

HF2274 - 1A - "Regional Behavioral Health Crisis Program"

Chief Author: **Tony Albright**
 Committee: **State Government Finance**
 Date Completed: **03/27/2018**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020
General Fund	-	-	97	131	131
Other Misc. Special Revenue	-	-	-	-	-
Total	-	-	97	131	131
Biennial Total			97		262

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	1	2	2
Other Misc. Special Revenue	-	-	-	-	-
Total	-	-	1	2	2

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Ahna Minge Date: 3/27/2018 10:48:42 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	97	131	131
Other Misc. Special Revenue	-	-	-	-	-
Total	-	-	97	131	131
Biennial Total			97		262
1 - Expenditures, Absorbed Costs*, Transfers Out*					
General Fund	-	-	97	131	131
Other Misc. Special Revenue	-	-	-	-	-
Total	-	-	97	131	131
Biennial Total			97		262
2 - Revenues, Transfers In*					
General Fund	-	-	-	-	-
Other Misc. Special Revenue	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This bill creates two accounts, one general fund and one bond proceeds fund, to provide facilities grants to regional behavioral health programs. The bill identifies eligible applicants as a city, county, housing and redevelopment authority, publically owned hospital, or other public entity that is eligible to receive bonds. It also, identifies eligible applicants as a non-profit or regional consortium of organizations that serve individuals with mental illness or substance use disorder. Eligible projects for the grants are land, buildings, and other public improvements of a capital nature. The grants will be awarded to regional behavioral crisis programs that must, at a minimum, provide screenings and assessment, including individuals who are under arrest or subject to arrest or in immediate need of crisis services.

This bill also requires a report to the legislature, due by February 15 of each odd-numbered year, which must include information on the projects funded and the program and services provided in those facilities.

Assumptions

The bill authorizes the sale of \$30,000,000 in bonds and appropriates the proceeds for grants up to \$5,000,000 per project.

The bill does not appropriate funding to provide services. Additional funding streams will need to be identified by the legislature or providers in order to fund the services identified in the bill.

2 FTE will be required to implement this new program (assuming 6 months of SFY 2019):

- 1 FTE in the Mental Health Division for grant management, technical assistance to prospective grantees, stakeholder engagement and coordination with other program requirements

- 1 FTE in the Office of Economic Opportunity for fiscal monitoring and compliance, and project management and coordination with MMB

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
GF	15	MH Admin (FTE 0, .5, 1, 1)		80	106	106
GF	15	OEO Admin (FTE 0, .5, 1, 1)		69	96	96
GF	Rev1	FFP @ 35%		(52)	(71)	(71)
		Total Net Fiscal Impact		97	131	131
		Full Time Equivalents	0	1	2	2

Long-Term Fiscal Considerations

None.

Local Fiscal Impact

None.

References/Sources

Jill Roberts, Community Supports Administration

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