



# DEPARTMENT OF HEALTH FY 2016-17 BUDGET

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House Health & Human Services Finance

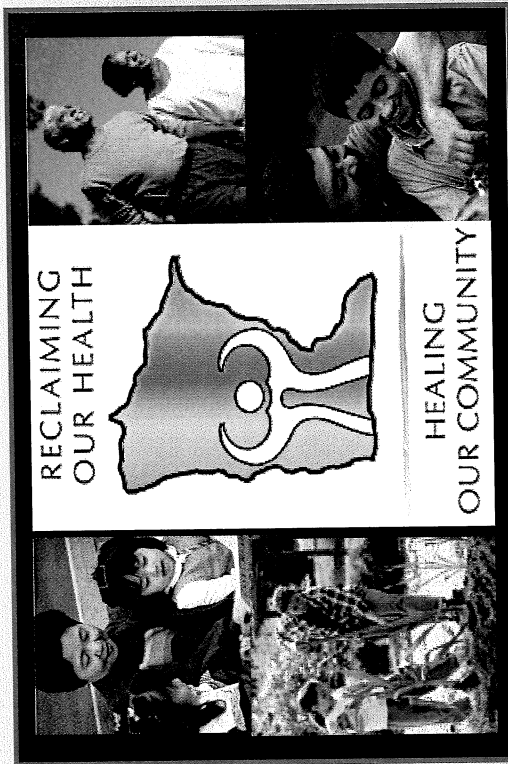
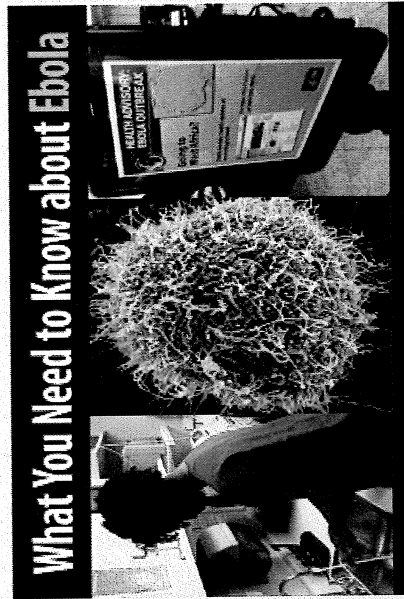
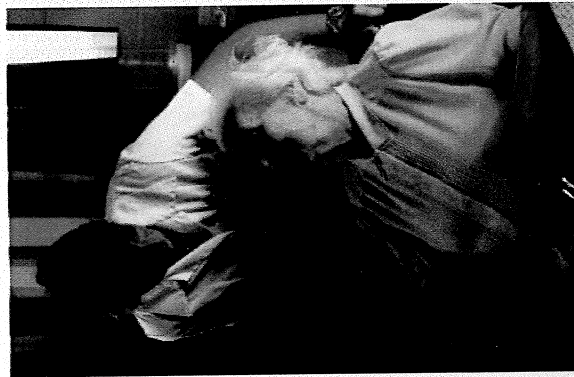
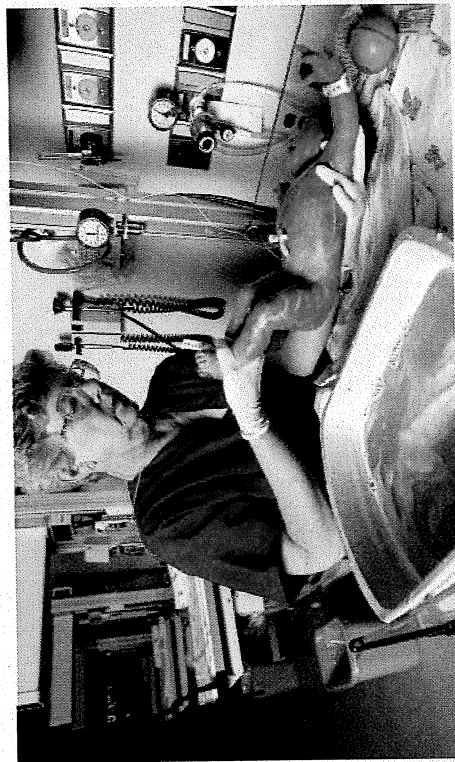
Edward P. Ehlinger, MD, MSPH  
Commissioner of Health

