

Capital Budget 2024 Education-Related Projects Summary

Entity	Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
				2024	2026	2028	2024	2026	2028
State Requests									
Department of Education									
	Library Construction Grants	1	GO	3,975	3,975	3,975	1,000	1,000	1,000
			GF	25	25	25	0	0	0
Total Education Project Requests				4,000	4,000	4,000	1,000	1,000	1,000
General Obligation Bonds (GO) Total				3,975	3,975	3,975	1,000	1,000	1,000
General Fund Cash (GF) Total				25	25	25	0	0	0
Department of Human Services									
	Early Childhood Facilities	3	GO	20,000	20,000	20,000	3,000	3,000	3,000
			GF	20,631	20,631	20,631	2,000	2,000	2,000
Total Education-Related DHS Project Requests				40,631	40,631	40,631	5,000	5,000	5,000
General Obligation Bonds (GO) Total				20,000	20,000	20,000	3,000	3,000	3,000
General Fund Cash (GF) Total				20,631	20,631	20,631	2,000	2,000	2,000
Perpich Center for Arts Education									
	School Building Work Predesign	1	GO	100	20,000	0	0	0	0
	Asset Preservation	2	GO	4,000	4,000	4,000	1,635	1,635	1,635
Total Perpich Center Project Requests				4,100	24,000	4,000	1,635	1,635	1,635
MN State Academies for the Deaf and Blind									
	Pre-Design: MSAD Student Center	1	GO	300	0	0	300	0	0
	Pre-Design: MSAB Therapy Pool and Related Improvements	2	GO	300	0	0	300	0	0
	MSAB Library Renovations	3	GO	4,500	0	0	0	0	0
	Asset Preservation	4	GO	3,000	2,500	2,500	1,227	1,227	1,227
Total State Academies Project Requests				8,100	2,500	2,500	1,827	1,227	1,227
Total State Education-Related Requests			GO	36,175	50,475	30,475	7,462	6,862	6,862
			GF	20,656	20,656	20,656	2,000	2,000	2,000

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				2024	2026	2028		2026	2028
<u>Local Government Requests*</u>									
Apple Valley, City of (p. 45)**	Apple Valley Sports Arena/ ISD 196 Addition of High School Locker Rooms	1	GO	6,000	0	0	0	0	0
Browerville Public School District (p. 232)	ISD 787 Browerville Gymnasium Replacement	1	GO	8,000	0	0	0	0	0
Clara City, City of (p. 322)	New Library Building	1	GO	2,000	0	0	0	0	0
Cokato, City of (p. 351)	Dassel Cokato High School Watermain Extension	1	GO	419	0	0	0	0	0
Grand Rapids, City of (p. 625)	Historic Central School Rehabilitation	1	GO	3,800	0	0	0	0	0
Warroad Public School District (p. 1725)	Athletic Complex	1	GO	1,747	0	0	0	0	0
Wright Technical Center (p. 1861)	Wright Technical Center Maintenance and Modernization (Coop School District)	1	GO	9,500	0	0	0	0	0
Total Education-Related Local Requests:*				31,466	0	0	0	0	0

* Not all athletic complex and sports arena requests were included in this list; only those that specifically reference ownership or partnership with a school district were included.

** Page numbers refer to the [2024 Final Local Government Capital Budget Requests and Governor's Recommendations](#) document.

Additional information on the Governor's 2024 Proposed Capital Budget may be found here: <https://mn.gov/mmb/budget/capital-budget/current/>