

2023 House - Early Education, Children & Families

HF238-1E / HF2292-DE2 Change Items Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F
		House HF2292 FY 2024	House HF2292 FY 2025	House HF2292 FY 24-25	House HF2292 FY 2026	House HF2292 FY 2027	House HF2292 FY 26-27
1	EARLY EDUCATION - GENERAL FUND						
2							
3	<i>Children's Savings Accounts Startup Grants</i>	500	0	500	0	0	0
4	<u>Developmental Screening Aid Increase</u>	932	1,019	1,951	1,010	1,010	2,020
5	<i>Developmental Screening Aid - MDE Admin</i>	127	77	204	77	77	154
6	<u>ECFE Formula Allowance Increase & Indexation</u>	2,091	3,426	5,517	4,670	6,058	10,728
7	<i>ECFE Support Staff</i>	500	500	1,000	500	500	1,000
8	<i>Early Education Curriculum Grant (to OHE)</i>	250	250	500	0	0	0
9	<i>Early Childhood Teacher Shortage</i>	490	490	980	0	0	0
10	<i>Early Learning Scholarships Increase (Tr to SRF)</i>	132,921	132,921	265,842	40,339	40,339	80,678
11	<i>Executive Function Curriculum Grant</i>	300	0	300	0	0	0
12	<i>Grow Your Own Early Educators (Tr to SRF)</i>	3,000	3,000	6,000	0	0	0
13	<i>Head Start Infrastructure*</i>	10,000	0	10,000	0	0	0
14	<i>Kindergarten Readiness Assessment</i>	768	1,756	2,524	2,076	1,462	3,538
15	<i>Learning with Music-Early Childhood Educators</i>	250	250	500	0	0	0
16	<i>Metro Deaf School</i>	100	100	200	0	0	0
17	<i>ParentChild+ Program Increase</i>	900	900	1,800	0	0	0
18	<i>Reach Out and Read Minnesota</i>	250	250	500	250	250	500
19	<i>Targeted PreK - Admin & MN.IT</i>	691	691	1,382	691	691	1,382
20	<i>Way to Grow</i>	150	150	300	0	0	0
21							
22	Early Education General Fund Subtotal	154,220	145,780	300,000	49,613	50,387	100,000
23	EARLY EDUCATION - SPECIAL REVENUE FUND						
24							
25	Expenditure Authority (Reduced Expenditure Authority)						
26	<i>Early Learning Scholarships</i>	132,921	132,921	265,842	40,339	40,339	80,678
27	<i>Grow Your Own - Early Childhood Educators‡</i>	3,000	3,000	6,000	0	0	0
28	Subtotal Expenditure Authority	135,921	135,921	271,842	40,339	40,339	80,678
29							
30	Revenues (Revenue Reduction)						
31	<i>Early Learning Scholarships</i>	132,921	132,921	265,842	40,339	40,339	80,678
32	<i>Grow Your Own - Early Childhood Educators</i>	3,000	3,000	6,000	0	0	0
33	Subtotal Revenues	135,921	135,921	271,842	40,339	40,339	80,678
34							
35	TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0

Notes:

*This appropriation is available until June 30, 2027.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.