

2019 Legislature - House E-12 Education Committee

Aid Appropriation Summary, General Fund

2019 Education Finance Committee, HF 2400 as passed by Ways & Means

All Numbers in Thousands

Line No.	Program	February Forecast FY 2020-21	February Forecast FY 2022-23	Gov's Reprice FY 2018-19	Diff. Gov-Feb FY 18-19	Gov's Reprice FY 2020-21	Difference Gov-Feb FY 2020-21	Gov's Reprice FY 2022-23	Difference Gov-Feb FY 2022-23	House Rec FY 2018-19	Diff. House-Feb FY 18-19	House Rec FY 2020	House Rec FY 2021	House Rec FY 2020-21	Difference House-Feb FY 2020-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 2022-23	Difference House-Feb FY 2022-23
K-12 EDUCATION																			
12	General Education																		
13	<i>Formula Allowance</i>											6,501	6,631			6,631	6,631		
17	Aid Shift Percentage (Current Payment/Final Payment)											90%/10%	90%/10%			90%/10%	90%/10%		
18																			
19	General Education Base	14,523,716	14,668,787	14,301,102	0	14,523,716	0	14,668,787	0	14,301,102	0	7,244,412	7,279,304	14,523,716	0	7,321,425	7,347,362	14,668,787	0
20	<i>ADM change for Kindergarten</i>	0	0	0	0	202	202	214	214	0	0	96	106	202	202	107	107	214	214
21	<i>Early Middle College Program</i>	0	0	0	0	0	0	0	0	0	0	64	72	136	136	72	72	144	144
22	<i>English Learner Revenue</i>	0	0	0	0	0	0	0	0	0	0	2,124	2,360	4,484	4,484	2,360	2,360	4,720	4,720
23	<i>Formula Allowance Increase: 3% and 2%</i>	0	0	0	0	514,641	514,641	695,884	695,884	0	0	183,343	331,298	514,641	514,641	347,322	348,562	695,884	695,884
24	<i>Operating Referendum Equalization</i>	0	0	0	0	0	0	0	0	0	0	0	22,500	22,500	22,500	25,000	25,000	50,000	50,000
25	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	41,350	41,350	51,279	51,279	0	0	16,490	24,860	41,350	41,350	25,625	25,654	51,279	51,279
26	General Education Base Subtotal	14,523,716	14,668,787	14,301,102	0	15,079,909	556,193	15,416,164	747,377	14,301,102	0	7,446,529	7,660,500	15,107,029	583,313	7,721,911	7,749,117	15,471,028	802,241
27																			
28	Pension Aid to School Districts																		
29																			
30	Other General Education Programs																		
31	Abatement Aid	5,868	6,052	5,313	0	5,868	0	6,052	0	5,313	0	2,897	2,971	5,868	0	2,990	3,062	6,052	0
32	Career & Technical Aid	7,072	5,433	8,752	0	7,072	0	5,433	0	8,752	0	3,751	3,321	7,072	0	2,911	2,522	5,433	0
33	<i>CTE Equalization Aid</i>	0	0	0	0	0	0	0	0	0	0	0	12,150	12,150	12,150	13,500	13,500	27,000	27,000
34	Consolidation Transition Aid	270	450	0	0	270	0	450	0	0	0	0	270	270	0	165	285	450	0
35	Enrollment Options Transportation	50	58	42	0	50	0	58	0	42	0	24	26	50	0	28	30	58	0
36	Nonpublic Pupil Education Aid	36,436	38,811	35,212	0	36,436	0	38,811	0	35,212	0	17,987	18,449	36,436	0	19,091	19,720	38,811	0
37	<i>Formula Allowance Increase: 3% and 2%</i>	0	0	0	0	427	427	148	148	0	0	148	279	427	427	137	11	148	148
38	Nonpublic Pupil Transportation	38,134	38,944	37,047	0	38,134	0	38,944	0	37,047	0	19,135	18,999	38,134	0	19,280	19,664	38,944	0
39	<i>Formula Allowance Increase: 3% and 2%</i>	0	0	0	0	1,435	1,435	482	482	0	0	514	921	1,435	1,435	444	38	482	482
40	One-Room School House (ISD 690, Warroad)	130	130	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
41	Other General Education Programs Subtotal	87,960	89,878	86,496	0	89,822	1,862	90,508	630	86,496	0	44,521	57,451	101,972	14,012	58,611	58,897	117,508	27,630
42																			
