

Governor's Children and Education Package

PROGRAM	Fiscal Impact (\$000's)
1% and 1% on the General Education Formula	174,376
Regional Centers of Excellence	6,000
Positive Behavioral Interventions and Supports	4,600
Reading Corps	10,000
English Learning Funding to 7 years	7,892
Success for the Future	4,522
Aces and Children's MH and Family Service Collaboration (funding starts in FY 18/19)	-
Help Me Grow	2,000
School Breakfast for Pre-K through Grade 3	28,113
Promise Neighborhoods (NAZ and SPPN)	4,000
Eliminate the Head Start Waiting List	19,442
Voluntary Statewide Prekindergarten Program	109,169
Home Visiting	2,650
DHS Children's Package	44,954
-Psychiatric Residential Treatment Facility (PRTF)	6,616
-Close Child & Adolescent Behavioral Health Services (CABBHS)	1,309
-Mental Health Consultation	922
-Services and Supports for First Episode Psychosis	260
-School-based Diversion for Students with Co-occurring Disorders	65
-Expansion of Respite Care	847
-Revise Allocation Formula for Basic Sliding Fee Child Care Assistance	12,500
-Sustaining and Expanding Parent Aware Quality Rating and Improvement System	3,500
-Simplify Child Care Assistance Requirements	1,555
-American Indian Family Early Intervention Program	2,000
-Integrated Care for High Risk Pregnant Women	272
-Red Lake Tribal TANF Program	284
-White Earth Nation Transfer Funding	2,800
-Oral Health Initiative	8,383
-Eliminate Application Fee for Child Support Services	34
-Child Protection Oversight	2,500
-Increase Funding for Minnesota Food Assistance Program (MFAP)	1,107
Total	418,718