

# Education Finance Levies

2013 Session Tracking - February Forecast - Governor's Recommendations - As Passed by Tax Committee 4/16/2013

Property Tax Levy Tracking  
(\$ in thousands)

Program	FY 2014 Pay 2013	FY 2015 Pay 2014	FY 2015 Pay 2014	Gov. - Current Law	FY 2015 Pay 2014	House - Current Law	FY 2016 Pay 2015	FY 2016 Pay 2015	Gov's Rec. - Current Law	FY 2016 Pay 2015	House - Current Law	FY 2017 Pay 2016	FY 2017 Pay 2016	Gov's Rec. - Current Law	FY 2017 Pay 2016	House - Current Law
<i>(italics indicate policy change)</i>	Certified	Cert. Est.	Gov.'s Rec.	Difference	House Rec.	Difference	Cert. Est.	Gov.'s Rec.	Difference	House	Difference	Cert. Est.	Gov.'s Rec.	Difference	House	Difference
<b>General Fund</b>																
<b>General Education</b>																
<i>Gen Ed Model Levy Change</i>	0.0	0.0	0.0	0.0	(3,440.0)	(3,440.0)	0.0	0.0	0.0	(3,440.0)	(3,440.0)	0.0	0.0	0.0	(3,440.0)	(3,440.0)
<i>Added Equalization for Equity and Transition</i>	0.0	0.0	0.0	0.0	(3,050.0)	(3,050.0)	0.0	0.0	0.0	(3,050.0)	(3,050.0)	0.0	0.0	0.0	(3,050.0)	(3,050.0)
Attached Machinery Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilities & Equipment Bond Adjustment	(8,889.0)	(10,000.0)	(10,000.0)	0.0	(10,000.0)	0.0	(11,380.0)	(11,380.0)	0.0	(11,380.0)	0.0	(12,120.0)	(12,120.0)	0.0	(12,120.0)	0.0
Transition	19,330.4	22,725.6	22,295.2	(430.4)	22,725.6	0.0	22,712.0	22,244.3	(467.7)	22,712.0	0.0	22,700.7	23,840.4	1,139.7	22,700.7	0.0
Equity	71,895.0	70,731.8	67,401.7	(3,330.1)	70,731.8	0.0	71,263.8	66,854.1	(4,409.7)	71,263.8	0.0	71,519.1	66,185.2	(5,333.9)	71,519.1	0.0
Operating Capital	111,778.6	110,053.1	112,144.3	2,091.2	110,053.1	0.0	109,961.2	112,050.1	2,088.9	109,961.2	0.0	109,842.8	111,919.5	2,076.7	109,842.8	0.0
Alternative Compensation (Qcomp)	22,802.2	23,555.9	22,474.7	(1,081.2)	23,555.9	0.0	24,800.8	23,710.5	(1,090.3)	24,800.8	0.0	25,774.1	24,655.0	(1,119.1)	25,774.1	0.0
<i>General Ed Program Changes</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-General Education	216,917.2	217,066.4	214,315.9	(2,750.5)	210,576.4	(6,490.0)	217,357.8	213,479.0	(3,878.8)	217,357.8	(6,490.0)	217,716.7	214,480.1	(3,236.6)	217,716.7	(6,490.0)
Referendum	762,136.3	795,561.8	796,704.1	1,142.3	795,561.8	0.0	826,260.1	824,590.8	(1,669.3)	826,260.1	0.0	861,562.2	856,442.9	(5,119.3)	861,562.2	0.0
<i>Added Equalization Aid</i>	0.0	0.0	0.0	0.0	(27,404.0)	(27,404.0)	0.0	0.0	0.0	(33,894.0)	(33,894.0)	0.0	0.0	0.0	(33,894.0)	(33,894.0)
Additional Retirement	19,676.7	20,237.0	20,237.0	0.0	20,237.0	0.0	20,825.3	20,825.3	0.0	20,825.3	0.0	21,443.1	21,443.1	0.0	21,443.1	0.0
St. Paul Severance	830.9	839.2	839.2	0.0	839.2	0.0	847.6	847.6	0.0	847.6	0.0	856.1	856.1	0.0	856.1	0.0
Minneapolis Health Insurance	373.5	377.2	377.2	0.0	377.2	0.0	381.0	381.0	0.0	381.0	0.0	384.8	384.8	0.0	384.8	0.0
Early Retirement Health Benefits	2,990.7	2,990.7	2,990.7	0.0	2,990.7	0.0	2,990.7	2,990.7	0.0	2,990.7	0.0	2,990.7	2,990.7	0.0	2,990.7	0.0