43	General Education Subtotal	14,611,676	14,758,665	14,387,598	0	15,169,731	558,055	15,506,672	748,007	14,387,598	0	7,491,050	7,717,951	15,209,001	597,325	7,780,522	7,808,014	15,588,536	829,871
44																			
45	Education Excellence																		
46	Achievement & Integration Aid	163,204	171,225	140,780	0	163,204	0	171,225	0	140,780	0	80,201	83,003	163,204	0	84,826	86,399	171,225	0
47	<i>Levy Equalization</i>	0	0	0	0	345	345	373	373	0	0	165	180	345	345	184	189	373	373
48	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	476	476	524	524	0	0	223	253	476	476	259	265	524	524
49	African American Registry	0	0	200	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
50	After School Community Learning Program	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	2,500	2,500	5,000	5,000
51	Agricultural Educator Grants	500	500	529	0	500	0	500	0	529	0	250	250	500	0	250	250	500	0
52	Alternative Teacher Comp. Aid (Q-Comp)	178,037	177,104	179,475	0	178,037	0	177,104	0	179,475	0	89,196	88,841	178,037	0	88,613	88,491	177,104	0
53	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	27	27	16	16	0	0	15	12	27	27	8	8	16	16
55	American Indian Education Aid	19,188	19,904	18,505	0	19,188	0	19,904	0	18,505	0	9,515	9,673	19,188	0	9,858	10,046	19,904	0
56	American Indian Teacher Preparation Grants	920	920	920	0	920	0	920	0	920	0	1,060	1,060	2,120	1,200	1,060	1,060	2,120	1,200
57	AP/IB STEM Course Grants	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
58	Certificate Incentive Program	0	0	1,001	0	0	0	0	0	141	(860)	860	0	860	860	0	0	0	0
59	Civics Education Grants	0	0	250	0	0	0	0	0	250	0	125	125	250	250	125	125	250	250
60	Charter School Building Lease Aid	176,122	199,299	152,851	0	176,122	0	199,299	0	152,851	0	85,279	90,843	176,122	0	96,630	102,669	199,299	0
61	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	392	392	453	453	0	0	171	221	392	392	224	229	453	453
62	Collaborative Urban & Greater MN Educators of Color Grants (see line 243)	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000	0	0	0	0	(2,000)	0	0	0	(2,000)
63	College Entrance Exam Reimbursement	3,022	3,022	3,022	0	3,022	0	3,022	0	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
64	Come Teach in MN - Hiring Bonuses	0	0	0	0	0	0	0	0	0	0	1,050	1,050	2,100	2,100	1,050	1,050	2,100	2,100
65	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	0	8,000	0	8,000	0	8,000	0	7,000	7,000	14,000	6,000	8,000	8,000	16,000	8,000
66	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	13,900	0	15,900	0	15,900	0	13,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
67	Education Innovation Partners Cooperative Center	0	0	410	0	0	0	0	0	410	0	0	0	0	0	0	0	0	0
68	Educational Stability for Students in Foster Care	0	0	950	0	0	0	0	0	950	0	0	0	0	0	0	0	0	0
69	Examination Fees (AP/IB)	9,000	9,000	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
70	Expanded Concurrent Enrollment Grants (Teacher Training)	750	750	712	0	750	0	750	0	712	0	375	375	750	0	375	375	750	0
71	<i>Introduction to Teaching Courses</i>	0	0	0	0	366	366	366	366	0	0	0	0	0	0	0	0	0	0
72	<i>MDE Grant Administration (Transfer to SR fund)</i>	0	0	0	0	(38)	(38)	(38)	(38)	0	0	0	0	0	0	0	0	0	0
73	Full Service Community Schools	0	0	0	0	4,000	4,000	4,000	4,000	0	0	7,500	7,500	15,000	15,000	12,500	12,500	25,000	25,000
74	Girls in Action	0	0	240	0	0	0	0	0	240	0	0	0	0	0	0	0	0	0
75	Girl Scouts ConnectZ Program	0	0	0	0	0	0	0	0	0	0	1,400	1,400	2,800	2,800	0	0	0	0

