operations Admin-Appeals Adjudications		100	100		50	50	100	50	50	100		50	50	100	50	50	100	
938		GF	REV1		Admin FFP @ 32%		(621)	(564)		(287)	(334)	(621)	(282)	(282)	(564)		(287)	(334)	(621)	(282)	(282)	(564)	
939																							
940					Public Law Background Studies Modifications		170	0		170	0	170	0	0	0		41	0	41	0	0	0	
941					GF TOTAL		170	0		170	0	170	0	0	0		41	0	41	0	0	0	
942		GF	11		Operations Admin-P/T Contract		250	0		250	0	250	0	0	0		0	0	0	0	0	0	
943		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		41	0	41	0	0	0	
944		GF	REV1		Admin FFP @ 32%		(80)	0		(80)	0	(80)	0	0	0		0	0	0	0	0	0	
945																							
946					Modifications to Chapter 245C Background Study Requirements		678	426		409	269	678	269	157	426		409	269	678	269	157	426	
947					GF TOTAL		678	426		409	269	678	269	157	426		409	269	678	269	157	426	
948		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		617	500		285	332	617	332	168	500		285	332	617	332	168	500	
949		GF	11		Operations Admin-P/T Contract		60	0		60	0	60	0	0	0		60	0	60	0	0	0	
950		GF	11		Operations Admin-MN IT Admin		12	24		0	12	12	12	12	24		0	12	12	12	12	24	
951		GF	11		Operations Admin-MN IT Admin AEM		62	20		52	10	62	10	10	20		52	10	62	10	10	20	
952		GF	11		Operations Admin-MN IT Admin CRM		245	82		204	41	245	41	41	82		204	41	245	41	41	82	

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
953		GF	REV1		Admin FFP @ 32%		(318)	(200)		(192)	(126)	(318)	(126)	(74)	(200)		(192)	(126)	(318)	(126)	(74)	(200)
954																						
955					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		79	26		66	13	79	13	13	26		0	0	0	0	0	0
956					GF TOTAL		79	26		66	13	79	13	13	26		0	0	0	0	0	0
957		GF	11		Operations Admin-Systems		79	26		66	13	79	13	13	26		0	0	0	0	0	0
958																						
959					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		737	788		0	0	0	0	0	0		343	394	737	394	394	788
960					GF TOTAL		737	788		0	0	0	0	0	0		343	394	737	394	394	788
961		GF	13		Health Care Admin-FTEs (2,2,2,2)		1,084	1,158		0	0	0	0	0	0		505	579	1,084	579	579	1,158
962		GF	REV1		Admin FFP @ 32%		(347)	(370)		0	0	0	0	0	0		(162)	(185)	(347)	(185)	(185)	(370)
963																						
964					MNsure Technology Modernization		3,221	1,964		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
965					GF TOTAL		3,221	1,964		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
966		GF	13		Health Care Admin-FTEs (4,4,4,0)		1,227	661		566	661	1,227	661	0	661		566	661	1,227	661	0	661
967		GF	13		Health Care Admin		722	158		368	354	722	158	0	158		368	354	722	158	0	158
968		GF	REV1		Admin FFP @ 32%		(625)	(263)		(299)	(326)	(625)	(263)	0	(263)		(299)	(326)	(625)	(263)	0	(263)
969		GF	11		Operations Admin-Systems METS		1,897	608		961	936	1,897	379	229	608		961	936	1,897	379	229	608
970		GF	11		Operations Admin-METS Operational Funding		0	800		0	0	0	0	800	800		0	0	0	0	800	800
971																						
972	Target HHS SS				HCAF Appropriation for Medical Assistance		0	0		0	0	0	0	0	0		0	0	0	0	0	0
973					GF TOTAL		(897,400)	(585,486)		(10,630)	(621,600)	(632,230)	20,142	(585,500)	(565,358)		121,965	(621,600)	(499,635)	(117,218)	(585,500)	(702,718)
974					HCAF TOTAL		897,400	585,486		10,630	621,600	632,230	(20,142)	585,500	565,358		(121,965)	621,600	499,635	117,218	585,500	702,718
975		GF	33		Medical Assistance		(897,400)	(585,486)		(10,630)	(621,600)	(632,230)	20,142	(585,500)	(565,358)		121,965	(621,600)	(499,635)	(117,218)	(585,500)	(702,718)
976		HCAF	33		Medical Assistance		897,400	585,486		10,630	621,600	632,230	(20,142)	585,500	565,358		(121,965)	621,600	499,635	117,218	585,500	702,718
977																						
978					HCAF Appropriation for Medical Assistance					0	0	0	0	0	0		0	0	0	0	0	0
979	CF SS				GF TOTAL					0	0	0	0	0	0		0	149,102	149,102	(149,102)	0	(149,102)
980					HCAF TOTAL					0	0	0	0	0	0		0	(149,102)	(149,102)	149,102	0	149,102
981		GF	33		Medical Assistance					0	0	0	0	0	0		0	149,102	149,102	(149,102)	0	(149,102)
982		HCAF	33		Medical Assistance					0	0	0	0	0	0		0	(149,102)	(149,102)	149,102	0	149,102
983																						
984					DHS Funding for Activities Related to Department of Children, Youth, and Families		2,000	0		2,000	0	2,000	0	0	0		2,000	0	2,000	0	0	0
985					GF TOTAL		2,000	0		2,000	0	2,000	0	0	0		2,000	0	2,000	0	0	0
986		GF	12		Children and Families Admin		2,941	0		2,941	0	2,941	0	0	0		2,941	0	2,941	0	0	0
987		GF	REV1		Admin FFP @ 32%		(941)	0		(941)	0	(941)	0	0	0		(941)	0	(941)	0	0	0
988																						
989	HF 239				Respite and End-of-Life Care for Individuals Under 21		159	190		64	95	159	95	95	190		0	0	0	0	0	0
990					GF TOTAL		159	190		64	95	159	95	95	190		0	0	0	0	0	0
991		GF	33	FC	Medical Assistance		117	176		29	88	117	88	88	176		0	0	0	0	0	0
992		GF	11		Operations Admin-Systems		42	14		35	7	42	7	7	14		0	0	0	0	0	0
993																						
994					Modifications to MFIP Sanctions		4,239	16,857		0	0	0	0	0	0		632	3,607	4,239	8,192	8,665	16,857
995					GF TOTAL		1,933	6,339		0	0	0	0	0	0		632	1,301	1,933	3,035	3,304	6,339
996					TANF TOTAL		2,306	10,518		0	0	0	0	0	0		0	2,306	2,306	5,157	5,361	10,518
997		TANF	21		MFIP/DWP-Sanction Reform		2,306	10,518		0	0	0	0	0	0		0	2,306	2,306	5,157	5,361	10,518

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
998		GF	21		MFIP/DWP-Sanction Reform		830	3,787		0	0	0	0	0	0		0	830	830	1,857	1,930	3,787	
999		GF	22		MFIP Child Care Assistance-Sanction Reform		93	1,796		0	0	0	0	0	0		0	93	93	800	996	1,796	
1000		GF	11		Operations Admin-Systems-Sanction Reform		440	146		0	0	0	0	0	0		367	73	440	73	73	146	
1001		GF	12		Children and Families Admin		839	898		0	0	0	0	0	0		390	449	839	449	449	898	
1002		GF	REV1		Admin FFP @ 32%		(269)	(288)		0	0	0	0	0	0		(125)	(144)	(269)	(144)	(144)	(288)	
1003																							
1004					MFIP Housing Benefit COLA		2,412	4,575		772	1,640	2,412	2,066	2,509	4,575		772	1,640	2,412	2,066	2,509	4,575	
1005					GF TOTAL		1,047	1,916		358	689	1,047	866	1,050	1,916		358	689	1,047	866	1,050	1,916	
1006					TANF TOTAL		1,365	2,659		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659	
1007		TANF	21		MFIP/DWP-Housing Grant COLA		1,365	2,659		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659	
1008		GF	21		MFIP/DWP-Housing Grant COLA		970	1,890		294	676	970	853	1,037	1,890		294	676	970	853	1,037	1,890	
1009		GF	11		Operations Admin-Systems-COLA		77	26		64	13	77	13	13	26		64	13	77	13	13	26	
1010																							
1011	SF 2088				County Training Pilot for Economic Assistance Programs		0	0		0	0	0	0	0	0		97	52	149	0	0	0	
1012					GF TOTAL		0	0		0	0	0	0	0	0		97	52	149	0	0	0	
1013		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		142	76	218	0	0	0	
1014		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(45)	(24)	(69)	0	0	0	
1015																							
1016	SF 329 HF 390				Eliminate Co-payments for Services After a Mammogram (Related to Elimination of MA Cost Sharing)		0	0		24	5	29	5	5	10		#	#	#	#	#	#	
1017					GF TOTAL		0	0		24	5	29	5	5	10		0	0	0	0	0	0	
1018		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1019		GF	11		Central Office Admin-Systems		0	0		24	5	29	5	5	10		0	0	0	0	0	0	
1020																							
1021	SF 328				Prescription Drug Price Transparency and Disclosure Requirements		0	0		0	0	0	0	0	0		280	56	336	56	56	112	
1022					GF TOTAL		0	0		0	0	0	0	0	0		280	56	336	56	56	112	
1023		GF	11		Central Office Admin-Systems		0	0		0	0	0	0	0	0		280	56	336	56	56	112	
1024																							
1025	SF 1679				Mental Health Provider Supervision Grant Program		0	0		0	0	0	0	0	0		1,596	1,612	3,208	1,612	1,612	3,224	
1026					GF TOTAL		0	0		0	0	0	0	0	0		1,596	1,612	3,208	1,612	1,612	3,224	
1027		GF	57		Adult Mental Health Grants		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000	
1028		GF	15		Behavioral Health Admin		0	0		0	0	0	0	0	0		141	165	306	165	165	330	
1029		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)	
1030																							
1031	SF 1679				Mental Health Professional Scholarship Grant Program		0	0		0	0	0	0	0	0		846	862	1,708	862	862	1,724	
1032					GF TOTAL		0	0		0	0	0	0	0	0		846	862	1,708	862	862	1,724	
1033		GF	57		Adult Mental Health Grants		0	0		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1034		GF	15		Behavioral Health Admin		0	0		0	0	0	0	0	0		141	165	306	165	165	330	
1035		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)	
1036																							
1037	SF 1747				Grant to Center for Rural Behavioral Health (Minnesota State University, Mankato)		0	0		0	0	0	0	0	0		795	803	1,598	26	0	26	
1038					GF TOTAL		0	0		0	0	0	0	0	0		795	803	1,598	26	0	26	
1039		GF	57		Adult Mental Health Grants		0	0		0	0	0	0	0	0		750	750	1,500	0	0	0	
1040		GF	15		Behavioral Health Admin		0	0		0	0	0	0	0	0		66	77	143	38	0	38	
1041		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(21)	(24)	(45)	(12)	0	(12)	
1042																							