Reorganization Severance	984.5	984.5	984.5	0.0	984.5	0.0	984.5	984.5	0.0	984.5	0.0	984.5	984.5	0.0	984.5	0.0
<i>Integration</i>	28,455.5	0.0	0.0	0.0	28,168.0	28,168.0	0.0	0.0	0.0	28,168.0	28,168.0	0.0	0.0	0.0	28,168.0	28,168.0
Unemployment Insurance	11,029.1	11,249.7	11,249.7	0.0	11,249.7	0.0	11,474.7	11,474.7	0.0	11,474.7	0.0	11,704.2	11,704.2	0.0	11,704.2	0.0
Reorganization Operating Debt	118.5	198.5	198.5	0.0	198.5	0.0	80.0	80.0	0.0	80.0	0.0	80.0	80.0	0.0	80.0	0.0
<i>Safe Schools</i>	29,135.2	29,648.6	29,311.1	(337.5)	34,089.6	4,441.0	29,701.7	31,114.9	1,413.2	34,142.7	4,441.0	29,709.3	31,272.0	1,562.7	34,150.3	4,441.0
Judgments	564.2	564.2	564.2	0.0	564.2	0.0	564.2	564.2	0.0	564.2	0.0	564.2	564.2	0.0	564.2	0.0
Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Swimming Pool	541.3	548.0	548.0	0.0	548.0	0.0	560.0	560.0	0.0	560.0	0.0	570.0	570.0	0.0	570.0	0.0
Ice Arena	1,954.9	2,100.0	2,100.0	0.0	2,100.0	0.0	2,250.0	2,250.0	0.0	2,250.0	0.0	2,400.0	2,400.0	0.0	2,400.0	0.0
Tree Growth	683.0	683.0	683.0	0.0	683.0	0.0	683.0	683.0	0.0	683.0	0.0	683.0	683.0	0.0	683.0	0.0
Career & Technical Levy	15,338.8	15,393.0	15,393.0	0.0	15,393.0	0.0	24,223.5	24,223.5	0.0	24,223.5	0.0	24,252.1	24,252.1	0.0	24,252.1	0.0
Economic Development Abatement	941.1	950.0	950.0	0.0	950.0	0.0	950.0	950.0	0.0	950.0	0.0	950.0	950.0	0.0	950.0	0.0
Other General	114.3	114.3	114.3	0.0	114.3	0.0	214.3	214.3	0.0	214.3	0.0	214.3	214.3	0.0	214.3	0.0
Health & Safety / Hazardous	51,445.4	54,000.0	54,000.0	0.0	54,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0
Health & Safety / Alt. Fac. Health & Safety	3,978.1	4,500.0	4,500.0	0.0	4,500.0	0.0	4,800.0	4,800.0	0.0	4,800.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0
Alternative Facilities	55,056.9	56,000.0	56,000.0	0.0	56,000.0	0.0	56,000.0	56,000.0	0.0	56,000.0	0.0	57,000.0	57,000.0	0.0	57,000.0	0.0
Alternative Facilities Aid	(2,829.8)	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0
Disabled Access	85.0	65.0	65.0	0.0	65.0	0.0	65.0	65.0	0.0	65.0	0.0	40.0	40.0	0.0	40.0	0.0
Building Lease	51,413.0	54,500.0	54,500.0	0.0	54,500.0	0.0	56,500.0	56,500.0	0.0	56,500.0	0.0	58,500.0	58,500.0	0.0	58,500.0	0.0
<i>Lease for Full-Day Kindergarten</i>	0.0	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0	0.0	1,200.0	1,200.0
Facilities Down Payment	47,247.8	48,000.0	48,000.0	0.0	48,000.0	0.0	50,000.0	50,000.0	0.0	50,000.0	0.0	51,000.0	51,000.0	0.0	51,000.0	0.0
Deferred Maintenance	22,612.4	22,713.2	22,800.2	87.0	22,713.2	0.0	23,204.8	23,334.8	130.0	23,204.8	0.0	23,915.5	24,070.5	155.0	23,915.5	0.0
Annual OPEB Levy	23,535.2	28,000.0	28,000.0	0.0	28,000.0	0.0	31,000.0	31,000.0	0.0	31,000.0	0.0	34,000.0	34,000.0	0.0	34,000.0	0.0
Other Capital	25.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0