Underline = shifted programs. Shading = forecasted program. *Italics* = policy change.

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76	<i>Inclusive School Enhancement Grants</i>	0	0	0	0	0	0	0	0	0	0	2,500	2,500	5,000	5,000	3,000	3,000	6,000	6,000
77	Interdistrict Desegregation Transportation Grants	28,463	31,472	27,521	0	28,463	0	31,472	0	27,521	0	13,874	14,589	28,463	0	15,341	16,131	31,472	0
78	<u>Literacy Incentive Aid</u>	90,746	92,343	92,105	0	90,746	0	92,343	0	92,105	0	45,304	45,442	90,746	0	45,895	46,448	92,343	0
79	<i>Minnesota Center for the Book</i>	0	0	100	0	0	0	0	0	100	0	125	125	250	250	125	125	250	250
80	<i>Minnesota Council on Economic Education</i>	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
81	Minnesota Foundation for Student Organizations	1,536	1,536	1,450	0	1,536	0	1,536	0	1,450	0	768	768	1,536	0	768	768	1,536	0
82	<i>Minnesota Math Corps Program</i>	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000	0	1,000	1,000	2,000	1,000	500	500	1,000	0
83	<i>Minnesota Principals Academy</i>	400	400	400	0	400	0	400	0	400	0	250	250	500	100	250	250	500	100
84	<i>Minnesota Youth Council</i>	0	0	0	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500
85	<i>Museums and Education Centers</i>	920	920	920	0	920	0	920	0	920	0	591	591	1,182	262	591	591	1,182	262
86	Minnesota Children's Museum				0	0	0	0	0	0	0	[269]	[269]	[538]	0	[269]	[269]	[538]	0
87	Minnesota Children's Museum Rochester				0	0	0	0	0	0	0	[50]	[50]	[100]	0	[50]	[50]	[100]	0
88	Duluth Children's Museum				0	0	0	0	0	0	0	[50]	[50]	[100]	0	[50]	[50]	[100]	0
89	Minnesota Academy of Science				0	0	0	0	0	0	0	[41]	[41]	[82]	0	[41]	[41]	[82]	0
90	Headwaters Science Center				0	0	0	0	0	0	0	[50]	[50]	[100]	0	[50]	[50]	[100]	0
91	<i>Children's Discovery Museum in Grand Rapids</i>				0	0	0	0	0	0	0	[31]	[31]	[62]	[62]	[31]	[31]	[62]	[62]
92	<i>Children's Discovery Museum of Southern Minnesota (Mankato)</i>				0	0	0	0	0	0	0	[50]	[50]	[100]	[100]	[50]	[50]	[100]	[100]
93	<i>The Works Museum</i>				0	0	0	0	0	0	0	[50]	[50]	[100]	[100]	[50]	[50]	[100]	[100]
94	<i>NW Regional Partnership</i>	0	0	2,779	0	0	0	0	0	1,779	(1,000)	1,000	0	1,000	1,000	0	0	0	0
95	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	3,000	3,000	2,910	0	3,000	0	3,000	0	2,910	0	5,000	5,000	10,000	7,000	5,000	5,000	10,000	7,000
96	<i>MDE Grant Administration (Transfer to SR fund)</i>	0	0	0	0	(90)	(90)	(90)	(90)	0	0	0	0	0	0	0	0	0	0
97	<i>Paraprofessional Training</i>	0	0	0	0	0	0	0	0	0	0	7,154	7,154	14,308	14,308	7,154	7,154	14,308	14,308
98	<i>Race 2 Reduce</i>	0	0	307	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0
99	Recovery Program Grants	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
100	Rural Career and Technical Education Consortium	6,000	6,000	6,000	0	6,000	0	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
101	Sanneh Foundation	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
102	ServeMinnesota	1,800	1,800	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
103	<i>ServeMinnesota at Tribal Contract and Grant Schools</i>	0	0	0	0	0	0	0	0	0	0	416	416	832	832	416	416	832	832
