

**Adopted by the Ways and Means Committee
April 7, 2016**

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on changes in expenditures for the biennium in accordance with
1.3 House Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$2,000,000 is the maximum limit on net expenditure
1.5 changes from the general fund for fiscal years 2016 and 2017.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$1,596,522,000 and the
1.7 cash flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following changes in net expenditures from the
1.9 general fund for fiscal years 2016 and 2017 are set for the major finance bills in the 2016 regular
1.10 session:

1.11 (1) a limit of (\$1,930,000) for the agriculture finance bill;

1.12 (2) a limit of (\$3,135,000) for the capital investment bill for additional debt service and
1.13 general fund appropriations;

1.14 (3) a limit of \$0 for the education finance bill;

1.15 (4) a limit of \$3,900,000 for the environment and natural resources finance bill;

1.16 (5) a limit of \$0 for the health and human services finance bill;

1.17 (6) a limit of \$0 for the higher education finance bill;

1.18 (7) a limit of \$11,665,000 for the job growth and energy affordability finance bill;

1.19 (8) a limit of (\$1,000,000) for the public safety and crime prevention finance bill; and

- 2.1 (9) a limit of (\$9,500,000) for the state government finance bill.
- 2.2 These changes are based on expenditures projected in the forecast issued February 26,
- 2.3 2016, for the general fund.
- 2.4 If any of the bills listed above are combined in whole or in part, or separated, the limits
- 2.5 for those bills representing the accounts that are moved are also combined in the same manner.
- 2.6 Combined or separated bills must conform to the limits of this resolution as those limits apply to
- 2.7 the accounts in those bills.