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1043	SF 404				Managed Care Opt-Out for Medical Assistance		0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)	
1044	HF 516				GF TOTAL		0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)	
1045		GF	33	ED	Medical Assistance		0	0		(3,334)	1,892	(1,442)	(2,693)	(2,253)	(4,946)		(3,334)	1,892	(1,442)	(2,693)	(2,253)	(4,946)	
1046		GF	33	AD	Medical Assistance		0	0		(2,380)	406	(1,974)	(2,196)	(2,066)	(4,262)		(2,380)	406	(1,974)	(2,196)	(2,066)	(4,262)	
1047		GF	33	FC	Medical Assistance		0	0		(12,381)	1,821	(10,560)	(11,699)	(11,235)	(22,934)		(12,381)	1,821	(10,560)	(11,699)	(11,235)	(22,934)	
1048		GF	13		Health Care Admin-FTEs (14,14,14,14)		0	0		1,727	1,971	3,698	1,971	1,971	3,942		1,727	1,971	3,698	1,971	1,971	3,942	
1049		GF	11		Operations Admin-FTEs (5,5,5,5)		0	0		530	612	1,142	612	612	1,224		530	612	1,142	612	612	1,224	
1050		GF	11		Operations Admin-FTEs (41,41,41,41)		0	0		1,365	1,538	2,903	1,538	1,538	3,076		1,365	1,538	2,903	1,538	1,538	3,076	
1051		GF	11		Operations Admin-Contracts		0	0		516	516	1,032	516	516	1,032		516	516	1,032	516	516	1,032	
1052		GF	REV1		Admin FFP @ 32%		0	0		(887)	(992)	(1,879)	(992)	(992)	(1,984)		(887)	(992)	(1,879)	(992)	(992)	(1,984)	
1053		GF	11		Operations Admin-Systems		0	0		35	7	42	7	7	14		35	7	42	7	7	14	
1054																							
1055	SF 1260 HF 1385				Additional Funding for Community Action Grants		0	0		1,000	1,000	2,000	1,000	1,000	2,000		1,500	1,500	3,000	1,500	1,500	3,000	
1056					GF TOTAL		0	0		1,000	1,000	2,000	1,000	1,000	2,000		1,500	1,500	3,000	1,500	1,500	3,000	
1057		GF	46		Child and Community Service Grants		0	0		1,000	1,000	2,000	1,000	1,000	2,000		1,500	1,500	3,000	1,500	1,500	3,000	
1058		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1059		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1060																							
1061	SF 379 HF 177				Exclusion of RSDI Income for Eligibility Determination for Economic Assistance Programs		0	0		248	3,161	3,409	4,615	4,626	9,241		248	3,161	3,409	4,615	4,626	9,241	
1062					GF TOTAL		0	0		248	3,161	3,409	4,615	4,626	9,241		248	3,161	3,409	4,615	4,626	9,241	
1063		GF	21		MFIP/DWP		0	0		0	2,899	2,899	4,285	4,310	8,595		0	2,899	2,899	4,285	4,310	8,595	
1064		GF	22		MFIP Child Care Assistance		0	0		0	39	39	57	60	117		0	39	39	57	60	117	
1065		GF	42		Basic Sliding Fee Child Care Assistance		0	0		0	173	173	223	206	429		0	173	173	223	206	429	
1066		GF	11		Operations Admin-Systems		0	0		248	50	298	50	50	100		248	50	298	50	50	100	
1067																							
1068	SF 2145				Study of Palliative Care Benefit for MA and MinnesotaCare		0	0		0	0	0	0	0	0		102	0	102	0	0	0	
1069					GF TOTAL		0	0		0	0	0	0	0	0		102	0	102	0	0	0	
1070		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		150	0	150	0	0	0	
1071		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(48)	0	(48)	0	0	0	
1072																							
1073	SF 302				Modifications to All Payer Claims Database		0	0		0	0	0	0	0	0		24	28	52	28	28	56	
1074					GF TOTAL		0	0		0	0	0	0	0	0		24	28	52	28	28	56	
1075		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		35	41	76	41	41	82	
1076		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(11)	(13)	(24)	(13)	(13)	(26)	
1077																							
1078	SF 2002				Establishment of Health Care Affordability Board		0	0		0	0	0	0	0	0		72	84	156	84	84	168	
1079					GF TOTAL		0	0		0	0	0	0	0	0		72	84	156	84	84	168	
1080		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		106	124	230	124	124	248	
1081		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(34)	(40)	(74)	(40)	(40)	(80)	
1082																							
1083	SF 926				Rate Increase for Mental Health Services		0	0		0	0	0	0	0	0		13,720	35,255	48,975	39,193	40,958	80,151	
1084					GF TOTAL		0	0		0	0	0	0	0	0		13,703	35,213	48,916	39,147	40,911	80,058	
1085					HCAF TOTAL		0	0		0	0	0	0	0	0		17	42	59	46	47	93	
1086		GF	35		Behavioral Health Fund		0	0		0	0	0	0	0	0		993	2,831	3,824	2,916	2,993	5,909	
1087		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		9,561	24,301	33,862	27,595	29,041	56,636	
1088		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		134	330	464	362	371	733	

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1089		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		2,701	7,121	9,822	7,609	7,803	15,412
1090		GF	34		Alternative Care		0	0		0	0	0	0	0	0		158	460	618	495	533	1,028
1091		HCAF	31		MinnesotaCare		0	0		0	0	0	0	0	0		17	42	59	46	47	93
1092		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		12	2	14	2	2	4
1093		GF	15		Behavioral Health Admin		0	0		0	0	0	0	0	0		141	165	306	165	165	330
1094		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		71	82	153	82	82	164
1095		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(68)	(79)	(147)	(79)	(79)	(158)
1096																						
1097	SF 1951 HF 2081				Medical Assistance Coverage for Recuperative Care Services		0	0		628	1,647	2,275	1,623	1,623	3,246		628	1,647	2,275	1,623	1,623	3,246
1098					GF TOTAL		0	0		628	1,647	2,275	1,623	1,623	3,246		628	1,647	2,275	1,623	1,623	3,246
1099		GF	33	ED	Medical Assistance		0	0		535	1,604	2,139	1,604	1,604	3,208		535	1,604	2,139	1,604	1,604	3,208
1100		GF	13		Health Care Admin		0	0		0	36	36	0	0	0		0	36	36	0	0	0
1101		GF	REV1		Admin FFP @ 32%		0	0		0	(12)	(12)	0	0	0		0	(12)	(12)	0	0	0
1102		GF	11		Operations Admin-Systems		0	0		93	19	112	19	19	38		93	19	112	19	19	38
1103																						
1104	SF 1590				Grant to African American Child Wellness Institute		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1105					GF TOTAL		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1106		GF	58		Children's Mental Health Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1107																						
1108	SF 1620				Grant to Headway Emotional Health Services		0	0		0	0	0	0	0	0		300	300	600	0	0	0
1109					GF TOTAL		0	0		0	0	0	0	0	0		300	300	600	0	0	0
1110		GF	58		Child Mental Health Grants		0	0		0	0	0	0	0	0		300	300	600	0	0	0
1111																						
1112	SF 287				Modifications to MA Coverage Requirements for Contraceptives Supply		0	0		0	0	0	0	0	0		218	44	262	44	44	88
1113					GF TOTAL		0	0		0	0	0	0	0	0		218	44	262	44	44	88
1114		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		218	44	262	44	44	88
1115																						
1116	SF 2693				Rebasing of Hospital Payment Rates		0	0		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	22,652
1117					GF TOTAL		0	0		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	22,652
1118		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		2,932	3,551	6,483	3,794	3,848	7,642
1119		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		706	865	1,571	878	946	1,824
1120		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		4,071	5,744	9,815	6,250	6,936	13,186
1121																						
1122	SF 2923				Rate Increase for Doula Services		0	0		0	0	0	0	0	0		107	222	329	236	250	486
1123					GF TOTAL		0	0		0	0	0	0	0	0		107	222	329	236	250	486
1124		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		84	217	301	231	245	476
1125		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		23	5	28	5	5	10
1126																						
1127	SF 1967 HF 2077				Medical Assistance Coverage for Seizure Detection Devices		0	0		27	40	67	40	40	80		27	40	67	40	40	80
1128					GF TOTAL		0	0		27	40	67	40	40	80		27	40	67	40	40	80
1129		GF	33	ED	Medical Assistance		0	0		10	30	40	30	30	60		10	30	40	30	30	60
1130		GF	33	FC	Medical Assistance		0	0		2	7	9	7	7	14		2	7	9	7	7	14
1131		GF	11		Operations Admin-Systems		0	0		15	3	18	3	3	6		15	3	18	3	3	6
1132																						
1133	SF 2459				Modifications to MA Coverage for Services Provided by Pharmacists		0	0		0	0	0	0	0	0		0	749	749	2,121	2,157	4,278
1134					GF TOTAL		0	0		0	0	0	0	0	0		0	749	749	2,121	2,157	4,278

							Governor				House						Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1135		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		0	182	182	574	603	1,177
1136		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		0	18	18	57	60	117
1137		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		0	436	436	1,374	1,444	2,818
1138		GF	11		Operations Admin-FTEs (0,4,4,2)		0	0		0	0	0	0	0	0		0	166	166	171	73	244
1139		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	(53)	(53)	(55)	(23)	(78)
1140																						
1141	SF 652 HF 238				Modifications to MFIP Eligibility Requirements Re: Citizenship		0	0		201	707	908	739	766	1,505		201	707	908	739	766	1,505
1142					GF TOTAL		0	0		201	707	908	739	766	1,505		201	707	908	739	766	1,505
1143		GF	21		MFIP/DWP		0	0		79	485	564	491	497	988		79	485	564	491	497	988
1144		GF	23		General Assistance		0	0		8	51	59	52	53	105		8	51	59	52	53	105
1145		GF	22		MFIP Child Care Assistance		0	0		18	152	170	177	197	374		18	152	170	177	197	374
1146		GF	11		Operations Admin-Systems		0	0		96	19	115	19	19	38		96	19	115	19	19	38
1147																						
1148	SF 1903 HF 2008				Homeless Youth Cash Stipend Pilot Project (Ends in 2028)		0	0		1,045	1,053	2,098	0	0	0		3,045	3,053	6,098	3,053	3,053	6,106
1149					GF TOTAL		0	0		1,045	1,053	2,098	0	0	0		3,045	3,053	6,098	3,053	3,053	6,106
1150		GF	47		Child and Economic Support Grants		0	0		1,000	1,000	2,000	0	0	0		3,000	3,000	6,000	3,000	3,000	6,000
1151		GF	12		Children and Families Admin		0	0		66	77	143	0	0	0		66	77	143	77	77	154
1152		GF	REV1		Admin FFP @ 32%		0	0		(21)	(24)	(45)	0	0	0		(21)	(24)	(45)	(24)	(24)	(48)
1153																						
1154	SF 2606				Early Childhood Registered Apprenticeship Grant Program		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1155					GF TOTAL		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1156		GF	43		Child Care Development Grants		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1157																						
1158	SF 1638				Grant to Quality Parenting Initiative		0	0		100	100	200	100	100	200		100	100	200	100	100	200
1159					GF TOTAL		0	0		100	100	200	100	100	200		100	100	200	100	100	200
1160		GF	45		Children's Services Grants		0	0		100	100	200	100	100	200		100	100	200	100	100	200
1161																						
1162	SF 2464				Foster Children Benefits Trust		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1163					GF TOTAL		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1164		GF	45		Children's Services Grants		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1165																						
1166	SF 1680 HF 1698				Family, Friend, and Neighbor Child Care Grant Program		0	0		0	2,275	2,275	0	0	0		0	3,454	3,454	3,454	3,454	6,908
1167					GF TOTAL		0	0		0	2,275	2,275	0	0	0		0	3,454	3,454	3,454	3,454	6,908
1168		GF	43		Child Care Development Grants		0	0		0	2,000	2,000	0	0	0		0	3,179	3,179	3,179	3,179	6,358
1169		GF	12		Children and Families Admin		0	0		0	404	404	0	0	0		0	404	404	404	404	808
1170		GF	REV1		Admin FFP @ 32%		0	0		0	(129)	(129)	0	0	0		0	(129)	(129)	(129)	(129)	(258)
1171																						
1172	SF 2053				Olmsted County Grant for People Experiencing Homelessness		0	0		0	0	0	0	0	0		1,186	1,190	2,376	1,190	1,190	2,380
1173					GF TOTAL		0	0		0	0	0	0	0	0		1,186	1,190	2,376	1,190	1,190	2,380
1174		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		1,164	1,164	2,328	1,164	1,164	2,328
1175		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		33	38	71	38	38	76
1176		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(11)	(12)	(23)	(12)	(12)	(24)
1177																						
1178	SF 2033				Grant to Ramsey county for Heading Home Ramsey County Continuum of Care		0	0		0	0	0	0	0	0		6,800	6,800	13,600	6,800	6,800	13,600
1179					GF TOTAL		0	0		0	0	0	0	0	0		6,800	6,800	13,600	6,800	6,800	13,600