104	Singing Based Pilot Program (Rock 'n' Read)	0	0	500	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
105	Starbase MN	1,000	1,000	1,350	0	1,000	0	1,000	0	1,350	0	500	500	1,000	0	500	500	1,000	0
106	<i>Statewide Concurrent Enrollment Teacher Training Program</i>	750	750	750	0	750	0	750	0	350	(400)	775	375	1,150	400	375	375	750	0
107	Statewide Testing and Reporting System	21,784	21,784	21,784	0	21,784	0	21,784	0	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
108	<i>Eliminate Off-Grade Questions</i>	0	0	0	0	(15)	(15)	0	0	0	0	0	(15)	(15)	(15)	0	0	0	0
109	Staff Development Aid for Co-ops and Intermediates	0	0	2,595	0	0	0	0	0	2,595	0	0	0	0	0	0	0	0	0
110	<i>Student Teacher Grants</i>	0	0	0	0	3,634	3,634	3,634	3,634	0	0	0	0	0	0	0	0	0	0
111	<i>Support Students Experiencing Homelessness</i>	0	0	0	0	1,000	1,000	1,000	1,000	0	0	500	500	1,000	1,000	500	500	1,000	1,000
112	Teacher Shortage Loan Forgiveness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	<u>Tribal Contract Schools</u>	3,604	3,788	5,902	0	3,604	0	3,788	0	5,902	0	1,825	1,779	3,604	0	1,850	1,938	3,788	0
114	<i>Continuation of 2019 Funding Level</i>	0	0	0	0	3,536	3,536	4,670	4,670	0	0	1,496	2,040	3,536	3,536	2,267	2,403	4,670	4,670
115	<i>Tribal Nations Education Committee</i>	0	0	0	0	300	300	300	300	0	0	150	150	300	300	150	150	300	300
116	Vision Therapy Pilot Project	0	0	200	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
117	<i>Vocational Enrichment Grant</i>	0	0	0	0	0	0	0	0	0	0	100	100	200	200	100	100	200	200
118	Western MN Mobile Manufacturing Lab	0	0	521	0	0	0	0	0	521	0	0	0	0	0	0	0	0	0
119	Education Excellence Subtotal	739,646	775,417	703,639	0	753,579	13,933	790,625	15,208	701,379	(2,260)	400,216	407,553	807,769	68,123	421,747	431,008	852,755	77,338
120																			
121	Special Education																		
122	Aid for Children with Disabilities	2,946	3,751	2,335	0	2,946	0	3,751	0	2,335	0	1,382	1,564	2,946	0	1,765	1,986	3,751	0
123	Court-Placed Special Education Revenue	63	67	30	0	63	0	67	0	30	0	31	32	63	0	33	34	67	0
124	SMSU Special Ed Teacher Education Program	0	0	253	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0
125	Special Education Out-Of-State Tuition	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
126	<u>Special Education - Regular</u>	3,298,348	3,798,196	2,855,310	0	3,298,348	0	3,798,196	0	2,855,310	0	1,592,153	1,706,195	3,298,348	0	1,833,796	1,964,400	3,798,196	0
127	<i>Funding Increase and Reform</i>	0	0	0	0	90,691	90,691	142,191	142,191	0	0	38,655	79,193	117,848	117,848	84,762	88,335	173,097	173,097
128	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	3,151	3,151	3,358	3,358	0	0	1,472	1,679	3,151	3,151	1,679	1,679	3,358	3,358
129	<i>Supplemental Aid - Duluth & Monticello</i>	0	0	0	0	0	0	0	0	0	0	1,200	1,200	2,400	2,400	1,200	1,200	2,400	2,400
130	<u>Travel for Home-based Services</u>	864	943	786	0	864	0	943	0	786	0	422	442	864	0	462	481	943	0
131	Special Education Subtotal	3,302,721	3,803,457	2,859,214	0	3,396,563	93,842	3,949,006	145,549	2,859,214	0	1,635,565	1,790,555	3,426,120	123,399	1,923,947	2,058,365	3,982,312	178,855
132																			

