

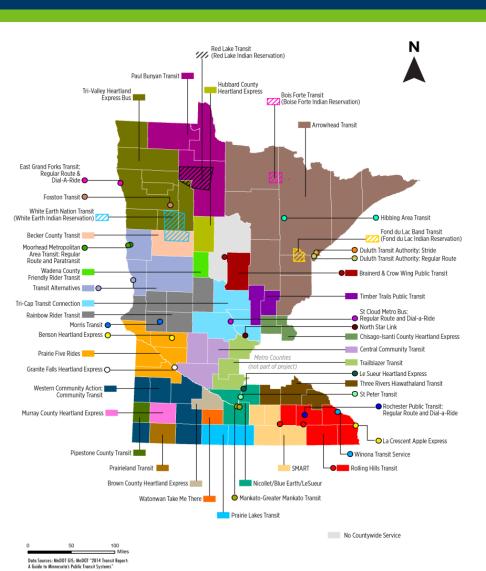
#### **Greater Minnesota Public Transit**

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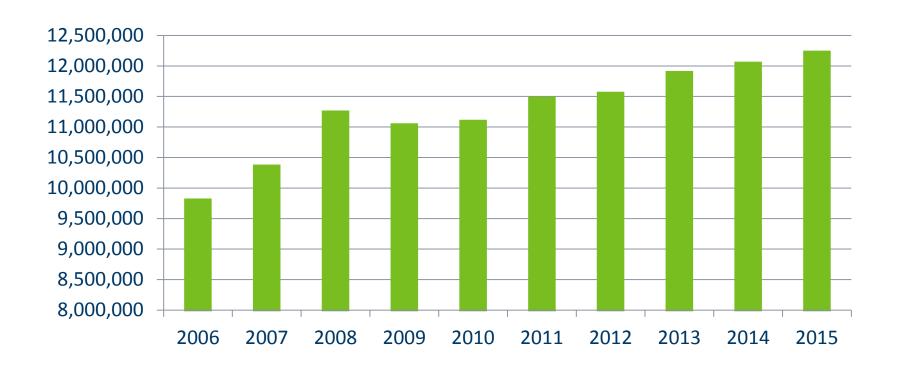


#### What is Greater Minnesota Public Transit?



- 25 County & Multi-county
- 5 Small Urbans
  - (2,500 49,999 population)
- 7 Urbanized
  - (50,000 200,000 population)
- 6 Tribal systems

### Who Rides Greater MN Public Transit?



#### What are the Statewide Goals for Greater MN Transit?

- MN Legislature first called for a Greater Minnesota Transit Investment Plan in 2009 (§174.24 subd 1a). It was to include:
  - Cost of meeting 100% of transit need
  - Goal of meeting 90% of transit need by 2025
- First iteration was published in early 2011
- Now near completion of second iteration of Greater MN Transit Investment Plan



#### Statewide Goals for Greater MN Transit

- The legislative goal was incorporated into other initiatives
  - Olmstead Plan
    - Court ordered requirement to help people with disabilities be integrated into society
  - Heading Home: Minnesota's Plan to Prevent and End Homelessness
- Developed model to forecast need
  - Based on seniors and individuals with disabilities, carless households, presence of college campus or county seat
  - It forecasts that there will be a need for 18.9 million trips per year by 2025
    - Goal of meeting 90% of need in 2025 is 17.0 million trips; delivered 12.2 million trips in 2015
    - Corresponds to 1.7 million hours of service in 2025; offered 1.2 million hours of service in 2015

## Compared the Goal to Reality

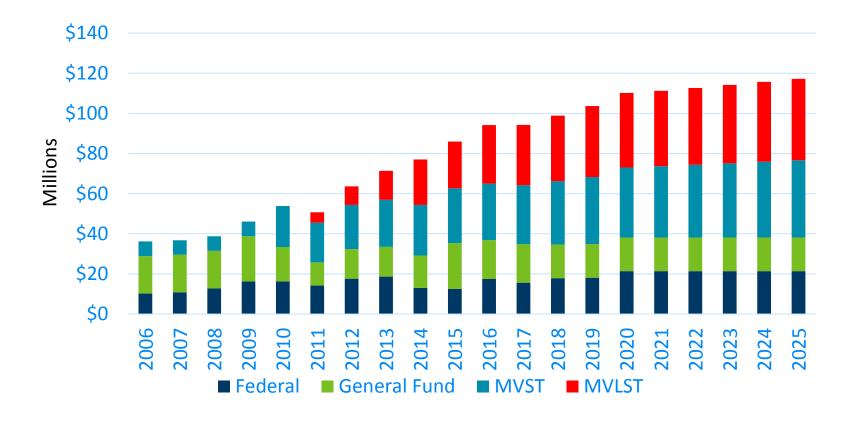
- Greater MN Transit Investment Plan Public Outreach
  - People need transit to:
    - Work -- Many transit operating hours aren't conducive to going to work and back
    - Get to medical appointments
    - Remain living in their homes
- Add up the service hours to
  - Increase span of service
  - Improve urban peak period frequency of service
  - Serve areas not currently covered
  - Make corresponding improvements to ADA paratransit
  - Add service from rural areas to regional trade centers (for medical, shopping, etc)
- Total is 500,000 hours of service—it makes sense

#### **Greater Minnesota Public Transit Service Hours**

#### Service Hour History and Goal



#### How is Greater Minnesota Public Transit Funded?



#### Unmet Needs – Greater Minnesota Public Transit

- To achieve the legislative goal of meeting 90% of need by 2025 and holding there in the future, Greater MN Transit needs:
  - \$120 million over the 10 year period from 2018-2027—part of Governor's transportation funding proposal
  - The request starts at \$10 million per year and calls for an increase later in the 10-year period to reflect the expected leveling of currently available grantable funds and greater need in the later years







# Thank you

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