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1180		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		6,595	6,595	13,190	6,595	6,595	13,190
1181		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		302	302	604	302	302	604
1182		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(97)	(97)	(194)	(97)	(97)	(194)
1183																						
1184	SF 2813				Catholic Charities Homeless Elders Program		0	0		0	0	0	0	0	0		750	750	1,500	0	0	0
1185					GF TOTAL		0	0		0	0	0	0	0	0		750	750	1,500	0	0	0
1186		GF	14		Aging and Disabilities Admin (Grant Disbursement)		0	0		0	0	0	0	0	0		728	728	1,456	0	0	0
1187		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		33	33	66	0	0	0
1188		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(11)	(11)	(22)	0	0	0
1189																						
1190	SF 673				Family Supportive Housing Program		0	0		0	0	0	0	0	0		4,115	4,133	8,248	4,133	4,133	8,266
1191					GF TOTAL		0	0		0	0	0	0	0	0		4,115	4,133	8,248	4,133	4,133	8,266
1192		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		4,000	4,000	8,000	4,000	4,000	8,000
1193		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		169	195	364	195	195	390
1194		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(54)	(62)	(116)	(62)	(62)	(124)
1195																						
1196	SF 2647				Prepared Meals Food Relief Grants		0	0		0	0	0	0	0	0		1,320	1,336	2,656	1,336	1,336	2,672
1197					GF TOTAL		0	0		0	0	0	0	0	0		1,320	1,336	2,656	1,336	1,336	2,672
1198		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		1,224	1,224	2,448	1,224	1,224	2,448
1199		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		141	165	306	165	165	330
1200		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)
1201																						
1202	SF 2599 HF 2665				Diaper Distribution Grant Program		0	0		500	500	1,000	500	500	1,000		545	553	1,098	553	553	1,106
1203					GF TOTAL		0	0		500	500	1,000	500	500	1,000		545	553	1,098	553	553	1,106
1204		GF	47		Child and Economic Support Grants		0	0		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1205		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		66	77	143	77	77	154
1206		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(21)	(24)	(45)	(24)	(24)	(48)
1207																						
1208	SF 456				Hennepin County Grant to Provide Services to People Experiencing Homelessness		0	0		0	0	0	0	0	0		0	5,400	5,400	10,800	10,800	21,600
1209					GF TOTAL		0	0		0	0	0	0	0	0		0	5,400	5,400	10,800	10,800	21,600
1210		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		0	5,095	5,095	10,191	10,191	20,382
1211		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		0	448	448	896	896	1,792
1212		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	(143)	(143)	(287)	(287)	(574)
1213																						
1214	SF 2229				Child Care and Early Education Professional Wage Scale		0	0		0	0	0	0	0	0		433	384	817	0	0	0
1215					GF TOTAL		0	0		0	0	0	0	0	0		433	384	817	0	0	0
1216		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		637	565	1,202	0	0	0
1217		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(204)	(181)	(385)	0	0	0
1218																						
1219	SF 2229 HF 2471				Cost Estimation Model for Early Care and Learning Programs		0	0		500	0	500	0	0	0		68	0	68	0	0	0
1220					GF TOTAL		0	0		500	0	500	0	0	0		68	0	68	0	0	0
1221		GF	12		Children and Families Admin		0	0		500	0	500	0	0	0		100	0	100	0	0	0
1222		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(32)	0	(32)	0	0	0
1223																						
1224	SF 2229				Comparable Compensation for Early Childhood Workforce Task Force		0	0		0	0	0	0	0	0		96	112	208	0	0	0
1225					GF TOTAL		0	0		0	0	0	0	0	0		96	112	208	0	0	0

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1226		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		141	165	306	0	0	0
1227		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(45)	(53)	(98)	0	0	0
1228																						
1229	SF 2229				Additional Funding REETAIN Grants		0	0		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1230					GF TOTAL		0	0		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1231		GF	43		Child Care Development Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,500	1,500	3,000
1232		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		281	431	712	441	441	882
1233		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(90)	(138)	(228)	(141)	(141)	(282)
1234																						
1235	SF 1852				Grant to Cornerhouse and First Witness Children's Advocacy Centers		0	0		0	0	0	0	0	0		340	340	680	340	340	680
1236					GF TOTAL		0	0		0	0	0	0	0	0		340	340	680	340	340	680
1237		GF	47		Child and Economic Support Grants		0	0		0	0	0	0	0	0		315	315	630	315	315	630
1238		GF	12		Children and Families Admin		0	0		0	0	0	0	0	0		37	37	74	37	37	74
1239		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(12)	(12)	(24)	(12)	(12)	(24)
1240																						
1241	SF 2096				Elimination of MinnesotaCare Cost-Sharing for Drugs for HIV Prevention and Treatment												#	#	#	#	#	#
1242																						
1243	SF 164 HF 210				MA Reimbursement for Long-Acting Reversible Contraceptives in Inpatient Setting		0	0		147	311	458	311	311	622		147	311	458	311	311	622
1244					GF TOTAL		0	0		147	311	458	311	311	622		147	311	458	311	311	622
1245		GF	33	FC	Medical Assistance		0	0		84	252	336	252	252	504		84	252	336	252	252	504
1246		GF	13		Health Care Admin		0	0		71	82	153	82	82	164		71	82	153	82	82	164
1247		GF	REV1		Admin FFP @ 32%		0	0		(23)	(26)	(49)	(26)	(26)	(52)		(23)	(26)	(49)	(26)	(26)	(52)
1248		GF	11		Operations Admin-Systems		0	0		15	3	18	3	3	6		15	3	18	3	3	6
1249																						
1250	SF 2995-A38				Grant to Steve Rummier Hope Network		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
1251					GF TOTAL		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
1252		GF	59		Chemical Dependency Treatment Support Grants		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
1253		GF	15		BHDH Admin		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1254		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1255																						
1256	Author				Reinstate CCBHC Demonstration		0	0		(6,029)	(19,962)	(25,991)	(8,248)	0	(8,248)		(6,039)	(19,962)	(26,001)	(8,248)	0	(8,248)
1257					GF TOTAL		0	0		(6,029)	(19,962)	(25,991)	(8,248)	0	(8,248)		(6,039)	(19,962)	(26,001)	(8,248)	0	(8,248)
1258		GF	33	ED	Medical Assistance		0	0		(6,972)	(20,916)	(27,888)	(8,715)	0	(8,715)		(6,972)	(20,916)	(27,888)	(8,715)	0	(8,715)
1259		GF	13		Health Care Admin-FTEs (4,4,4,0)		0	0		558	650	1,208	325	0	325		558	650	1,208	325	0	325
1260		GF	15		BHDH Admin-FTEs (3,3,3,0)		0	0		667	722	1,389	361	0	361		657	722	1,379	361	0	361
1261		GF	REV1		Admin FFP @ 32%		0	0		(389)	(439)	(828)	(219)	0	(219)		(389)	(439)	(828)	(219)	0	(219)
1262		GF	11		Operations Admin-Systems		0	0		107	21	128	0	0	0		107	21	128	0	0	0
1263																						
1264	Ch. 11				Emergency Food Shelf Appropriation		0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0
1265					GF TOTAL		0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0
1266		GF	[47]		Child and Economic Support Grants		0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0
1267																						
1268	SF 2067				Establish a Prescription Drug Purchasing Program		0	0		26	5	31	(25,997)	31,173	5,176		2,264	5,485	7,749	(22,891)	32,088	9,197
1269	HF 1752				GF TOTAL		0	0		26	5	31	(16,439)	22,721	6,282		1,825	4,412	6,237	(13,941)	23,583	9,642
1270					HCAF TOTAL		0	0		0	0	0	(9,558)	8,452	(1,106)		439	1,073	1,512	(8,950)	8,505	(445)
1271		GF	33	ED	Medical Assistance		0	0		0	0	0	(4,475)	4,311	(164)		936	2,294	3,230	(3,176)	5,067	1,891
1272		GF	33	AD	Medical Assistance		0	0		0	0	0	(2,312)	3,572	1,260		144	353	497	(2,111)	3,590	1,479

							Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
1273		GF	33	FC	Medical Assistance		0	0		0	0	0	(16,739)	9,816	(6,923)		719	1,760	2,479	(15,741)	9,904	(5,837)		
1274		HCAF	31		MinnesotaCare		0	0		0	0	0	(9,558)	8,452	(1,106)		439	1,073	1,512	(8,950)	8,505	(445)		
1275		GF	13		Health Care Admin-FTEs (0,0,2,2)		0	0		0	0	0	414	378	792		0	0	0	414	378	792		
1276		GF	13		Health Care Admin-Contract		0	0		0	0	0	10,000	7,000	17,000		0	0	0	10,000	7,000	17,000		
1277		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	(3,332)	(2,361)	(5,693)		0	0	0	(3,332)	(2,361)	(5,693)		
1278		GF	11		Operations Admin-Systems		0	0		26	5	31	5	5	10		26	5	31	5	5	10		
1279																								
1280	SF 1164				Background Studies Modifications		0	0		0	0	0	0	0	0		280	296	576	296	296	592		
1281					GF TOTAL		0	0		0	0	0	0	0	0		280	296	576	296	296	592		
1282		GF	11		Operations Admin		0	0		0	0	0	0	0	0		402	432	834	432	432	864		
1283		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		7	2	9	2	2	4		
1284		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(129)	(138)	(267)	(138)	(138)	(276)		
1285																								
1286	SF 1279				Adoptee Birth Records Public Awareness Campaign		0	0		0	0	0	0	0	0		440	554	994	104	104	208		
1287					GF TOTAL		0	0		0	0	0	0	0	0		440	554	994	104	104	208		
1288		GF	12		Children & Families Admin		0	0		0	0	0	0	0	0		350	450	800	0	0	0		
1289		GF	12		Children & Families Admin-FTEs		0	0		0	0	0	0	0	0		133	153	286	153	153	306		
1290		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(43)	(49)	(92)	(49)	(49)	(98)		
1291																								
1292	HF 96				Establish MinnesotaCare Eligibility for Undocumented Minnesotans		0	0		2,572	5,508	8,080	42,866	58,273	101,139		0	0	0	0	0	0		
1293					GF TOTAL		0	0		2,572	980	3,552	1,000	1,000	2,000		0	0	0	0	0	0		
1294					HCAF TOTAL		0	0		0	4,528	4,528	41,866	57,273	99,139		0	0	0	0	0	0		
1295		HCAF	31		MinnesotaCare		0	0		0	4,528	4,528	41,866	57,273	99,139		0	0	0	0	0	0		
1296		GF	13		Health Care Admin-Contract		0	0		0	100	100	200	200	400		0	0	0	0	0	0		
1297		GF	13		Health Care Admin-FTEs (0,4,4,4)		0	0		0	586	586	514	514	1,028		0	0	0	0	0	0		
1298		GF	REV1		Admin FFP @ 32%		0	0		0	(220)	(220)	(228)	(228)	(456)		0	0	0	0	0	0		
1299		GF	11		Operations Admin-Systems		0	0		2,572	514	3,086	514	514	1,028		0	0	0	0	0	0		
1300																								
1301	HF 693				Direct Purchasing under MA & MinnesotaCare-Elimination of Managed Care		0	0		1,065	1,129	2,194	449	(96,904)	(96,455)		0	0	0	0	0	0		
1302					GF TOTAL		0	0		1,065	1,129	2,194	449	(96,904)	(96,455)		0	0	0	0	0	0		
1303		GF	33		Medical Assistance		0	0		0	0	0	0	(126,102)	(126,102)		0	0	0	0	0	0		
1304		GF	13		Health Care Admin-FTEs (4,4,4,112)		0	0		566	660	1,226	660	15,768	16,428		0	0	0	0	0	0		
1305		GF	11		Operations Admin-FTEs (0,0,0,40)		0	0		0	0	0	0	4,896	4,896		0	0	0	0	0	0		
1306		GF	11		Health Care Admin-FTEs (0,0,0,328)		0	0		0	0	0	0	12,304	12,304		0	0	0	0	0	0		
1307		GF	11		Health Care Admin-Contract		0	0		1,000	1,000	2,000	0	4,128	4,128		0	0	0	0	0	0		
1308		GF	REV1		Admin FFP @ 32%		0	0		(501)	(531)	(1,032)	(211)	(7,933)	(8,144)		0	0	0	0	0	0		
1309		GF	11		Operations Admin-Systems		0	0		0	0	0	0	35	35		0	0	0	0	0	0		
1310																								
1311	HF 1574				MA Coverage for Tobacco and Nicotine Cessation Products		0	0		286	316	602	316	316	632		0	0	0	0	0	0		
1312					GF TOTAL		0	0		286	316	602	316	316	632		0	0	0	0	0	0		
1313		GF	33		Medical Assistance		0	0		254	310	564	310	310	620		0	0	0	0	0	0		
1314		GF	11		Operations Admin-Systems		0	0		32	6	38	6	6	12		0	0	0	0	0	0		
1315																								
1316	HF 1706				Volunteer Engagement Funds		0	0		250	0	250	0	0	0		0	0	0	0	0	0		
1317					GF TOTAL		0	0		250	0	250	0	0	0		0	0	0	0	0	0		
1318		GF	11		Operations Admin-Grant		0	0		250	0	250	0	0	0		0	0	0	0	0	0		
1319																								