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133	Health & Safety																		
134	<i>Safe Schools Aid</i>	0	0	0	0	17,300	17,300	23,600	23,600	0	0	5,769	18,601	24,370	24,370	19,427	19,349	38,776	38,776
135	<i>Support Our Students</i>	0	0	10,681	0	0	0	0	0	10,681	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
136	<i>Title IX Training & Compliance</i>	0	0	0	0	0	0	0	0	0	0	145	147	292	292	147	147	294	294
137	<i>Innovative Mental Health Grants</i>	0	0	0	0	0	0	0	0	0	0	2,700	2,700	5,400	5,400	2,700	2,700	5,400	5,400
138	<i>Trauma-Informed School Incentive Aid</i>	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
139	Health & Safety Subtotal	0	0	10,681	0	17,300	17,300	23,600	23,600	10,681	0	16,614	29,448	46,062	46,062	30,274	30,196	60,470	60,470
140																			
141	Facilities & Technology																		
142	<i>Debt Service Equalization Aid</i>	41,047	42,964	48,044	0	41,047	0	42,964	0	48,044	0	20,684	20,363	41,047	0	20,843	22,121	42,964	0
143	<i>Early Repayment Aid Incentive</i>	4,700	0	4,700	0	4,700	0	0	0	4,700	0	2,350	2,350	4,700	0	0	0	0	0
144	<i>Equity in Telecommunications Access</i>	7,500	7,500	7,500	0	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
145	<i>Long-Term Facilities Maintenance Equalized Aid</i>	212,994	221,614	183,061	0	212,994	0	221,614	0	183,061	0	105,144	107,850	212,994	0	109,973	111,641	221,614	0
146	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	363	363	384	384	0	0	171	192	363	363	193	191	384	384
147	<i>LTFM Aid for Cooperatives</i>	0	0	0	0	0	0	0	0	0	0	0	139	139	139	139	139	278	278
148	<i>Hopkins</i>	0	0	0	0	0	0	0	0	0	0	0	50	50	50	50	50	100	100
149	<i>Maximum Effort Loan Aid</i>	6,582	3,291	6,510	0	6,582	0	3,291	0	6,510	0	3,291	3,291	6,582	0	3,291	0	3,291	0
151	Facilities & Technology Subtotal	272,823	275,369	249,815	0	273,186	363	275,753	384	249,815	0	135,390	137,985	273,375	552	138,239	137,892	276,131	762
152																			
153	Nutrition																		
154	<i>Kindergarten Milk</i>	1,382	1,382	1,381	0	1,382	0	1,382	0	1,381	0	691	691	1,382	0	691	691	1,382	0
155	<i>School Breakfast</i>	22,607	24,428	20,713	0	22,607	0	24,428	0	20,713	0	11,073	11,534	22,607	0	11,996	12,432	24,428	0
156	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	474	474	474	474	0	0	237	237	474	474	237	237	474	474
157	<i>Breakfast after the Bell</i>	0	0	0	0	0	0	0	0	0	0	2,000	2,300	4,300	4,300	2,600	3,200	5,800	5,800
158	<i>School Lunch</i>	32,699	33,715	31,660	0	32,699	0	33,715	0	31,660	0	16,215	16,484	32,699	0	16,732	16,983	33,715	0
159	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	182	182	182	182	0	0	91	91	182	182	91	91	182	182
160	<i>Summer School Food Service Replacement Aid</i>	300	300	300	0	300	0	300	0	300	0	150	150	300	0	150	150	300	0
161	Nutrition Subtotal	56,988	59,825	54,054	0	57,644	656	60,481	656	54,054	0	30,457	31,487	61,944	4,956	32,497	33,784	66,281	6,456
162																			
163	Libraries																		
164	<i>Basic System Support</i>	27,140	27,140	27,140	0	27,140	0	27,140	0	27,140	0	17,170	17,570	34,740	7,600	17,570	17,570	35,140	8,000
165	<i>Electronic Library for Minnesota</i>	1,800	1,800	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
166	<i>Multicounty, Multitype Library Systems</i>	2,600	2,600	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
167	<i>Regional Library Telecommunications Aid</i>	4,600	4,600	4,370	0	4,600	0	4,600	0	4,370	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
168	Libraries Subtotal	36,140	36,140	35,910	0	36,140	0	36,140	0	35,910	0	21,670	22,070	43,740	7,600	22,070	22,070	44,140	8,000
169																			
170	General Education Total	14,611,676	14,758,665	14,387,598	0	15,169,731	558,055	15,506,672	748,007	14,387,598	0	7,491,050	7,717,951	15,209,001	597,325	7,780,522	7,808,014	15,588,536	829,871
171	Categorical Totals	4,408,318	4,950,208	3,913,313	0	4,534,412	126,094	5,135,605	185,397	3,911,053	(2,260)	2,239,912	2,419,098	4,659,010	250,692	2,568,774	2,713,315	5,282,089	331,881
172	Subtotal K-12 Education Aids	19,019,994	19,708,873	18,300,911	0	19,704,143	684,149	20,642,277	933,404	18,298,651	(2,260)	9,730,962	10,137,049	19,868,011	848,017	10,349,296	10,521,329	20,870,625	1,161,752
173																			
174	EARLY CHILDHOOD & FAMILY SUPPORT																		
175																			
176	Early Education																		
177	<i>Developmental Screening Aid</i>	7,264	7,221	7,238	0	7,264	0	7,221	0	7,238	0	3,639	3,625	7,264	0	3,609	3,612	7,221	0
178	<i>College Savings Account Pilot Program</i>	0	0	0	0	0	0	0	0	0	0	250	250	500	500	0	0	0	0
179	<i>Early Childhood Family Education Aid</i>	62,692	63,732	60,629	0	62,692	0	63,732	0	60,629	0	31,217	31,475	62,692	0	31,735	31,997	63,732	0
180	<i>Formula Allowance Increase: 3% and 2%</i>	0	0	0	0	4,033	4,033	5,453	5,453	0	0	1,436	2,597	4,033	4,033	2,720	2,733	5,453	5,453
181	<i>Early Childhood Programs at Tribal Schools</i>	136	136	136	0	136	0	136	0	136	0	68	68	136	0	68	68	136	0
182	<i>Early Learning Scholarships (move to special revenue fund)</i>	141,418	141,418	138,518	0	141,418	0	141,418	0	129,018	(9,500)	83,544	83,544	167,088	25,670	75,534	75,534	151,068	9,650
183	<i>Educate Parents Partnership</i>	98	98	97	0	98	0	98	0	97	0	49	49	98	0	49	49	98	0
184	<i>Head Start Program</i>	50,200	50,200	50,200	0	50,200	0	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
185	<i>Home Visiting Aid</i>	1,024	941	1,071	0	1,024	0	941	0	1,071	0	521	503	941	0	482	459	941	0
186	<i>Kindergarten Entrance Assessment Initiative Program</i>	562	562	562	0	562	0	562	0	562	0	281	281	562	0	281	281	562	0
187	<i>Metro Deaf Charter School Grant</i>	0	0	0	0	0	0	0	0	0	0	100	100	200	200	100	100	200	200
188	<i>Parent-Child Home Program</i>	1,800	1,800	3,120	0	1,800	0	1,800	0	3,120	0	900	900	1,800	0	900	900	1,800	0
189	<i>Quality Rating & Improvement System (QRIS)</i>	3,500	3,500	0	0	3,500	0	3,500	0	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
190	<i>Reach Out and Read Minnesota</i>	0	0	0	0	0	0	0	0	0	0	105	100	205	205	0	0	0	0
191	<i>School Readiness</i>	67,366	67,366	67,366	0	67,366	0	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
192	Early Education Subtotal	336,060	336,974	328,937	0	340,093	4,033	342,427	5,453	319,437	(9,500)	182,643	184,025	366,668	30,608	176,011	176,266	352,277	15,303