Dave Greeman  
Budget Director

February 3, 2015

2/3/2015

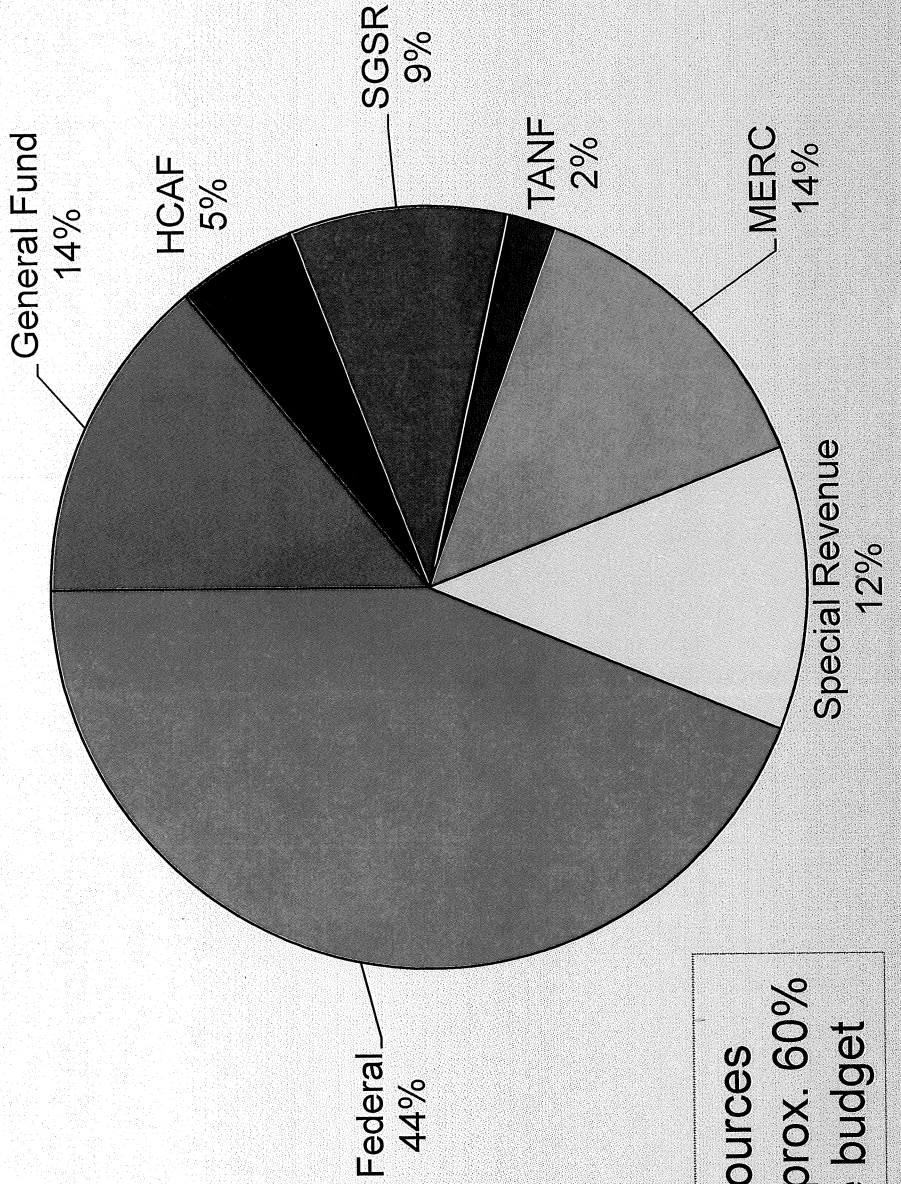
# Why invest in public health?