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1320					Supplemental Rate for Housing Support		0	0		2,282	4,272	6,554	4,351	4,302	8,653		0	0	0	0	0	0
1321					GF TOTAL		0	0		2,282	4,272	6,554	4,351	4,302	8,653		0	0	0	0	0	0
1322		GF	25		Housing Support		0	0		2,094	4,019	6,113	4,098	4,185	8,283		0	0	0	0	0	0
1323		GF	11		Central Office Admin-Systems (MMIS)		0	0		11	2	13	2	2	4		0	0	0	0	0	0
1324		GF	11		Central Office Admin-Systems (MAXIS)		0	0		13	3	16	3	3	6		0	0	0	0	0	0
1325		GF	15		BHDH Admin-Rate Study		0	0		100	200	300	200	0	200		0	0	0	0	0	0
1326		GF	15		BHDH Admin-FTE (1,1,1,1)		0	0		141	165	306	165	165	330		0	0	0	0	0	0
1327		GF	REV1		Admin FFP @ 32%		0	0		(77)	(117)	(194)	(117)	(53)	(170)		0	0	0	0	0	0
1328																						
1329					Emergency Shelter Grants		0	0		150,271	545	150,816	520	208	728		0	0	0	0	0	0
1330					GF TOTAL		0	0		150,271	545	150,816	520	208	728		0	0	0	0	0	0
1331		GF	47		Child and Economic Support Grants		0	0		150,000	0	150,000	0	0	0		0	0	0	0	0	0
1332		GF	12		Children & Families Admin		0	0		398	801	1,199	765	306	1,071		0	0	0	0	0	0
1333		GF	REV1		Admin FFP @ 32%		0	0		(127)	(256)	(383)	(245)	(98)	(343)		0	0	0	0	0	0
1334																						
1335	HF 2106				Child Care Centers Staffing Rules (One Time)					#	#	#										
1336																						
1337					Additional Funding for Parent Aware		0	0		0	500	500	0	0	0		0	0	0	0	0	0
1338					GF TOTAL		0	0		0	500	500	0	0	0		0	0	0	0	0	0
1339		GF	43		Child Care Development Grants		0	0		0	500	500	0	0	0		0	0	0	0	0	0
1340																						
1341	HF 1198				MFIP Eligibility for Primary Caregiver with a Mental Health Diagnosis		0	0		131	1,406	1,537	2,363	2,474	4,837		0	0	0	0	0	0
1342					GF TOTAL		0	0		131	1,406	1,537	2,363	2,474	4,837		0	0	0	0	0	0
1343		GF	22		MFIP Child Care		0	0		2	1,380	1,382	2,337	2,448	4,785		0	0	0	0	0	0
1344		GF	11		Central Office Admin-Systems		0	0		129	26	155	26	26	52		0	0	0	0	0	0
1345																						
1346	HF 1661				Informal Kinship Caregiver Support Grant Program		0	0		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0
1347					GF TOTAL		0	0		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0
1348		GF	43		Child Care Development Grants		0	0		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0
1349																						
1350																						
1351																						
1352																						
1353																						
1354																						
1355																						
1356	DEPARTMENT OF HEALTH																					
1358																						
1359	SF 2588				988 Suicide & Crisis Lifeline		3,592	(2,642)		8,504	8,504	17,008	8,504	8,504	17,008		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1360					GF TOTAL		3,592	(2,642)		8,504	8,504	17,008	8,504	8,504	17,008		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1361					DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1362		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		(1,321)	(2,642)		8,504	8,504	17,008	8,504	8,504	17,008		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)
1363		GF	1		Health Improvement-Grants		4,000	0		0	0	0	0	0	0		4,000	0	4,000	0	0	0
1364		GF	1		Health Improvement-Administration		913	0		0	0	0	0	0	0		913	0	913	0	0	0
1365		DED	[1]		Health Improvement		4,913	9,826		0	0	0	0	0	0		4,913	9,825	14,738	9,825	9,825	19,650
1366		DED	[REV]		Fee Revenue		(4,913)	(9,826)		0	0	0	0	0	0		(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)
1367																						
1368					Research and Analysis to Address Growing Health Care Costs		5,260	6,300		0	0	0	0	0	0		0	0	0	0	0	0

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1369					GF TOTAL		5,260	6,300		0	0	0	0	0	0		0	0	0	0	0	0
1370		GF	1		Health Improvement-Administration		5,260	6,300		0	0	0	0	0	0		0	0	0	0	0	0
1371																						
1372					Grants for Peer Led Adolescent Mental Health Promotion		5,580	5,580		2,790	2,790	5,580	0	0	0		0	0	0	0	0	0
1373					GF TOTAL		5,580	5,580		2,790	2,790	5,580	0	0	0		0	0	0	0	0	0
1374		GF	1		Health Improvement-Grants		4,500	4,500		2,250	2,250	4,500	0	0	0		0	0	0	0	0	0
1375		GF	1		Health Improvement-Administration		1,080	1,080		540	540	1,080	0	0	0		0	0	0	0	0	0
1376																						
1377					Advancing Equity Through Capacity Building and Resource Allocation		2,972	3,020		1,986	1,986	3,972	0	0	0		1,486	1,486	2,972	1,510	1,510	3,020
1378					GF TOTAL		2,972	3,020		1,986	1,986	3,972	0	0	0		1,486	1,486	2,972	1,510	1,510	3,020
1379		GF	1		Health Improvement-Grants		1,000	1,000		1,000	1,000	2,000	0	0	0		500	500	1,000	500	500	1,000
1380		GF	1		Health Improvement-Administration		1,972	2,020		986	986	1,972	0	0	0		986	986	1,972	1,010	1,010	2,020
1381																						
1382					Advancing Equity Through Community Engagement and Systems Transformation		3,204	3,860		0	0	0	0	0	0		0	0	0	0	0	0
1383					GF TOTAL		3,204	3,860		0	0	0	0	0	0		0	0	0	0	0	0
1384		GF	1		Health Improvement-Grants		1,344	2,000		0	0	0	0	0	0		0	0	0	0	0	0
1385		GF	1		Health Improvement-Administration		1,860	1,860		0	0	0	0	0	0		0	0	0	0	0	0
1386																						
1387					All Payer Claim Database Enhancements		848	582		0	0	0	0	0	0		0	0	0	0	0	0
1388					GF TOTAL		848	582		0	0	0	0	0	0		0	0	0	0	0	0
1389		GF	1		Health Improvement-Administration		848	582		0	0	0	0	0	0		0	0	0	0	0	0
1392																						
1393					Assisted Living Licensure and Home Care		7,062	7,062		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1394					SGSR TOTAL		7,062	7,062		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1395		SGSR	3		Health Protection-Administration-Assisted Living Licensure		4,080	4,080		2,040	2,040	4,080	2,040	2,040	4,080		2,040	2,040	4,080	2,040	2,040	4,080
1396		SGSR	3		Health Protection-Administration-Home Care		2,982	2,982		1,491	1,491	2,982	1,491	1,491	2,982		1,491	1,491	2,982	1,491	1,491	2,982
1397																						
1398					Additional Funding for Background Studies		5,760	5,760		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1399					SGSR TOTAL		5,760	5,760		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1400		SGSR	3		Health Protection-Administration		5,760	5,760		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1401																						
1402					Eliminate Chronic Conditions Spending Report		(370)	(370)		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1403					HCAF TOTAL		(370)	(370)		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1404		HCAF	1		Health Improvement-Administration		(370)	(370)		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1406					Grants to Promote Local Planning for Climate Resiliency		17,848	4,584		500	500	1,000	0	0	0		6,247	6,247	12,494	1,604	1,604	3,208
1407					GF TOTAL		17,848	4,584		500	500	1,000	0	0	0		6,247	6,247	12,494	1,604	1,604	3,208
1408		GF	3		Health Protection-Grants		15,000	2,000		0	0	0	0	0	0		6,000	6,000	12,000	1,500	1,500	3,000
1409		GF	3		Health Protection-Administration		2,848	2,584		500	500	1,000	0	0	0		247	247	494	104	104	208
1411					Grant to MN Community Health Worker Alliance		1,942	1,942		0	0	0	0	0	0		971	971	1,942	971	971	1,942
1412					GF TOTAL		1,942	1,942		0	0	0	0	0	0		971	971	1,942	971	971	1,942
1413		GF	1		Health Improvement-Administration		1,942	1,942		0	0	0	0	0	0		971	971	1,942	971	971	1,942
1415					Community Mental Well-Being Grant Program		4,700	0		0	0	0	0	0	0		0	0	0	0	0	0
1416					GF TOTAL		4,700	0		0	0	0	0	0	0		0	0	0	0	0	0

						Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1417		GF	1		Health Improvement-Grants		3,360	0		0	0	0	0	0	0		0	0	0	0	0	0	
1418		GF	1		Health Improvement-Administration		1,340	0		0	0	0	0	0	0		0	0	0	0	0	0	
1420	SF 402				Community Solutions Grant Program		10,035	10,110		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088	
1421	HF 639				GF TOTAL		10,035	10,110		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088	
1422		GF	1		Health Improvement-Grants		8,000	8,000		4,000	4,000	8,000	4,000	4,000	8,000		3,678	3,698	7,376	3,698	3,698	7,396	
1423		GF	1		Health Improvement-Administration		2,035	2,110		980	1,055	2,035	1,055	1,055	2,110		320	346	666	346	346	692	
					Comprehensive Drug Overdose and Morbidity Prevention Act		57,142	67,614		9,708	9,708	19,416	9,708	9,708	19,416		0	0	0	0	0	0	
1425					GF TOTAL		57,142	67,614		9,708	9,708	19,416	9,708	9,708	19,416		0	0	0	0	0	0	
1426																							
1427		GF	1		Health Improvement-Grants		43,010	53,716		6,520	6,520	13,040	6,520	6,520	13,040		0	0	0	0	0	0	
1428		GF	1		Health Improvement-Administration		9,938	10,344		1,644	1,644	3,288	1,644	1,644	3,288		0	0	0	0	0	0	
1429		GF	3		Health Protection-Grants		1,920	1,920		960	960	1,920	960	960	1,920		0	0	0	0	0	0	
1430		GF	3		Health Protection-Administration		2,274	1,634		584	584	1,168	584	584	1,168		0	0	0	0	0	0	
					Local Public Health Outreach to Address COVID-Delayed Preventive Care		15,000	0		0	0	0	0	0	0		0	0	0	0	0	0	
1432					GF TOTAL		15,000	0		0	0	0	0	0	0		0	0	0	0	0	0	
1433																							
1434		GF	1		Health Improvement-Grants		12,200	0		0	0	0	0	0	0		0	0	0	0	0	0	
1435		GF	1		Health Improvement-Administration		2,800	0		0	0	0	0	0	0		0	0	0	0	0	0	
1437					MDH Cultural Communications Program		3,448	3,448		1,000	1,000	2,000	1,000	1,000	2,000		1,724	1,724	3,448	1,724	1,724	3,448	
1438					GF TOTAL		3,448	3,448		1,000	1,000	2,000	1,000	1,000	2,000		1,724	1,724	3,448	1,724	1,724	3,448	
1439		GF	1		Health Improvement-Administration		3,448	3,448		1,000	1,000	2,000	1,000	1,000	2,000		1,724	1,724	3,448	1,724	1,724	3,448	
					MDH Policy to Promote Diversity, Equity, and Inclusion		362	674		181	181	362	337	337	674		181	181	362	337	337	674	
1441					GF TOTAL		362	674		181	181	362	337	337	674		181	181	362	337	337	674	
1442																							
1443		GF	1		Health Improvement-Administration		362	674		181	181	362	337	337	674		181	181	362	337	337	674	
1444																							
1445					Drinking Water and Wastewater Advisory Council		#	#		#	#	#	#	#	#								
					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		33,487	30,282		12,400	12,400	24,800	11,400	11,400	22,800		16,825	16,662	33,487	15,141	15,141	30,282	
1447					GF TOTAL		33,487	30,282		12,400	12,400	24,800	11,400	11,400	22,800		16,825	16,662	33,487	15,141	15,141	30,282	
1448																							
1449	SF 2152	GF	1		Health Improvement-Grants		16,800	16,800		8,400	8,400	16,800	8,400	8,400	16,800		8,400	8,400	16,800	8,400	8,400	16,800	
1450		GF	1		Health Improvement-Administration		16,687	13,482		4,000	4,000	8,000	3,000	3,000	6,000		8,425	8,262	16,687	6,741	6,741	13,482	
					Expand Reporting Requirements for Prescription Drugs		1,480	1,226		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226	
1452					GF TOTAL		1,480	1,226		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226	
1453																							
1454		GF	1		Health Improvement-Administration		1,480	1,226		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226	
	SF 668 HF 712				Additional Funding for Family Planning Special Projects		13,904	13,904		6,952	6,952	13,904	6,952	6,952	13,904		8,525	8,525	17,050	8,525	8,525	17,050	
1456					GF TOTAL		13,904	13,904		6,952	6,952	13,904	6,952	6,952	13,904		8,525	8,525	17,050	8,525	8,525	17,050	
1457																							
1458		GF	1		Health Improvement-Grants		12,706	12,706		6,353	6,353	12,706	6,353	6,353	12,706		7,900	7,900	15,800	7,900	7,900	15,800	
1459		GF	1		Health Improvement-Administration		1,198	1,198		599	599	1,198	599	599	1,198		625	625	1,250	625	625	1,250	
1461					MDH Federal Funds Oversight		1,060	1,060		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1462					GF TOTAL		1,060	1,060		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060	
1463		GF	4		Health Operations-Administration		1,060	1,060		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060	
					Health Equity Advisory and Leadership Council																		
1465					GF TOTAL		130	130		65	65	130	65	65	130		65	65	130	65	65	130	
1466					GF TOTAL		130	130		65	65	130	65	65	130		65	65	130	65	65	130	
1467		GF	1		Health Improvement-Administration		130	130		65	65	130	65	65	130		65	65	130	65	65	130	
					Healthy Beginnings, Healthy Families Grant Program																		
1469					GF TOTAL		23,905	23,596		11,089	10,432	21,521	0	0	0		6,386	6,547	12,933	6,509	6,509	13,018	
1470					GF TOTAL		23,905	23,596		11,089	10,432	21,521	0	0	0		6,386	6,547	12,933	6,509	6,509	13,018	
1471		GF	1		Health Improvement-Grants		17,500	17,500		8,750	8,750	17,500	0	0	0		5,250	5,250	10,500	5,250	5,250	10,500	
1472		GF	1		Health Improvement-Administration		6,405	6,096		2,339	1,682	4,021	0	0	0		1,136	1,297	2,433	1,259	1,259	2,518	
					Funding to Continue Operation of "MN Help Me Connect"																		
1474					GF TOTAL		1,384	1,842		463	921	1,384	0	0	0		463	921	1,384	921	921	1,842	
1475					GF TOTAL		1,384	1,842		463	921	1,384	0	0	0		463	921	1,384	921	921	1,842	
1476		GF	1		Health Improvement-Administration		1,384	1,842		463	921	1,384	0	0	0		463	921	1,384	921	921	1,842	
					Additional Funding for Home Visiting																		
1478					GF TOTAL		30,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000		10,000	10,000	20,000	10,000	10,000	20,000	
1479					GF TOTAL		30,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000		10,000	10,000	20,000	10,000	10,000	20,000	
1480		GF	1		Health Improvement-Grants		26,750	26,750		2,250	2,250	4,500	2,250	2,250	4,500		9,000	9,000	18,000	9,000	9,000	18,000	
1481		GF	1		Health Improvement--Administration		3,250	3,250		250	250	500	250	250	500		1,000	1,000	2,000	1,000	1,000	2,000	
					Homeless Mortality Study																		
1483					GF TOTAL		283	104		0	0	0	0	0	0		134	149	283	104	0	104	
1484					GF TOTAL		283	104		0	0	0	0	0	0		134	149	283	104	0	104	
1485		GF	3		Health Protection-Administration		283	104		0	0	0	0	0	0		134	149	283	104	0	104	
					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities																		
1487					GF TOTAL		2,556	2,868		0	0	0	0	0	0		0	0	0	0	0	0	
1488					GF TOTAL		2,556	2,868		0	0	0	0	0	0		0	0	0	0	0	0	
1489		GF	1		Health Improvement-Grants		1,000	670		0	0	0	0	0	0		0	0	0	0	0	0	
1490		GF	1		Health Improvement-Administration		1,556	2,198		0	0	0	0	0	0		0	0	0	0	0	0	
1491																							
	HF 347				Grants for Lead Remediation in Schools and Child Care Centers																		
1492					GF TOTAL		1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
1493					GF TOTAL		1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
1494		GF	3		Health Protection-Grants		385	478		146	239	385	239	239	478		146	239	385	239	239	478	
1495		GF	3		Health Protection-Administration		615	522		354	261	615	261	261	522		354	261	615	261	261	522	
1496																							
					Grants to Community Water Systems for Lead Service Line Inventory																		
1497					GF TOTAL		6,000	0		0	0	0	0	0	0		0	0	0	0	0	0	
1498					GF TOTAL		6,000	0		0	0	0	0	0	0		0	0	0	0	0	0	
1499		GF	3		Health Protection-Grants		5,356	0		0	0	0	0	0	0		0	0	0	0	0	0	
1500		GF	3		Health Protection-Administration		644	0		0	0	0	0	0	0		0	0	0	0	0	0	
1501																							
					Maintain Current Service Level																		
1502					GF TOTAL		29,019	33,706		12,291	16,978	29,269	16,978	16,978	33,956		12,166	16,853	29,019	16,853	16,853	33,706	
1503					GF TOTAL		17,435	19,152		7,984	9,701	17,685	9,701	9,701	19,402		7,859	9,576	17,435	9,576	9,576	19,152	
1504					SGSR TOTAL		9,829	12,358		3,650	6,179	9,829	6,179	6,179	12,358		3,650	6,179	9,829	6,179	6,179	12,358	
1505					HCAF TOTAL		1,755	2,196		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196	
1506		GF	1		Health Improvement-Administration		2,500	3,142		1,054	1,696	2,750	1,696	1,696	3,392		929	1,571	2,500	1,571	1,571	3,142	
1507		GF	3		Health Protection-Administration		4,080	5,126		1,517	2,563	4,080	2,563	2,563	5,126		1,517	2,563	4,080	2,563	2,563	5,126	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1508		GF	4		Health Operations-Administration		10,855	10,884		5,413	5,442	10,855	5,442	5,442	10,884		5,413	5,442	10,855	5,442	5,442	10,884	
1509		HCAF	1		Health Improvement-Administration		1,755	2,196		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196	
1510		SGSR	1		Health Improvement-Administration		1,128	1,418		419	709	1,128	709	709	1,418		419	709	1,128	709	709	1,418	
1511		SGSR	3		Health Protection-Administration		8,701	10,940		3,231	5,470	8,701	5,470	5,470	10,940		3,231	5,470	8,701	5,470	5,470	10,940	
1512																							
1513					Minnesota One Health Antibiotic Stewardship Collaborative		624	624		312	312	624	312	312	624		312	312	624	312	312	624	
1514					GF TOTAL		624	624		312	312	624	312	312	624		312	312	624	312	312	624	
1515		GF	3		Health Protection-Administration		624	624		312	312	624	312	312	624		312	312	624	312	312	624	
1516																							
1517					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		2,300	1,710		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710	
1518					GF TOTAL		2,300	1,710		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710	
1519		GF	1		Health Improvement-Administration		2,300	1,710		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710	
1520																							
1521					MDH Office of African American Health		4,364	4,299		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609	
1522					GF TOTAL		4,364	4,299		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609	
1523		GF	1		Health Improvement-Grants		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
1524		GF	1		Health Improvement-Administration		2,364	2,299		1,182	1,182	2,364	1,182	1,117	2,299		827	827	1,654	827	782	1,609	
1525																							
1526					MDH Office of American Indian Health		4,178	4,178		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524	
1527					GF TOTAL		4,178	4,178		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524	
1528		GF	1		Health Improvement-Grants		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
1529		GF	1		Health Improvement-Administration		2,178	2,178		1,089	1,089	2,178	1,089	1,089	2,178		762	762	1,524	762	762	1,524	
1530																							
1531					Public Health System Transformation		34,240	34,240		17,120	17,120	34,240	8,000	8,000	16,000		11,300	11,300	22,600	11,300	11,300	22,600	
1532					GF TOTAL		34,240	34,240		17,120	17,120	34,240	8,000	8,000	16,000		11,300	11,300	22,600	11,300	11,300	22,600	
1533		GF	1		Health Improvement-Grants		32,500	32,500		16,250	16,250	32,500	8,000	8,000	16,000		10,700	10,700	21,400	10,700	10,700	21,400	
1534		GF	1		Health Improvement-Administration		1,740	1,740		870	870	1,740	0	0	0		600	600	1,200	600	600	1,200	
1535																							
1536					Repeal Women's Right to Know and Positive Alternatives Programs		(7,358)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0	
1537					GF TOTAL		(7,358)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0	
1538		GF	1		Health Improvement-Grants		(6,714)	(6,714)		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		0	0	0	0	0	0	
1539		GF	1		Health Improvement-Administration		(644)	(644)		(322)	(322)	(644)	(322)	(322)	(644)		0	0	0	0	0	0	
1540																							
1541					Grants to Expand Health Care Workforce		28,714	29,637		5,720	7,000	12,720	6,450	6,700	13,150		12,858	14,769	27,627	14,204	14,204	28,408	
1542					GF TOTAL		0	0		5,720	7,000	12,720	6,450	6,700	13,150		0	0	0	0	0	0	
1543					HCAF TOTAL		28,714	29,637		0	0	0	0	0	0		12,858	14,769	27,627	14,204	14,204	28,408	
1544		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		5,550	11,700		0	0	0	0	0	0		1,154	3,117	4,271	4,502	4,502	9,004	
		GF	1		Rural Clinical Training & Primary Care Residency Training Grants					750	2,000	2,750	2,250	2,500	4,750								
1546		HCAF	1		International Immigrant Medical Training Grants		840	840		0	0	0	0	0	0		323	323	646	323	323	646	
		GF	1		International Immigrant Medical Training Grants					220	200	420	200	200	400								
1548		HCAF	1		Site-Based Clinical Training Grants		14,189	11,606		0	0	0	0	0	0		5,771	5,147	10,918	4,426	4,426	8,852	
		GF	1		Site-Based Clinical Training Grants					3,250	3,300	6,550	3,000	3,000	6,000								
1550		HCAF	1		Mental Health Grants for Health Care Providers		2,000	0		0	0	0	0	0	0		1,000	1,000	2,000	0	0	0	
		GF	1		Mental Health Grants for Health Care Providers					500	500	1,000	0	0	0								
1552	SF 1561	HCAF	1		Loan Forgiveness for Nurses		0	0		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000	
1553		HCAF	1		Employee Recruitment Loan Forgiveness		1,840	1,840		0	0	0	0	0	0		708	708	1,416	708	708	1,416	
1554		HCAF	1		Health Improvement-Administration		3,291	2,647		0	0	0	0	0	0		1,052	1,624	2,676	1,395	1,395	2,790	
		GF	1		Health Improvement-Administration					750	750	1,500	750	750	1,500								