Last Year Transition, Equity Op Cap Adjustment	3,371.8	95.7	95.7	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Last Year Alternative Compensation (Qcomp)	(385.6)	894.0	894.0	0.0	894.0	0.0	745.2	745.2	0.0	745.2	0.0	763.6	763.6	0.0	763.6	0.0
Last Year Supplemental and Referendum Adj.	361.2	4,126.5	4,126.5	0.0	4,126.5	0.0	3,752.6	3,752.6	0.0	3,752.6	0.0	3,671.5	3,671.5	0.0	3,671.5	0.0
Last Year Integration Adjustment	(189.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career & Technical Adjustment	(610.6)	(2,716.8)	(2,716.8)	0.0	(2,716.8)	0.0	171.2	171.2	0.0	171.2	0.0	0.0	0.0	0.0	0.0	0.0
OPEB Adjustment	(1,173.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Final Health & Safety Adjustment	(3,410.8)	(3,310.6)	(3,310.6)	0.0	(3,310.6)	0.0	(3,053.0)	(3,053.0)	0.0	(3,053.0)	0.0	(1,158.2)	(1,158.2)	0.0	(1,158.2)	0.0

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Property Tax Levy Tracking  
(\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2014	FY 2015	FY 2015	Gov. -	FY 2015	House -	FY 2016	FY 2016	Gov's Rec. -	FY 2016	House -	FY 2017	FY 2017	Gov's Rec. -	FY 2017	House -
	Pay 2013 Certified	Pay 2014 Cert. Est.	Pay 2014 Gov.'s Rec.	Current Law Difference	Pay 2014 House Rec.	Current Law Difference	Pay 2015 Cert. Est.	Pay 2015 Gov.'s Rec.	Current Law Difference	Pay 2015 House	Current Law Difference	Pay 2016 Cert. Est.	Pay 2016 Gov.'s Rec.	Current Law Difference	Pay 2016 House	Current Law Difference
94 2nd Prior Year Health & Safety Adjustment	(2,282.6)	(1,017.7)	(1,017.7)	0.0	(1,017.7)	0.0	(579.2)	(579.2)	0.0	(579.2)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0
95 Last Year Health & Safety Adjustment	(1,367.6)	(579.2)	(579.2)	0.0	(579.2)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0
96 Other Capital Limit Adjustment	324.7	368.7	368.7	0.0	368.7	0.0	306.2	306.2	0.0	306.2	0.0	(569.9)	(569.9)	0.0	(569.9)	0.0
97 Other General Limit Adjustment	10,093.0	11,676.3	11,676.3	0.0	11,676.3	0.0	13,200.7	13,200.7	0.0	13,200.7	0.0	11,103.4	11,103.4	0.0	11,103.4	0.0
98																
99 Abatement Levy - Initial	7,952.9	9,905.5	9,905.5	0.0	9,905.5	0.0	12,090.5	12,090.5	0.0	12,090.5	0.0	11,256.1	11,256.1	0.0	11,256.1	0.0
100 Abatement Interest	307.5	313.7	313.7	0.0	313.7	0.0	320.0	320.0	0.0	320.0	0.0	326.4	326.4	0.0	326.4	0.0
101 Abatement Final Adjustment	0.0	(41.4)	(41.4)	0.0	(41.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102 Abatement Carry-over	110.1	388.0	388.0	0.0	388.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Abatement Advance	1,289.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104 Net Offset Adjustment	(7.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
105																
106 <b>Total -- General Fund</b>	<b>1,359,737.8</b>	<b>1,384,582.2</b>	<b>1,382,723.5</b>	<b>(1,858.7)</b>	<b>1,384,497.2</b>	<b>(85.0)</b>	<b>1,439,642.3</b>	<b>1,435,637.5</b>	<b>(4,004.8)</b>	<b>1,439,557.3</b>	<b>(85.0)</b>	<b>1,481,258.2</b>	<b>1,474,620.1</b>	<b>(6,638.1)</b>	<b>1,481,173.2</b>	<b>(85.0)</b>