# MDH Base Budget

**FY 2016-17**  
**\$1.059 billion**



All federal sources combined = approx. 60% of MDH base budget

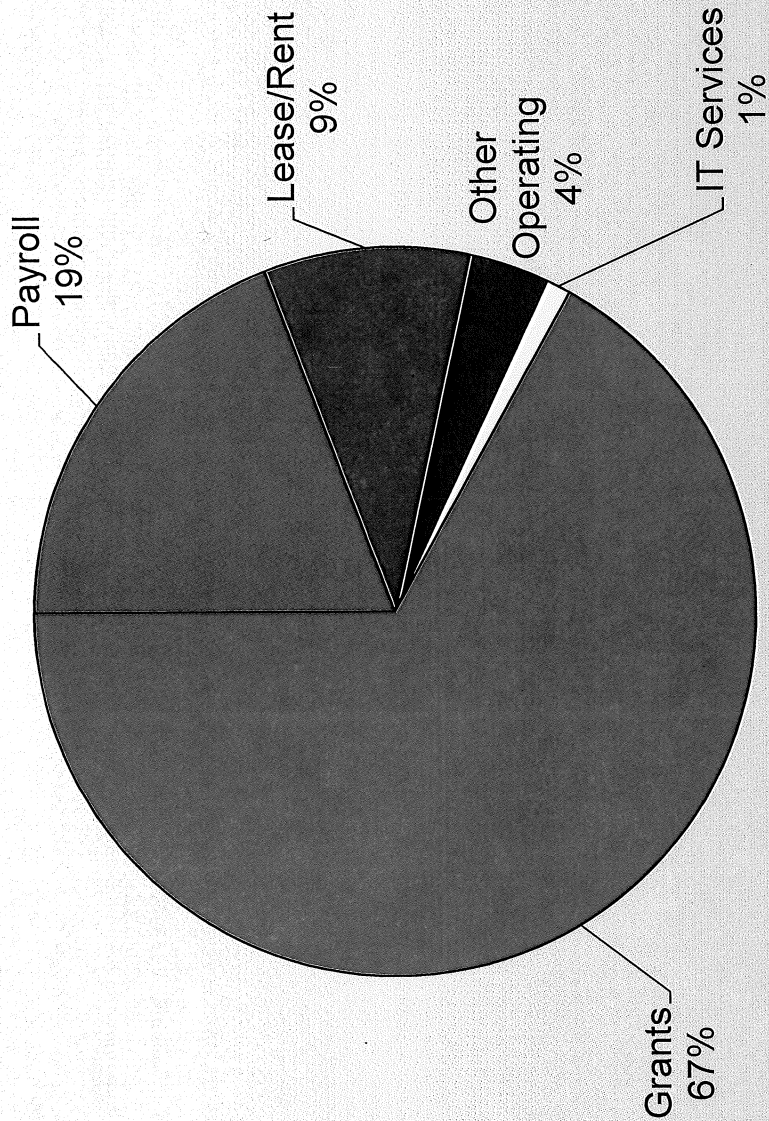
# MDH Sections Most Reliant on Federal Funds

Division	% of Funding from Federal Sources
Office of Emergency Preparedness	98%
Infectious Disease Epidemiology Prevention and Control	85%
Community and Family Health	81%
Health Promotion and Chronic Disease	63%