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1556		HCAF	1		Health Improvement-Administration (Workforce Research)		1,004	1,004		0	0	0	0	0	0		350	350	700	350	350	700
		GF	1		Health Improvement-Administration (Workforce Research)					250	250	500	250	250	500							
1558																						
1559					Grants to Establish School-Based Health Clinics		3,364	5,966		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1560					GF TOTAL		3,364	5,966		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1561		GF	1		Health Improvement-Grants		2,100	4,600		800	1,300	2,100	2,300	2,300	4,600		800	1,300	2,100	2,300	2,300	4,600
1562		GF	1		Health Improvement-Administration		1,264	1,366		632	632	1,264	683	683	1,366		632	632	1,264	683	683	1,366
1563																						
1564					Sentinel Event Reviews for Police-Involved Deadly Encounters		1,122	1,122		0	0	0	0	0	0		0	0	0	0	0	0
1565					GF TOTAL		1,122	1,122		0	0	0	0	0	0		0	0	0	0	0	0
1566		GF	1		Health Improvement-Grants		100	100		0	0	0	0	0	0		0	0	0	0	0	0
1567		GF	1		Health Improvement-Administration		1,022	1,022		0	0	0	0	0	0		0	0	0	0	0	0
1568																						
1569					Strengthening Public Drinking Water Systems' Infrastructure		16,310	6,646		0	0	0	0	0	0		5,709	5,709	11,418	2,326	2,326	4,652
1570					GF TOTAL		16,310	6,646		0	0	0	0	0	0		5,709	5,709	11,418	2,326	2,326	4,652
1571		GF	3		Health Protection-Grants		11,050	3,950		0	0	0	0	0	0		4,420	4,420	8,840	1,580	1,580	3,160
1572		GF	3		Health Protection-Administration		5,260	2,696		0	0	0	0	0	0		1,289	1,289	2,578	746	746	1,492
1573																						
1574					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		6,292	6,292		3,146	3,146	6,292	0	0	0		3,146	3,146	6,292	3,146	3,146	6,292
1575					GF TOTAL		6,292	6,292		3,146	3,146	6,292	0	0	0		3,146	3,146	6,292	3,146	3,146	6,292
1576		GF	1		Health Improvement-Grants		1,800	1,800		900	900	1,800	0	0	0		900	900	1,800	900	900	1,800
1577		GF	1		Health Improvement-Administration		4,492	4,492		2,246	2,246	4,492	0	0	0		2,246	2,246	4,492	2,246	2,246	4,492
1578																						
1579					Telehealth in Libraries Grant Pilot Program		1,822	131		0	0	0	0	0	0		0	0	0	0	0	0
1580					GF TOTAL		1,822	131		0	0	0	0	0	0		0	0	0	0	0	0
1581		GF	1		Health Improvement-Grants		1,500	0		0	0	0	0	0	0		0	0	0	0	0	0
1582		GF	1		Health Improvement-Administration		322	131		0	0	0	0	0	0		0	0	0	0	0	0
1583																						
1584					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1585					GF TOTAL	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1586		GF	1		Health Improvement-Administration	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1587																						
1588					Trauma System Fee Increase and Revenue Adjustment		874	874		437	437	874	437	437	874		437	437	874	437	437	874
1589					GF TOTAL		874	874		437	437	874	437	437	874		437	437	874	437	437	874
1590					SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1591		GF	1		Health Improvement-Administration		166	166		83	83	166	83	83	166		83	83	166	83	83	166
1592		GF	REV		Reduction in Fee Revenue		708	708		354	354	708	354	354	708		354	354	708	354	354	708
1593		SGSR	1		Health Improvement-Administration		1,336	1,336		668	668	1,336	668	668	1,336		668	668	1,336	668	668	1,336
1594		SGSR	REV		Fee Revenue		(1,336)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)
1595																						
1596					Vital Record Surcharge Remittance and Reporting		#	#		#	#	#	#	#	#		#	#	#	#	#	#
1597																						
1598					Equitable Health Care Task Force		1,528	0		0	0	0	0	0	0		779	749	1,528	0	0	0
1599					GF TOTAL		1,528	0		0	0	0	0	0	0		779	749	1,528	0	0	0
1600		GF	1		Health Improvement-Administration		1,528	0		0	0	0	0	0	0		779	749	1,528	0	0	0
1601																						

						Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1602					Reinstate Fetal and Infant Mortality Case Review Committee		1,709	1,920		0	0	0	0	0	0		749	960	1,709	960	960	1,920	
1603					GF TOTAL		1,709	1,920		0	0	0	0	0	0		749	960	1,709	960	960	1,920	
1604		GF	1		Health Improvement-Grants		1,539	1,750		0	0	0	0	0	0		664	875	1,539	875	875	1,750	
1605		GF	1		Health Improvement-Administration		170	170		0	0	0	0	0	0		85	85	170	85	85	170	
1606																							
1607					HIV Prevention Health Equity Programming		4,534	0		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0	
1608					GF TOTAL		4,534	0		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0	
1609		GF	3		Health Protection-Grants		2,528	0		1,264	1,264	2,528	0	0	0		1,264	1,264	2,528	0	0	0	
1610		GF	3		Health Protection-Administration		2,006	0		1,003	1,003	2,006	0	0	0		1,003	1,003	2,006	0	0	0	
1611																							
1612					ITA Project Lapsed Appropriation Carryforward		#	#									#	#	#	#	#	#	
1613																							
1614					Uninsured/Underinsured Adult Vaccine Program		2,940	2,940		1,470	1,470	2,940	0	0	0		0	0	0	0	0	0	
1615					GF TOTAL		2,940	2,940		1,470	1,470	2,940	0	0	0		0	0	0	0	0	0	
1616		GF	3		Health Protection-Grants		2,940	2,940		1,470	1,470	2,940	0	0	0		0	0	0	0	0	0	
1617																							
1618					Clinical Dental Education Innovation Grants		2,364	2,364		1,182	1,182	2,364	1,182	1,182	2,364		1,182	1,182	2,364	1,182	1,182	2,364	
1619					GF TOTAL		2,364	2,364		1,182	1,182	2,364	1,182	1,182	2,364		1,182	1,182	2,364	1,182	1,182	2,364	
1620		GF	1		Health Improvement-Grants		2,244	2,244		1,122	1,122	2,244	1,122	1,122	2,244		1,122	1,122	2,244	1,122	1,122	2,244	
1621		GF	1		Health Improvement-Administration		120	120		60	60	120	60	60	120		60	60	120	60	60	120	
1622																							
1623					Transition MERC to Special Revenue and New GF Appropriation		302	302		151	151	302	151	151	302		151	151	302	151	151	302	
1624					GF TOTAL		302	302		151	151	302	151	151	302		151	151	302	151	151	302	
1625					HCAF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1626					MERC TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1627					DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1628		GF	1		MERC Administration		600	600		300	300	600	300	300	600		300	300	600	300	300	600	
1629		GF	1		MERC Formula Distribution 62J.692		(2,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	
1630		GF	1		MERC Formula Distribution 62J.692, Subd. 4b		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
1631		GF	REV		Cigarette Tax 297F.10, Subd. 1 (2)		(298)	(298)		(149)	(149)	(298)	(149)	(149)	(298)		(149)	(149)	(298)	(149)	(149)	(298)	
1632		HCAF	1		MERC Formula Distribution 62J.692		(2,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	
1633		HCAF	1		MERC Formula Distribution 62J.692, Subd. 4b		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
1634		DED	[1]		MERC Fund-MERC Administration		(300)	(300)		(150)	(150)	(300)	(150)	(150)	(300)		(150)	(150)	(300)	(150)	(150)	(300)	
1635		DED	[1]		MERC Fund-Formula Distribution 62J.692		(15,150)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)	
1636		DED	[REV]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		7,874	7,874		3,937	3,937	7,874	3,937	3,937	7,874		3,937	3,937	7,874	3,937	3,937	7,874	
1637		DED	[REV]		MERC Fund DHS Federal Match		7,576	7,576		3,788	3,788	7,576	3,788	3,788	7,576		3,788	3,788	7,576	3,788	3,788	7,576	
1638		DED	[1]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		15,152	15,152		7,576	7,576	15,152	7,576	7,576	15,152		7,576	7,576	15,152	7,576	7,576	15,152	
1639		DED	[REV]	SRF	Cigarette Tax 297F.10, Subd. 1 (2)		(7,576)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)	
1640		DED	[REV]	SRF	Health Improvement-Administration		(7,576)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)	
1641																							
1642	SF 162 HF 92				Modification to Definition of Elevated Blood Level of Lead		0	0		233	61	294	61	61	122		233	61	294	61	61	122	
1643					GF TOTAL		0	0		233	61	294	61	61	122		233	61	294	61	61	122	
1644		GF	3		Health Protection-Administration		0	0		233	61	294	61	61	122		233	61	294	61	61	122	
1645																							
1646	SF 328				Prescription Drug Price Transparency and Disclosures		0	0		0	0	0	0	0	0		694	415	1,109	415	415	830	
1647					GF TOTAL		0	0		0	0	0	0	0	0		694	415	1,109	415	415	830	

						Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1648		GF	3		Health Protection-Administration		0	0		0	0	0	0	0	0		694	415	1,109	415	415	830	
1649																							
1650	SF 1274 HF 1059				Wilder Foundation Grant for African American Babies Coalition		0	0		260	0	260	0	0	0		288	288	576	288	288	576	
1651					GF TOTAL		0	0		260	0	260	0	0	0		288	288	576	288	288	576	
1652		GF	1		Health Improvement-Grants		0	0		232	0	232	0	0	0		260	260	520	260	260	520	
1653		GF	1		Health Improvement-Administration		0	0		28	0	28	0	0	0		28	28	56	28	28	56	
1654																							
1655	SF 1679				Health Professionals Loan forgiveness		0	0		0	0	0	0	0	0		9,661	0	9,661	0	0	0	
1656					GF TOTAL		0	0		0	0	0	0	0	0		9,661	0	9,661	0	0	0	
1657		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		9,661	0	9,661	0	0	0	
1658		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1659																							
	SF 1679				Additional Psychiatry Practitioner Eligibility for Primary Care Residency Expansion Grant Program		0	0		0	0	0	0	0	0		400	400	800	400	400	800	
1660					GF TOTAL		0	0		0	0	0	0	0	0		400	400	800	400	400	800	
1661							0	0		0	0	0	0	0	0		400	400	800	400	400	800	
1662		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		400	400	800	400	400	800	
1663		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1664																							
1665	SF 1679				Pediatric Primary Care Mental Health Training Grant Program		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
1666					GF TOTAL		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
1667		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000	
1668		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1669																							
	SF 1679				Mental Health Cultural Community Continuing Education Grant Program		0	0		0	0	0	0	0	0		500	500	1,000	500	500	1,000	
1670					GF TOTAL		0	0		0	0	0	0	0	0		500	500	1,000	500	500	1,000	
1671							0	0		0	0	0	0	0	0		500	500	1,000	500	500	1,000	
1672		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		500	500	1,000	500	500	1,000	
1673		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
1674																							
	SF 2269 HF 2505				Grants for Services Provided to Victims of Labor Trafficking and Exploitation		0	0		546	546	1,092	0	0	0		546	546	1,092	546	546	1,092	
1675					GF TOTAL		0	0		546	546	1,092	0	0	0		546	546	1,092	546	546	1,092	
1676							0	0		546	546	1,092	0	0	0		546	546	1,092	546	546	1,092	
1677		GF	1		Health Improvement-Grants		0	0		500	500	1,000	0	0	0		500	500	1,000	500	500	1,000	
1678		GF	1		Health Improvement-Administration		0	0		46	46	92	0	0	0		46	46	92	46	46	92	
1679																							
	SF 2353				Community Health Worker Training Program for Alzheimer's Disease and Dementia		0	0		0	0	0	0	0	0		449	449	898	449	449	898	
1680					GF TOTAL		0	0		0	0	0	0	0	0		449	449	898	449	449	898	
1681							0	0		0	0	0	0	0	0		449	449	898	449	449	898	
1682		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		449	449	898	449	449	898	
1683																							
1684	SF 1799				Grant to MN Alliance for Volunteer Advancement		0	0		0	0	0	0	0	0		150	150	300	0	0	0	
1685					GF TOTAL		0	0		0	0	0	0	0	0		150	150	300	0	0	0	
1686		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		138	138	276	0	0	0	
1687		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		12	12	24	0	0	0	
1688																							
	SF 2145 HF 1940				Palliative Care Council		0	0		44	44	88	44	44	88		44	44	88	44	44	88	
1689					GF TOTAL		0	0		44	44	88	44	44	88		44	44	88	44	44	88	
1690							0	0		44	44	88	44	44	88		44	44	88	44	44	88	
1691		GF	1		Health Improvement-Grants		0	0		40	40	80	40	40	80		40	40	80	40	40	80	

							Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1692		GF	1		Health Improvement-Administration		0	0		4	4	8	4	4	8		4	4	8	4	4	8	
1693																							
1694	SF 1771 HF 1843				Universal Health Care System Benefit and Costs Analysis		0	0		3,613	698	4,311	580	0	580		1,815	580	2,395	580	0	580	
1695					GF TOTAL		0	0		3,613	698	4,311	580	0	580		1,815	580	2,395	580	0	580	
1696		GF	1		Health Improvement-Administration		0	0		3,613	698	4,311	580	0	580		1,815	580	2,395	580	0	580	
1697																							
1698	SF 302 HF 926				Modifications to All Payer Claims Database		0	0		1,124	1,893	3,017	1,534	1,534	3,068		1,124	1,893	3,017	1,534	1,534	3,068	
1699					GF TOTAL		0	0		1,124	1,893	3,017	1,534	1,534	3,068		1,124	1,893	3,017	1,534	1,534	3,068	
1700		GF	1		Health Improvement-Administration		0	0		1,124	1,893	3,017	1,534	1,534	3,068		1,124	1,893	3,017	1,534	1,534	3,068	
1701																							
1702	SF 2002 HF 2202				Establishment of Health Care Affordability Board		0	0		4,131	4,773	8,904	4,787	4,784	9,571		2,795	3,046	5,841	2,994	2,994	5,988	
1703					GF TOTAL		0	0		4,131	4,773	8,904	4,787	4,784	9,571		2,795	3,046	5,841	2,994	2,994	5,988	
1704		GF	1		Health Improvement-Administration		0	0		2,795	3,046	5,841	2,994	2,994	5,988		2,795	3,046	5,841	2,994	2,994	5,988	
1705		GF	1		Health Care Affordability Commission		0	0		1,336	1,727	3,063	1,793	1,790	3,583		0	0	0	0	0	0	
1706																							
1707	SF 441 HF 474				Study for Registry of Provider Order for Life-Sustaining Treatment (POLST) Forms		0	0		530	1,655	2,185	658	658	1,316		365	365	730	0	0	0	
1708					GF TOTAL		0	0		530	1,655	2,185	658	658	1,316		365	365	730	0	0	0	
1709		GF	1		Health Improvement-Administration		0	0		530	1,655	2,185	658	658	1,316		365	365	730	0	0	0	
1710																							
1711	SF 1814				Alzheimer's Disease Public Information Program		0	0		0	0	0	0	0	0		243	243	486	14	0	14	
1712					GF TOTAL		0	0		0	0	0	0	0	0		243	243	486	14	0	14	
1713		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		80	80	160	0	0	0	
1714		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		163	163	326	14	0	14	
1715																							
1716	SF 2700				Grant for a FQHC Apprenticeship Program		0	0		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1717					GF TOTAL		0	0		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1718		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		690	690	1,380	690	690	1,380	
1719		GF	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		60	60	120	60	60	120	
1720																							
1721	SF 18 HF 51				Grant to Emmett Louis Till Victims Recovery Program		0	0		500	0	500	0	0	0		500	0	500	0	0	0	
1722					GF TOTAL		0	0		500	0	500	0	0	0		500	0	500	0	0	0	
1723		GF	1		Health Improvement-Grants		0	0		390	0	390	0	0	0		500	0	500	0	0	0	
1724		GF	1		Health Improvement-Grants		0	0		110	0	110	0	0	0		0	0	0	0	0	0	
1725																							
1726																							
1727	SF 2503 HF 2336				Skin Lightening Products Public Awareness and Education Grant Program		0	0		121	121	242	0	0	0		204	0	204	0	0	0	
1728					GF TOTAL		0	0		121	121	242	0	0	0		204	0	204	0	0	0	
1729		GF	1		Health Improvement-Grants		0	0		100	100	200	0	0	0		200	0	200	0	0	0	
1730		GF	1		Health Improvement-Administration		0	0		21	21	42	0	0	0		4	0	4	0	0	0	
1731																							
1732	SF 2090 HF 2160				Additional Funding for Fetal Alcohol Spectrum Disorders Prevention Grants		0	0		500	500	1,000	500	500	1,000		528	528	1,056	528	528	1,056	
1733					GF TOTAL		0	0		500	500	1,000	500	500	1,000		528	528	1,056	528	528	1,056	
1734		GF	1		Health Improvement-Grants		0	0		472	472	944	472	472	944		500	500	1,000	500	500	1,000	
1735		GF	1		Health Improvement-Administration		0	0		28	28	56	28	28	56		28	28	56	28	28	56	
1736																							

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1737	SF 2674				Moratorium on Green Burials and Study		0	0		0	0	0	0	0	0		79	0	79	0	0	0
1738					GF TOTAL		0	0		0	0	0	0	0	0		79	0	79	0	0	0
1739		GF	3		Health Protection-Administration		0	0		0	0	0	0	0	0		79	0	79	0	0	0
1740																						
1741	SF 2052 HF2749 HF 1494				Workplace Violence Prevention Grants for Health Care Entities		0	0		10,000	0	10,000	0	0	0		4,747	0	4,747	0	0	0
1742					GF TOTAL		0	0		10,000	0	10,000	0	0	0		4,747	0	4,747	0	0	0
1743		GF	1		Health Improvement-Grants		0	0		8,879	0	8,879	0	0	0		4,400	0	4,400	0	0	0
1744		GF	1		Health Improvement-Administration		0	0		1,028	0	1,028	0	0	0		347		347	0	0	0
1745		GF	3		Health Protection Admin		0	0		93	0	93	0	0	0		0		0	0	0	0
1746																						
1747	SF 1839				Additional Funding for Safe Harbor for Sexually Exploited Youth Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1748					GF TOTAL		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1749		GF	1		Health Improvement-Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1750																						
1751	SF 1839 HF 1858				Additional Funding for Safe Harbor Regional Navigators		0	0		2,000	2,000	4,000	0	0	0		300	300	600	300	300	600
1752					GF TOTAL		0	0		2,000	2,000	4,000	0	0	0		300	300	600	300	300	600
1753		GF	1		Health Improvement-Grants		0	0		2,000	2,000	4,000	0	0	0		300	300	600	300	300	600
1754																						
1755	SF 2873				Grant to Special Guerrilla Units Veterans and Families of the USA		0	0		0	0	0	0	0	0		250	250	500	250	250	500
1756					GF TOTAL		0	0		0	0	0	0	0	0		250	250	500	250	250	500
1757		GF	1		Health Improvement		0	0		0	0	0	0	0	0		250	250	500	250	250	500
1758																						
1759	SF 1491 HF 1677				Modifications to Network Adequacy Requirements		0	0		798	491	1,289	491	491	982		641	491	1,132	491	491	982
1760					GF TOTAL		0	0		798	491	1,289	491	491	982		641	491	1,132	491	491	982
1761		GF	1		Health Improvement		0	0		798	491	1,289	491	491	982		641	491	1,132	491	491	982
1762																						
1763	SF 1658				Closed Loop Heat Exchanger Definition and Modifications to Water Supply Well Definition, Regulatory Requirements, and Fees		0	0		0	0	0	0	0	0		248	249	497	118	118	236
1764					SGSR TOTAL		0	0		0	0	0	0	0	0		248	249	497	118	118	236
1765		SGSR	1		Health Improvement-Administration		0	0		0	0	0	0	0	0		301	302	603	171	171	342
1766		SGSR	REV		Fee Revenue		0	0		0	0	0	0	0	0		(53)	(53)	(106)	(53)	(53)	(106)
1767																						
1768	HF 1700				Keeping Nurses at the Bedside Act		0	0		11,553	11,558	23,111	11,148	11,054	22,202		0	0	0	0	0	0
1769					GF TOTAL		0	0		11,553	11,558	23,111	11,148	11,054	22,202		0	0	0	0	0	0
1770		GF	1		Health Improvement-Grants		0	0		10,050	10,050	20,100	10,050	10,050	20,100		0	0	0	0	0	0
1771		GF	1		Health Improvement-Administration		0	0		1,503	1,508	3,011	1,098	1,004	2,102		0		0	0	0	0
1772																						
1773	HF 1296				Critical Access Dental Infrastructure Program		0	0		20,000	0	20,000	0	0	0		0	0	0	0	0	0
1774					GF TOTAL		0	0		20,000	0	20,000	0	0	0		0	0	0	0	0	0
1775		GF	1		Health Improvement-Grants		0	0		19,042	0	19,042	0	0	0		0	0	0	0	0	0
1776		GF	1		Health Improvement-Administration		0	0		958	0	958	0	0	0		0		0	0	0	0
1777																						
1778	HF 402				Charitable Assets Public Interest Review		0	0		2,000	0	2,000	0	0	0		0	0	0	0	0	0
1779					GF TOTAL		0	0		2,000	0	2,000	0	0	0		0	0	0	0	0	0
1780		GF	1		Health Improvement-Administration		0	0		2,000	0	2,000	0	0	0		0	0	0	0	0	0

							Governor				House						Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1781	HF 2099				Task Force on Pregnancy Health and Substance Use Disorder		0	0		199	100	299	0	0	0		0	0	0	0	0	0
1782					GF TOTAL		0	0		199	100	299	0	0	0		0	0	0	0	0	0
1783							0	0		199	100	299	0	0	0		0	0	0	0	0	0
1784		GF	1		Health Improvement-Administration		0	0		199	100	299	0	0	0		0	0	0	0	0	0
1785																						
1786					Public Health Response Contingency Account		0	0		4,804	0	4,804	0	0	0		0	0	0	0	0	0
1787					GF TOTAL		0	0		4,804	0	4,804	0	0	0		0	0	0	0	0	0
1788		GF	3		Health Protection		0	0		4,804	0	4,804	0	0	0		0	0	0	0	0	0
1789																						
1790	HF 1884				Phychedelic Medicine Task Force		0	0		338	171	509	0	0	0		0	0	0	0	0	0
1791					GF TOTAL		0	0		338	171	509	0	0	0		0	0	0	0	0	0
1792		GF	3		Health Protection		0	0		338	171	509	0	0	0		0	0	0	0	0	0
1793																						
1794	HF 2422				Tobacco Use Prevention Account Established					#	#	#	#	#	#							
1795																						
1796																						
1797																						
1798	Health Related Licensing Boards																					
1799																						
1800					Board of Behavioral Health & Therapy		316	338		147	169	316	169	169	338		147	169	316	169	169	338
1801					SGSR TOTAL		316	338		147	169	316	169	169	338		147	169	316	169	169	338
1802		SGSR	1		Maintain Current Service Level		116	138		47	69	116	69	69	138		47	69	116	69	69	138
1803		SGSR	1		Funding for Additional Staff (1 FTE)		200	200		100	100	200	100	100	200		100	100	200	100	100	200
1804																						
1805					Board of Chiropractic Examiners		231	248		107	124	231	124	124	248		107	124	231	124	124	248
1806					SGSR TOTAL		231	248		107	124	231	124	124	248		107	124	231	124	124	248
1807		SGSR	2		Maintain Current Service Level		231	248		107	124	231	124	124	248		107	124	231	124	124	248
1808																						
1809					Board of Dentistry		757	820		347	410	757	410	410	820		347	410	757	410	410	820
1810					SGSR TOTAL		757	820		347	410	757	410	410	820		347	410	757	410	410	820
1811		SGSR	3		Maintain Current Service Level-Dentistry		213	252		87	126	213	126	126	252		87	126	213	126	126	252
1812		SGSR	3		Maintain Current Service Level-ASU		70	94		23	47	70	47	47	94		23	47	70	47	47	94
1813		SGSR	3		Retirement Costs-ASU		474	474		237	237	474	237	237	474		237	237	474	237	237	474
1814																						
1815					Board of Dietetics and Nutrition Practice		86	90		41	45	86	45	45	90		49	53	102	53	53	106
1816					SGSR TOTAL		86	90		41	45	86	45	45	90		49	53	102	53	53	106
1817		SGSR	4		Maintain Current Service Level		102	106		49	53	102	53	53	106		49	53	102	53	53	106
1818		SGSR	REV		Fee Increase		(16)	(16)		(8)	(8)	(16)	(8)	(8)	(16)		0	0	0	0	0	0
1819																						
1820					Board of Executives for Long-Term Services and Supports		171	202		70	101	171	101	101	202		70	101	171	101	101	202
1821					SGSR TOTAL		171	202		70	101	171	101	101	202		70	101	171	101	101	202
1822		SGSR	5		Maintain Current Service Level		171	202		70	101	171	101	101	202		70	101	171	101	101	202
1823																						
1824					Board of Marriage & Family Therapy		(525)	(512)		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1825					SGSR TOTAL		(525)	(512)		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1826		SGSR	6		Maintain Current Service Level		79	92		33	46	79	46	46	92		33	46	79	46	46	92
1827		SGSR	REV		Fee Increase		(604)	(604)		(302)	(302)	(604)	(302)	(302)	(604)		(302)	(302)	(604)	(302)	(302)	(604)
1828																						
1829					Board of Medical Practice		54	246		(69)	123	54	123	123	246		(69)	123	54	123	123	246
1830					SGSR TOTAL		54	246		(69)	123	54	123	123	246		(69)	123	54	123	123	246