107																
108 <b>Debt Service Fund</b>																
109																
110 Basic Debt Levy (No Equalization)	683,099.1	712,000.0	712,039.0	39.0	712,000.0	0.0	726,186.4	726,101.4	(85.0)	726,186.4	0.0	735,776.8	735,776.8	0.0	735,776.8	0.0
111 <i>Cyrus Demolition Bonds</i>	0.0	0.0	0.0	0.0	85.0	85.0	0.0	0.0	0.0	0.0	85.0	0.0	0.0	0.0	85.0	85.0
112 Debt Equalization	(19,311.4)	(25,947.5)	(25,947.5)	0.0	(25,947.5)	0.0	(25,061.2)	(25,061.2)	0.0	(25,061.2)	0.0	(22,384.6)	(22,384.6)	0.0	(22,384.6)	0.0
113 Additional Maximum Effort	273.0	275.0	275.0	0.0	275.0	0.0	277.0	277.0	0.0	277.0	0.0	280.0	280.0	0.0	280.0	0.0
114 Reduction for Debt Excess	(39,186.5)	(38,000.0)	(38,000.0)	0.0	(38,000.0)	0.0	(36,000.0)	(36,000.0)	0.0	(36,000.0)	0.0	(35,000.0)	(35,000.0)	0.0	(35,000.0)	0.0
117 Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118 Lease Purchase	47,140.7	47,000.0	47,000.0	0.0	47,000.0	0.0	47,000.0	47,000.0	0.0	47,000.0	0.0	46,000.0	46,000.0	0.0	46,000.0	0.0
119 Alternative Facilities - H&S Offset	40,242.4	41,000.0	41,000.0	0.0	41,000.0	0.0	43,000.0	43,000.0	0.0	43,000.0	0.0	44,000.0	44,000.0	0.0	44,000.0	0.0
120 Alternate Facilities Debt	107,664.0	110,500.0	110,500.0	0.0	110,500.0	0.0	112,000.0	112,000.0	0.0	112,000.0	0.0	114,000.0	114,000.0	0.0	114,000.0	0.0
121 Alternate Facilities Debt Aid	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0
122 Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123 Adjustment for Taconite on Bonds	(2,704.1)	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0
124 Facilities	8,977.0	9,500.0	9,500.0	0.0	9,500.0	0.0	10,800.0	10,800.0	0.0	10,800.0	0.0	11,500.0	11,500.0	0.0	11,500.0	0.0
125 Equipment	417.3	500.0	500.0	0.0	500.0	0.0	580.0	580.0	0.0	580.0	0.0	620.0	620.0	0.0	620.0	0.0
127																
129 Abatement Adjustment	4,444.2	5,521.7	5,521.7	0.0	5,521.7	0.0	6,739.7	6,739.7	0.0	6,739.7	0.0	6,274.6	6,274.6	0.0	6,274.6	0.0
130 Abatement Interest	133.1	135.8	135.8	0.0	135.8	0.0	138.5	138.5	0.0	138.5	0.0	141.3	141.3	0.0	141.3	0.0
132 Abatement Carry-over	55.5	205.3	205.3	0.0	205.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133 Abatement Advance	756.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134 Abatement Final Adjustment	0.0	(24.9)	(24.9)	0.0	(24.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137																
138 <b>Total -- Debt Service Fund</b>	<b>815,544.7</b>	<b>843,409.2</b>	<b>843,448.2</b>	<b>39.0</b>	<b>843,494.2</b>	<b>85.0</b>	<b>866,404.2</b>	<b>866,319.2</b>	<b>(85.0)</b>	<b>866,489.2</b>	<b>85.0</b>	<b>881,951.9</b>	<b>881,951.9</b>	<b>0.0</b>	<b>882,036.9</b>	<b>85.0</b>
139																
140 <b>Other Post Employment Benefits Debt</b>																
141																
142 OPEB Initial Levy	70,364.0	70,000.0	70,000.0	0.0	70,000.0	0.0	71,000.0	71,000.0	0.0	71,000.0	0.0	71,000.0	71,000.0	0.0	71,000.0	0.0