Underline = shifted programs. Shading = forecasted program. *Italics* = policy change.

2019 Legislature - House E-12 Education Committee

Aid Appropriation Summary, General Fund

2019 Education Finance Committee, HF 2400 as passed by Ways & Means

All Numbers in Thousands

Line No.	Program	February Forecast FY 2020-21	February Forecast FY 2022-23	Gov's Reprice FY 2018-19	Diff. Gov-Feb FY 18-19	Gov's Reprice FY 2020-21	Difference Gov-Feb FY 2020-21	Gov's Reprice FY 2022-23	Difference Gov-Feb FY 2022-23	House Rec FY 2018-19	Diff. House-Feb FY 18-19	House Rec FY 2020	House Rec FY 2021	House Rec FY 2020-21	Difference House-Feb FY 2020-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 2022-23	Difference House-Feb FY 2022-23
193																			
194	Community Education & Prevention																		
195	<i>Adults with Disabilities Program Aid</i>	1,420	1,420	1,416	0	1,420	0	1,420	0	1,416	0	710	710	1,420	0	710	710	1,420	0
196	<i>Community Education Aid</i>	587	344	887	0	587	0	344	0	887	0	330	257	587	0	196	148	344	0
197	<i>Education Partnership Program Tier 1 Grants (NAZ & SPPN)</i>	5,200	5,200	5,200	0	5,200	0	5,200	0	5,200	0	2,970	2,970	5,940	740	2,970	2,970	5,940	740
198	<i>Education Partnership Program Tier 2 Implementing Grants</i>	960	960	960	0	960	0	960	0	960	0	1,110	1,110	2,220	1,260	1,110	1,110	2,220	1,260
199	<i>Hearing Impaired Adults</i>	140	140	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
200	<i>School-Age Care Aid</i>	2	2	1	0	2	0	2	0	1	0	1	1	2	0	1	1	2	0
201	Community Education & Prevention Subtotal	8,309	8,066	8,604	0	8,309	0	8,066	0	8,604	0	5,191	5,118	10,309	2,000	5,057	5,009	10,066	2,000
202																			
203	Self-Sufficiency & Lifelong Learning																		
204	<i>Adult Basic Education Aid</i>	101,726	107,933	97,290	0	101,726	0	107,933	0	97,290	0	51,906	53,620	105,526	3,800	55,169	56,764	111,933	4,000
205	<i>High School Equivalency Tests</i>	250	250	250	0	250	0	250	0	250	0	245	245	490	240	245	245	490	240
206	<i>Adult Basic Education Grants</i>	0	0	67	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0
207	Self-Sufficiency & Lifelong Learning Subtotal	101,976	108,183	97,607	0	101,976	0	108,183	0	97,607	0	52,151	53,865	106,016	4,040	55,414	57,009	112,423	4,240
208																			
209	Subtotal Early Childhood & Family Support Aids	446,345	453,223	435,148	0	450,378	4,033	458,676	5,453	425,648	(9,500)	239,985	243,008	482,993	36,648	236,482	238,284	474,766	21,543
210																			
211	Education Aids Subtotal	19,466,339	20,162,096	18,736,059	0	20,154,521	688,182	21,100,953	938,857	18,724,299	(11,760)	9,970,947	10,380,057	20,351,004	884,665	10,585,778	10,759,613	21,345,391	1,183,295
212																			
213	STATE AGENCIES																		
214																			
215	Department of Education																		
216	Base Education Agency Budget	40,089	40,080	39,245	0	40,089	0	40,080	0	39,245	0	20,079	20,010	40,089	0	20,030	20,050	40,080	0
217	<i>Board of School Administrators (move to general fund)</i>	0	0	463	0	464	464	464	464	463	0	0	0	0	0	0	0	0	0
218	<i>Operating Adjustment</i>	0	0	0	0	285	285	230	230	0	0	0	0	0	0	0	0	0	0
219	<i>Data Analytics</i>	0	0	0	0	448	448	452	452	0	0	222	226	448	448	226	226	452	452
