

# 2019 Capital Request

House Capital Investment Division  
February 5, 2019

#strongUstrongMN



UNIVERSITY OF MINNESOTA  
Driven to Discover®

## Agenda

- Review of 2017 and 2018 bonding projects
- Higher Education Asset Preservation and Replacement (HEAPR) Report
- 2019 Capital Request

## 2017 Bonding Projects



Heikkila Chemistry  
and Advanced Materials  
Science Building



Health Sciences  
Education Center



Plant Growth Research  
Facility

## 2018 Bonding Projects



Pillsbury Hall  
Capital Renewal



Crookston and Morris  
Academic Renewal



Glensheen  
Capital Renewal

## HEAPR Report

- 98% of 2014-2018 HEAPR spent, encumbered or otherwise obligated
- Supported 110 projects in 85 buildings across all campuses and the State (27 Counties, 59 Cities)
- More than 90% of expenditures support Minnesota architects, engineers and contractors (>225 vendors)
- U of M needs continues to grow; \$12.5B facility portfolio and estimated \$4.5B 10-year renewal need
- Should be investing \$200M annually to sustain current condition
- Ready to put every penny to work

## 2019 Capital Request

Project	Project Total	UMN Investment	State Request
HEAPR	\$200.0	--	\$200.0
Child Development Building Replacement	\$42.0	\$14.0	\$28.0
A.B. Anderson Hall Renovation	\$6.4	\$2.1	\$4.3
<b>TOTAL</b>	<b>\$248.4</b>	<b>\$16.1</b>	<b>\$232.3</b>

*Projects are listed in priority order. Dollars are in millions.*

## HEAPR

### Project Description

Renew over 100 U of M buildings on the Crookston, Duluth, Morris, and Twin Cities campuses and at research and field stations across Minnesota.

- Health, safety, and accessibility
- Building systems
- Utility infrastructure
- Energy efficiency

State request: \$200 million

## Child Development Replacement

### Project Description

Renovate the entire facility built in 1913. Modernize observation space for increased research opportunities at the Center for Early Childhood Education. Eliminate the 1967 addition and add a new, improved space to help link early childhood education and the workforce.

State request: \$28 million

## A.B. Anderson Hall Renovation

### Project Description

Finishes entire Greater Minnesota Academic Review Process. Update mechanical systems, life safety systems, and architectural finishes. Modernizes 35,000 SF of teaching space for the departments of Communication, Philosophy, History, and Art.

State request: \$4.3 million



UNIVERSITY OF MINNESOTA

**Driven to Discover®**

Crookston Duluth Morris Rochester Twin Cities