143 Reduction for Debt Excess	(981.6)	(1,650.0)	(1,650.0)	0.0	(1,650.0)	0.0	(1,700.0)	(1,700.0)	0.0	(1,700.0)	0.0	(1,700.0)	(1,700.0)	0.0	(1,700.0)	0.0
144 Abatement Levy	396.5	482.4	482.4	0.0	482.4	0.0	588.8	588.8	0.0	588.8	0.0	548.2	548.2	0.0	548.2	0.0
145 Abatement Interest	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
146 Abatement Carry-over	0.0	9.6	9.6	0.0	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
147 Abatement Advance	161.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148																
149 <b>Total -- OPEB Debt Fund</b>	<b>69,952.4</b>	<b>68,842.0</b>	<b>68,842.0</b>	<b>0.0</b>	<b>68,842.0</b>	<b>0.0</b>	<b>69,888.8</b>	<b>69,888.8</b>	<b>0.0</b>	<b>69,888.8</b>	<b>0.0</b>	<b>69,848.2</b>	<b>69,848.2</b>	<b>0.0</b>	<b>69,848.2</b>	<b>0.0</b>
150																
159 <b>Community Service Fund</b>																
160																
161 Basic Community Education	38,263.8	38,036.8	38,036.8	0.0	38,036.8	0.0	38,421.7	38,421.7	0.0	38,421.7	0.0	38,421.7	38,421.7	0.0	38,421.7	0.0

### Education Finance Levies

2013 Session Tracking - February Forecast - Governor's Recommendations - As Passed by Tax Committee 4/16/2013

Property Tax Levy Tracking  
(\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2014	FY 2015	FY 2015	Gov. -	FY 2015	House -	FY 2016	FY 2016	Gov's Rec. -	FY 2016	House -	FY 2017	FY 2017	Gov's Rec. -	FY 2017	House -
	Pay 2013 Certified	Pay 2014 Cert. Est.	Pay 2014 Gov.'s Rec.	Current Law Difference	Pay 2014 House Rec.	Current Law Difference	Pay 2015 Cert. Est.	Pay 2015 Gov.'s Rec.	Current Law Difference	Pay 2015 House	Current Law Difference	Pay 2016 Cert. Est.	Pay 2016 Gov.'s Rec.	Current Law Difference	Pay 2016 House	Current Law Difference
162 Early Childhood Family Education	22,177.5	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
163 Early Childhood Home Visiting	572.1	582.8	582.8	0.0	582.8	0.0	588.6	588.6	0.0	588.6	0.0	594.5	594.5	0.0	594.5	0.0
165 Extended Day	13,231.1	12,779.8	12,779.8	0.0	12,779.8	0.0	13,291.0	13,291.0	0.0	13,291.0	0.0	13,291.0	13,291.0	0.0	13,291.0	0.0
166 Adults with Disabilities	670.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0
168 Other Community Ed	37.2	37.2	37.2	0.0	37.2	0.0	37.2	37.2	0.0	37.2	0.0	37.2	37.2	0.0	37.2	0.0
170 Limit Adjustments	1,652.5	1,897.6	1,897.6	0.0	1,897.6	0.0	2,165.7	2,165.7	0.0	2,165.7	0.0	2,606.9	2,606.9	0.0	2,606.9	0.0
171 Community Education Excess Fund Bal.	(578.4)	(431.9)	(431.9)	0.0	(431.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172 Early Childhood Excess Fund Balance	(260.4)	(313.4)	(313.4)	0.0	(313.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174 Abatement Levy	350.9	437.5	437.5	0.0	437.5	0.0	534.0	534.0	0.0	534.0	0.0	497.1	497.1	0.0	497.1	0.0
175 Abatement Interest	14.7	15.0	15.0	0.0	15.0	0.0	15.3	15.3	0.0	15.3	0.0	15.6	15.6	0.0	15.6	0.0