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1831		SGSR	7		Maintain Current Service Level (Medical Practice)		1,542	1,726		679	863	1,542	863	863	1,726		679	863	1,542	863	863	1,726
1832		SGSR	7		Maintain Current Service Level (HPSP)		324	410		119	205	324	205	205	410		119	205	324	205	205	410
1833		SGSR	7		Additional Funding for Staff (2 FTEs)		476	484		234	242	476	242	242	484		234	242	476	242	242	484
1834		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		230	234		113	117	230	117	117	234		113	117	230	117	117	234
1835		SGSR	7		Transfer HPSP to Board of Psychology		(2,558)	(2,648)		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1836		SGSR	REV		Transfer HPSP to Board of Psychology		40	40		20	20	40	20	20	40		20	20	40	20	20	40
1837																						
1838					Board of Nursing		1,604	1,840		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1839					SGSR TOTAL		1,604	1,840		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1840		SGSR	8		Maintain Current Service Level		1,130	1,366		447	683	1,130	683	683	1,366		447	683	1,130	683	683	1,366
1841		SGSR	8		Additional Funding for Staff (3 FTEs)		474	474		237	237	474	237	237	474		237	237	474	237	237	474
1842																						
1843					Board of Occupational Therapy Practice		36	48		12	24	36	24	24	48		24	24	48	24	24	48
1844					SGSR TOTAL		36	48		12	24	36	24	24	48		24	24	48	24	24	48
1845		SGSR	9		Maintain Current Service Level		36	48		12	24	36	24	24	48		24	24	48	24	24	48
1846																						
1847					Board of Optometry		74	84		32	42	74	42	42	84		32	42	74	42	42	84
1848					SGSR TOTAL		74	84		32	42	74	42	42	84		32	42	74	42	42	84
1849		SGSR	10		Maintain Current Service Level		74	84		32	42	74	42	42	84		32	42	74	42	42	84
1850																						
1851					Board of Pharmacy		(1,318)	(1,638)		(181)	(201)	(382)	(351)	(351)	(702)		675	(98)	577	(248)	(248)	(496)
1852					GF TOTAL		0	0		468	468	936	468	468	936		1,222	468	1,690	468	468	936
1853					SGSR TOTAL		(1,318)	(1,638)		(649)	(669)	(1,318)	(819)	(819)	(1,638)		(547)	(566)	(1,113)	(716)	(716)	(1,432)
1854		SGSR	11		Maintain Current Service Level		1,108	1,226		495	613	1,108	613	613	1,226		495	613	1,108	613	613	1,226
1855		SGSR	REV		Fee Increase		(2,944)	(2,944)		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)
1856		SGSR	11		Funding for Licensing Software (ALIMS)		518	80		328	190	518	40	40	80		328	190	518	40	40	80
1857	SF 328	SGSR	11		Prescription Drug Price Transparency & Disclosure		0	0		0	0	0	0	0	0		102	103	205	103	103	206
1858	SF2888	GF	11		PMP Modifications		0	0		0	0	0	0	0	0		754	0	754	0	0	0
1859	SF 868 HF 1032	GF	11		Grant for Medication Repository Program		0	0		468	468	936	468	468	936		468	468	936	468	468	936
1860																						
1861					Board of Physical Therapy		244	260		114	130	244	130	130	260		114	130	244	130	130	260
1862					SGSR TOTAL		244	260		114	130	244	130	130	260		114	130	244	130	130	260
1863		SGSR	12		Maintain Current Service Level		43	58		14	29	43	29	29	58		14	29	43	29	29	58
1864		SGSR	12		Additional Funding for Staff (1 FTE)		201	202		100	101	201	101	101	202		100	101	201	101	101	202
1865																						
1866					Board of Podiatric Medicine		82	86		39	43	82	43	43	86		39	43	82	43	43	86
1867					SGSR TOTAL		82	86		39	43	82	43	43	86		39	43	82	43	43	86
1868		SGSR	13		Maintain Current Service Level		82	86		39	43	82	43	43	86		39	43	82	43	43	86
1869																						
1870					Board of Psychology		2,592	2,708		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1871					SGSR TOTAL		2,592	2,708		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1872		SGSR	14		Maintain Current Service Level		74	100		24	50	74	50	50	100		24	50	74	50	50	100
1873		SGSR	14		Transfer HPSP to Board of Psychology		2,558	2,648		1,234	1,324	2,558	1,324	1,324	2,648		1,234	1,324	2,558	1,324	1,324	2,648
1874		SGSR	REV		Transfer HPSP to Board of Psychology		(40)	(40)		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)
1875																						
1876					Board of Social Work		498	558		219	279	498	279	279	558		219	279	498	279	279	558
1877					SGSR TOTAL		498	558		219	279	498	279	279	558		219	279	498	279	279	558
1878		SGSR	15		Maintain Current Service Level		498	558		219	279	498	279	279	558		219	279	498	279	279	558
1879																						
1880					Board of Veterinary Medicine		48	58		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)
1881					SGSR TOTAL		48	58		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)
1882		SGSR	16		Maintain Current Service Level		48	58		19	29	48	29	29	58		19	29	48	29	29	58

						Governor					House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1883	SF 1522	SGSR	16		Veterinary Technician Licensing		0	0		0	0	0	0	0	0		0	23	23	69	69	138	
1884	SF 1522	SGSR	REV		Veterinary Technician Licensing		0	0		0	0	0	0	0	0		0	0	0	(105)	(105)	(210)	
1885																							
1886		Other Agencies																					
1887																							
1892					Emergency Medical Services Regulatory Board		1,141	1,200		3,024	2,400	5,424	1,400	1,400	2,800		3,024	2,400	5,424	2,400	2,400	4,800	
1893					GF TOTAL		1,141	1,200		3,024	2,400	5,424	1,400	1,400	2,800		3,024	2,400	5,424	2,400	2,400	4,800	
1894		GF	2		Maintain Current Service Level		423	472		187	236	423	236	236	472		187	236	423	236	236	472	
1895		GF	2		Additional Funding for Staff (2 FTEs)		718	728		354	364	718	364	364	728		354	364	718	364	364	728	
1896	SF 1017	GF	2		Regional Grants for EMS Programs		0	0		800	800	1,600	800	800	1,600		800	800	1,600	800	800	1,600	
1897	SF 2821	GF	2		Medical Resource Communication Center Grants		0	0		1,683	1,000	2,683	0	0	0		1,683	1,000	2,683	1,000	1,000	2,000	
1898																							
1903					Ombudsperson for Families		47	64		15	32	47	32	32	64		15	32	47	32	32	64	
1904					GF TOTAL		47	64		15	32	47	32	32	64		15	32	47	32	32	64	
1905		GF	4		Maintain Current Service Level		47	64		15	32	47	32	32	64		15	32	47	32	32	64	
1906																							
1907					Ombudsperson for American Indian Families		296	300		146	150	296	150	150	300		146	150	296	150	150	300	
1908					GF TOTAL		296	300		146	150	296	150	150	300		146	150	296	150	150	300	
1909		GF	5		Maintain Current Service Level		14	18		5	9	14	9	9	18		5	9	14	9	9	18	
1910		GF	5		Additional Funding for Staff (1 FTE)-Investigator		184	184		92	92	184	92	92	184		92	92	184	92	92	184	
1911		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		98	98		49	49	98	49	49	98		49	49	98	49	49	98	
1912																							
1913					Ombudsperson for Foster Youth		49	66	(100)	116	33	149	33	33	66		16	33	49	33	33	66	
1914					GF TOTAL		49	66	(100)	116	33	149	33	33	66		16	33	49	33	33	66	
1915		GF	6		Maintain Current Service Level		49	66	(100)	116	33	149	33	33	66		16	33	49	33	33	66	
1916																							
1917	SF 705				Rare Disease Advisory Council		1,256	1,204		314	326	640	326	326	652		654	602	1,256	602	602	1,204	
1918					GF TOTAL		1,256	1,204		314	326	640	326	326	652		654	602	1,256	602	602	1,204	
1919		GF	7		Maintain Current Service Level		22	30		7	15	22	15	15	30		7	15	22	15	15	30	
1920		GF	7		Establish Base Budget		618	622		307	311	618	311	311	622		307	311	618	311	311	622	
1921		GF	7		Establish Program Capacity		616	552		0	0	0	0	0	0		340	276	616	276	276	552	
1922																							
1923					MNsure		26,891	7,121		12,428	19,195	31,623	12,474	4,275	16,749		29,717	46,996	76,713	35,591	32,070	67,661	
1924					GF TOTAL		26,091	7,121		12,428	19,195	31,623	12,474	4,275	16,749		27,447	45,526	72,973	34,121	30,600	64,721	
1925					HCAF TOTAL		800	0		0	0	0	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940	
1926		GF	8		Technology Modernization		21,751	3,521		11,025	10,726	21,751	3,521	0	3,521		11,025	10,726	21,751	3,521	0	3,521	
1927		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	0		0	0	0	0	0	0		800	-	800	-	-	0	
1928		GF	8		Easy Enrollment		140	140		0	0	0	0	0	0		70	70	140	70	70	140	
1929		GF	8		MinnesotaCare Buy-In		4,200	3,460		0	0	0	0	0	0		-	4,200	4,200	-	-	0	
1930		HCAF	8		Increase Navigator Payment to \$100		0	0		0	0	0	0	0	0		1,470	1,470	2,940	1,470	1,470	2,940	
1931	SF 2002	GF	8		Establishment of Health Care Affordability Board		0	0		0	0	0	0	0	0		39	16	55	16	16	32	
1932	SF 49	GF	8		Cost Sharing Reductions		0	0		0	0	0	0	0	0		15,000	30,000	45,000	30,000	30,000	60,000	
1933	HF 96	GF	8		Cost Sharing Reduction for Gold Plans < 400% FPL		0	0		0	4,275	4,275	8,550	4,275	12,825		-	-	0	-	-	0	
1934	SF 49	GF	8		IT for Cost Sharing Reductions		0	0		0	0	0	0	0	0		1,000	-	1,000	-	-	0	
1935	SF 49 HF 96	GF	8		Admin for Cost Sharing Reduction		0	0		1,403	4,194	5,597	403	0	403		313	514	827	514	514	1,028	
1936																							
1937					Department of Revenue		44	8		0	0	0	0	0	0		40	4	44	4	4	8	
1938					GF TOTAL		44	8		0	0	0	0	0	0		40	4	44	4	4	8	
1939		GF	9		Easy Enrollment		44	8		0	0	0	0	0	0		40	4	44	4	4	8	
1940																							
1941					Department of Management & Budget		13,997	0		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900	
1942					GF TOTAL		13,997	0		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900	

						Governor				House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1943		GF	10		Department of Children, Youth, and Families		13,997	0		11,931	2,066	13,997	0	0	0		11,931	2,066	13,997	0	0	0
1944		GF	10		Evaluation and Outcomes Consultation for DHS and MDH		0	0		0	0	0	0	0	0		450	450	900	450	450	900
1945		GF	10		Impact Evaluation-Keeping Nurses at the Bedside		0	0		0	0	0	0	0	0		232	0	232	0	0	0
1946																						
1947					Department of Children, Youth, and Families		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1948					GF TOTAL		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1949		GF	11		New Agency Funding		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1950																						
1951					Department of Commerce					0	0	0	0	0	0		42	51	93	2,628	2,628	5,256
1952					GF TOTAL					0	0	0	0	0	0		42	51	93	2,628	2,628	5,256
1953	SF 2002	GF	12		Health Care Affordability Board					0	0	0	0	0	0		42	17	59	17	17	34
1954	SF 1948	GF	12		Coverage Requirement for Biomarker Testing					0	0	0	0	0	0		0	17	17	2,611	2,611	5,222
1955	SF 2459	GF	12		Coverage Requirements for Services by Pharmacists					0	0	0	0	0	0		0	17	17	0	0	0
1956																						
1957	SF 2002				Health Care Affordability Board					0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583
1958					GF TOTAL					0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583
1959		GF	14		Health Care Affordability Board					0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583
1960																						
1961					MN IT Services					25,000	0	25,000	0	0	0		0	0	0	0	0	0
1962					GF TOTAL					25,000	0	25,000	0	0	0		0	0	0	0	0	0
1963		GF	15		Children & Families IT					25,000	0	25,000	0	0	0		0	0	0	0	0	0
1964																						
1965																						
1966																						
1967																						