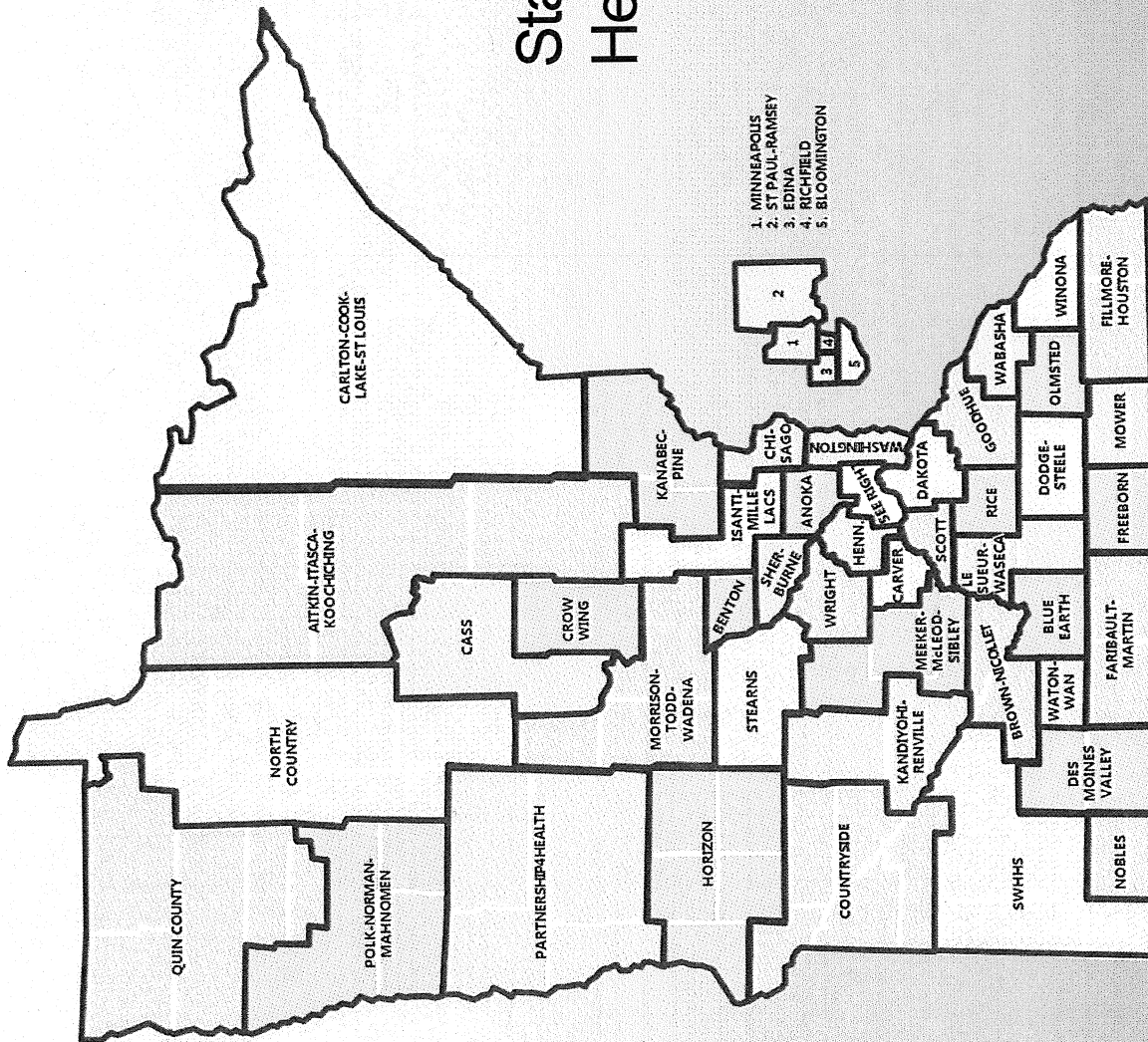
# How the General Fund Budget is Spent

**FY 2016-17 Base \$149 million**



MINNESOTA COMMUNITY HEALTH BOARDS  
 2015

State and Local Public  
 Health Partnership





# MDH: FY 2016-17 Proposed Budget

(\$ in millions, all funds)

<b>24.7</b>	<b>Total Spending Change</b>
2.0	Local Public Health Grants
2.7	Family Home Visiting
2.0	Family Planning Special Projects
7.4	Regulatory Programs
9.4	Clean Water Activities
1.2	Operating Budget
9.4	Total Revenue Change
<b>17.3</b>	<b>Net Change</b>
<b>2.9</b>	<b>Ebola Response FY 2015</b>