176 Carry-Over Abatement Adjustment	0.0	17.4	17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177 Advance Abatement Adjustment	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178 Abatement Final Adjustment	0.0	(1.9)	(1.9)	0.0	(1.9)	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
179 Net Offset Adjustment	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
180																
181 <b>Total -- Community Service Fund</b>	<b>76,203.0</b>	<b>75,861.9</b>	<b>75,861.9</b>	<b>0.0</b>	<b>75,861.9</b>	<b>0.0</b>	<b>77,858.6</b>	<b>77,858.6</b>	<b>0.0</b>	<b>77,858.6</b>	<b>0.0</b>	<b>78,269.0</b>	<b>78,269.0</b>	<b>0.0</b>	<b>78,269.0</b>	<b>0.0</b>
182																
183																
184 <b>Total School District Revenue Levies</b>	<b>2,321,437.9</b>	<b>2,372,695.3</b>	<b>2,370,875.6</b>	<b>(1,819.7)</b>	<b>2,372,695.3</b>	<b>0.0</b>	<b>2,453,793.9</b>	<b>2,449,704.1</b>	<b>(4,089.8)</b>	<b>2,453,793.9</b>	<b>0.0</b>	<b>2,511,327.3</b>	<b>2,504,689.2</b>	<b>(6,638.1)</b>	<b>2,511,327.3</b>	<b>0.0</b>
185																
186 Subtotal -- Operating Levies	1,505,893.2	1,529,286.1	1,527,427.4	(1,858.7)	1,529,201.1	(85.0)	1,587,389.7	1,583,384.9	(4,004.8)	1,587,304.7	(85.0)	1,629,375.4	1,622,737.3	(6,638.1)	1,629,290.4	(85.0)
187 Subtotal -- Non-Operating Levies	815,544.7	843,409.2	843,448.2	39.0	843,494.2	85.0	866,404.2	866,319.2		866,489.2	85.0	881,951.9	881,951.9		882,036.9	85.0
188																
189 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190																
191 <b>Grand Total -- Levies</b>	<b>2,321,437.9</b>	<b>2,372,695.3</b>	<b>2,370,875.6</b>	<b>(1,819.7)</b>	<b>2,372,695.3</b>	<b>0.0</b>	<b>2,453,793.9</b>	<b>2,449,704.1</b>	<b>(4,089.8)</b>	<b>2,453,793.9</b>	<b>0.0</b>	<b>2,511,327.3</b>	<b>2,504,689.2</b>	<b>(6,638.1)</b>	<b>2,511,327.3</b>	<b>0.0</b>
192 Change from Prior Year	34,173.3	51,257.4	49,437.7		51,257.4		81,098.6	77,008.8		2,453,793.9		57,533.4	54,985.1		57,533.4	
193 Percent Change from Prior Year	1.5%	2.2%	2.2%		2.2%		3.4%	3.2%		105.7%		2.3%	2.2%		2.3%	
194																
198 Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199 Market Value Agriculture Credit	5,280.0	5,280.0	5,280.0	0.0	5,280.0	0.0	5,280.0	5,280.0	0.0	5,280.0	0.0	5,280.0	5,280.0	0.0	5,280.0	0.0
200 Other Credits	9,612.0	9,075.0	9,075.0	0.0	9,075.0	0.0	9,075.0	9,075.0	0.0	9,075.0	0.0	9,075.0	9,075.0	0.0	9,075.0	0.0
201																
202 <b>Total Certified Levy (After Credits) *</b>	<b>2,306,545.9</b>	<b>2,358,340.3</b>	<b>2,356,520.6</b>	<b>(1,819.7)</b>	<b>2,358,340.3</b>	<b>0.0</b>	<b>2,439,438.9</b>	<b>2,435,349.1</b>	<b>(4,089.8)</b>	<b>2,439,438.9</b>	<b>0.0</b>	<b>2,496,972.3</b>	<b>2,490,334.2</b>	<b>(6,638.1)</b>	<b>2,496,972.3</b>	<b>0.0</b>
203 Change from Prior Year	34,377.3	51,794.4	49,974.7		51,794.4		81,098.6	77,008.8		81,098.6		57,533.4	50,895.3		57,533.4	
204 Percent Change from Prior Year	1.5%	2.2%	2.2%		2.2%		3.4%	3.3%		3.4%		2.4%	2.1%		2.4%	
207																
208																
209 * Certified Levy does not include taconite adjustments																