220	<i>Dyslexia Specialist</i>	246	246	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
221	<i>EL LEAPS Implementation (Admin)</i>	1,440	1,440	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
222	<i>Financial Data Analysis</i>	500	500	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
224	<i>Grant Administration</i>	0	0	2,614	0	0	0	0	0	2,614	0	0	0	0	0	0	0	0	0
225	<i>IT Program and Data Integration</i>	0	0	0	0	1,644	1,644	1,644	1,644	0	0	822	822	1,644	1,644	822	822	1,644	1,644
226	<i>Litigation Fees</i>	0	0	2,000	(2,000)	4,700	4,700	0	0	2,000	(2,000)	4,700	0	4,700	4,700	0	0	0	0
227	<i>Mainframe System Update</i>	0	0	3,250	0	0	0	0	0	3,250	0	400	480	880	880	480	480	960	960
228	<i>Maltreatment Investigations Program</i>	0	0	0	0	694	694	576	576	0	0	406	288	694	694	288	288	576	576
229	<i>National Board Certified Teachers</i>	0	0	0	0	280	280	280	280	0	0	140	140	280	280	140	140	280	280
230	<i>Operating Adjustment</i>	0	0	0	0	3,814	3,814	4,298	4,298	0	0	1,265	1,669	2,934	2,934	1,669	1,669	3,338	3,338
231	<i>Regional Centers for Excellence</i>	2,000	2,000	2,000	0	5,000	3,000	6,000	4,000	2,000	0	2,000	3,000	5,000	3,000	3,000	3,000	6,000	4,000
232	<i>Safety and Technical Assistance Center</i>	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
235	<i>Second Chance Agency Director</i>	0	0	0	0	345	345	348	348	0	0	171	174	345	345	174	174	348	348
236	<i>Turnaround Arts Schools</i>	0	0	0	0	280	280	280	280	0	0	140	140	280	280	140	140	280	280
237	<i>VPK: Maintain Existing Slots</i>	0	0	0	0	680	680	680	680	0	0	340	340	680	680	340	340	680	680
238	Department of Education Subtotal	44,275	44,266	52,758	(2,000)	60,909	16,634	57,518	13,252	52,758	(2,000)	31,778	28,382	60,160	15,885	28,402	28,422	56,824	12,558
239																			
240	Prof. Educator Licensing & Standards Board																		
241	Base PELSB Budget	1,691	1,746	6,963	0	5,463	3,772	5,438	3,692	6,963	0	818	873	1,691	0	873	873	1,746	0
243	<i>Collaborative Urban & Greater MN Educators of Color Grants (special rev. fund)</i>	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	6,000	12,000	12,000
244	<i>Teachers of Color: Recruitment & Retention</i>	0	0	0	0	4,000	4,000	4,000	4,000	0	0	1,500	1,500	3,000	3,000	2,000	2,000	4,000	4,000
245	<i>Teachers of Color Report</i>	0	0	0	0	0	0	0	0	0	0	15	0	15	15	15	0	15	15
246	Prof. Educator Licensing & Standards Board Subtotal	1,691	1,746	6,963	0	9,463	7,772	9,438	7,692	6,963	0	5,333	5,373	10,706	9,015	8,888	8,873	17,761	16,015
247																			
248	Minnesota State Academies																		
249	Base Academies Budget	26,468	26,495	28,368	0	26,468	0	26,495	0	28,368	0	13,231	13,237	26,468	0	13,244	13,251	26,495	0
250	<i>Enhancing Services</i>	0	0	0	0	1,150	1,150	1,160	1,160	0	0	570	580	1,150	1,150	580	580	1,160	1,160
251	<i>Operating Adjustment</i>	0	0	0	0	1,065	1,065	1,100	1,100	0	0	515	550	1,065	1,065	550	550	1,100	1,100
252	<i>Technology Initiative</i>	0	0	0	0	1,155	1,155	1,010	1,010	0	0	650	505	1,155	1,155	505	505	1,010	1,010
255	Minnesota State Academies Subtotal	26,468	26,495	28,368	0	29,838	3,370	29,765	3,270	28,368	0	14,966	14,872	29,838	3,370	14,879	14,886	29,765	3,270
256																			

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All Numbers in Thousands

Line No.	Program	February Forecast FY 2020-21	February Forecast FY 2022-23	Gov's Reprice FY 2018-19	Diff. Gov-Feb FY 18-19	Gov's Reprice FY 2020-21	Difference Gov-Feb FY 2020-21	Gov's Reprice FY 2022-23	Difference Gov-Feb FY 2022-23	House Rec FY 2018-19	Diff. House-Feb FY 18-19	House Rec FY 2020	House Rec FY 2021	House Rec FY 2020-21	Difference House-Feb FY 2020-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 2022-23	Difference House-Feb FY 2022-23
257	Perpich Center for Arts Education																		
258	Base Center for Arts Education Budget	14,010	14,032	13,575	0	14,010	0	14,032	0	13,575	0	7,002	7,008	14,010	0	7,013	7,019	14,032	0
260	Operating Adjustment	0	0	0	0	485	485	550	550	0	0	210	275	485	485	275	275	550	550
261	Severance Payments & Required Payouts	0	0	1,200	0	0	0	0	0	1,200	0	0	0	0	0	0	0	0	0
262	Technology Initiative	0	0	0	0	1,340	1,340	625	625	0	0	960	380	1,340	1,340	340	285	625	625
263	Turnaround Arts	0	0	370	0	0	0	0	0	370	0	0	0	0	0	0	0	0	0
266	Perpich Center for Arts Education Subtotal	14,010	14,032	15,145	0	15,835	1,825	15,207	1,175	15,145	0	8,172	7,663	15,835	1,825	7,628	7,579	15,207	1,175
267																			
268	Subtotal State Agencies	86,444	86,539	103,234	(2,000)	116,045	29,601	111,928	25,389	103,234	(2,000)	60,249	56,290	116,539	30,095	59,797	59,760	119,557	33,018
269																			
270	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,552,783	20,248,635	18,839,293	(2,000)	20,270,566	717,783	21,212,881	964,246	18,827,533	(13,760)	10,031,196	10,436,347	20,467,543	914,760	10,645,575	10,819,373	21,464,948	1,216,313
271	Change from Prior Year or Biennium	3.8%	3.6%			7.6%		4.6%				4.5%	4.0%	8.7%		2.0%	1.6%	4.9%	
291																			
292	REVENUES, TRANSFERS, & CANCELLATIONS																		
293	Board of School Administrators - Fee Revenue	0	0	0	0	(520)	(520)	(520)	(520)	0	0	0	0	0	0	0	0	0	0
294	Board of School Administrators - Fee Increase	0	0	0	0	(230)	(230)	(230)	(230)	0	0	0	0	0	0	0	0	0	0
295	MDE Grant Administration Account	0	0	0	0	128	128	128	128	0	0	0	0	0	0	0	0	0	0
296	Subtotal Revenue, Transfers, & Cancellations	0	0	0	0	(622)	(622)	(622)	(622)	0	0	0	0	0	0	0	0	0	0
297																			
298	OTHER GENERAL FUND IMPACTS																		
299	School Safety Levy: Property Tax Interaction	0	0	0	0	260	260	590	590	0	0	0	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	(2,000)
300	Subtotal Other Impacts	0	0	0	0	260	260	590	590	0	0	0	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	(2,000)
301																			
302	TOTAL GENERAL FUND E-12 BALANCE	19,552,783	20,248,635	18,839,293	(2,000)	20,270,204	717,421	21,212,849	964,214	18,827,533	(13,760)	10,031,196	10,435,347	20,466,543	913,760	10,644,575	10,818,373	21,462,948	1,214,313
303	Change from Prior Year or Biennium					7.6%		4.7%				4.5%	4.0%	8.7%		2.0%	1.6%	4.9%	
304	2018-19 Cancellations														(13,760)				0
305	Target Reconciliation														900,000				1,214,313
306																			
307	SPECIAL REVENUE FUND																		
308																			
309	REVENUES																		
310	Administrator Licensure Account (BOSA) - Fee Revenue	0	0	0	0	0	0	0	0	0	0	232	232	464	464	232	232	464	464
311	Administrator Licensure Account (BOSA) - Fee Increase	0	0	0	0	0	0	0	0	0	0	115	115	230	230	115	115	230	230
312	Board of School Administrators	464	464	0	0	0	(464)	0	(464)	0	0	0	0	0	(464)	0	0	0	(464)
313	Collaborative Urban & Greater MN Educators of Color	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	4,000	4,000	8,000	8,000
314	Early Learning Scholarships	0	0	0	0	141,418	141,418	141,418	141,418	0	0	83,544	83,544	167,088	167,088	75,534	75,534	151,068	151,068
315	Head Start Background Studies	0	0	0	0	59	59	16	16	0	0	51	8	59	59	8	8	16	16
316	Licensure by Portfolio	68	68	51	0	68	0	68	0	51	0	34	34	68	0	34	34	68	0
317	MDE Grant Administration Account	0	0	0	0	128	128	128	128	0	0	0	0	0	0	0	0	0	0
318	PELSB - Fee Revenue	3,772	3,692	0	0	0	(3,772)	0	(3,692)	0	0	1,926	1,846	3,772	0	1,846	1,846	3,692	0
319	PELSB - Appropriation from General Fund	0	0	0	0	0	0	0	0	0	0	818	873	1,691	1,691	873	873	1,746	1,746
320	Subtotal Revenues	4,304	4,224	51	0	141,673	137,369	141,630	137,406	51	0	89,720	89,652	179,372	175,068	82,642	82,642	165,284	161,060
321																			
322	APPROPRIATIONS & EXPENDITURES																		
323	Board of School Administrators	464	464	0	0	0	(464)	0	(464)	0	0	347	347	694	230	347	347	694	230
324	Collaborative Urban & Greater MN Educators of Color	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	4,000	4,000	8,000	8,000
325	Early Learning Scholarships	0	0	0	0	141,418	141,418	141,418	141,418	0	0	83,544	83,544	167,088	167,088	75,534	75,534	151,068	151,068
326	Head Start Background Studies	0	0	0	0	59	59	16	16	0	0	51	8	59	59	8	8	16	16
327	Licensure by Portfolio	68	68	51	0	68	0	68	0	51	0	34	34	68	0	34	34	68	0
328	MDE Grant Administration Account	0	0	0	0	128	128	128	128	0	0	0	0	0	0	0	0	0	0
329	PELSB - Educator Licensure Account	3,772	3,692	0	0	0	(3,772)	0	(3,692)	0	0	2,744	2,719	5,463	1,691	2,719	2,719	5,438	1,746
330	Subtotal Appropriations & Expenditures	4,304	4,224	51	0	141,673	137,369	141,630	137,406	51	0	89,720	89,652	179,372	175,068	82,642	82,642	165,284	161,060
331																			
332	TOTAL SPECIAL REVENUE E-12 BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: A provision in the bill applies a future budget surplus toward the elimination of the additional special education aid payment shift, which is estimated to cost approximately \$36 million.