

Clean Water Fund

Clean Water Fund			HF 1928 as introduced					HF 1928 1E (3-19-2019)				
			FY 2020	FY 2021	FY20-21	change	change	FY 2020	FY 2021	FY20-21	change	
		change Gov- CWC				H1928- CWC	H1928- CWC				H1928 1E- H1928	
1	Department of Agriculture											
2	Monitoring for Pesticides in Surface Water and Groundwater	MDA	-	350	350	700	-	-	350	350	700	-
3	Nitrate in Groundwater	MDA	-	2,585	2,585	5,170	-	-	2,585	2,585	5,170	-
4	AgBMP Loan Program	MDA	-	75	75	150	-	-	75	75	150	-
5	Technical Assistance	MDA	-	1,625	1,625	3,250	-	-	1,625	1,625	3,250	-
6	Academic Research/Evaluation	MDA	-	663	662	1,325	-	-	663	662	1,325	-
7	Research Inventory Database	MDA	-	50	50	100	-	-	50	50	100	-
8	MN Agricultural Water Quality Certification Program	MDA	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-
9	Irrigation Water Quality Protection	MDA	-	385	385	770	-	-	385	385	770	-
10	Forever Green Agriculture Initiative	MDA	-	1,650	1,650	3,300	-	-	2,500	2,500	5,000	1,700
11	Pesticide Testing of Private Wells	MDA	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
12	Vegetative Cover and Soil Health	MDA	-	75	75	150	-	-	-	-	-	(150)
13	Subtotal		-	11,458	11,457	22,915	-	-	12,233	12,232	24,465	1,550
14	Public Facilities Authority											
15	Point Source Implementation Grants	PFA	-	9,000	9,000	18,000	-	-	9,000	9,000	18,000	-
16	Small Community Wastewater Treatment Program	PFA	-	125	125	250	-	-	125	125	250	-
17	Subtotal		-	9,125	9,125	18,250	-	-	9,125	9,125	18,250	-
18	Pollution Control Agency											
19	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant load	MPCA	-	8,000	8,000	16,000	-	-	8,500	8,500	17,000	1,000
20	Red River Water Management Board (Riverwatch Program)	MPCA	-	-	-	-	-	-	-	-	-	-
21	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	-	8,050	8,050	16,100	-	-	8,050	8,050	16,100	-
22	Groundwater Assessment	MPCA	1	1,182	1,182	2,364	-	1	1,500	1,500	3,000	636
23	Great Lakes Restoration Project	MPCA	-	750	750	1,500	-	-	750	750	1,500	-
24	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	-	900	900	1,800	-	-	900	900	1,800	-
25	Enhanced County Inspections/SSTS Corrective Actions	MPCA	-	3,938	3,938	7,876	-	-	3,938	3,938	7,876	-
26	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	-	225	225	450	-	-	-	-	-	(450)
27	National Park Water Quality Protection Program *	MPCA	-	775	775	1,550	-	-	775	775	1,550	-
28	Chloride Reduction Program	MPCA	-	300	300	600	-	-	300	300	600	-
29	Public Information Campaign*	MPCA	-	250	250	500	-	-	-	-	-	(500)
30	Clean Water Council Budget	MPCA	-	110	110	220	-	-	110	110	220	-
31	Subtotal		1	24,480	24,480	48,960	-	1	24,823	24,823	49,646	686
32	Department of Natural Resources											
33	Stream Flow Monitoring	DNR	-	2,200	2,200	4,400	-	-	2,200	2,200	4,400	-
34	Lake IBI assessment	DNR	-	1,250	1,250	2,500	-	-	1,250	1,250	2,500	-

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35	Fish Contamination Assessment	DNR	-	135	135	270	-	-	135	135	270	-
36	Watershed Restoration and Protection Strategies	DNR	-	2,016	2,016	4,032	-	-	2,016	2,016	4,032	-
37	Aquifer Monitoring for Water Supply Planning	DNR	-	2,325	2,325	4,650	-	-	2,325	2,325	4,650	-
38	Nonpoint Source Restoration and Protection Activities	DNR	-	1,200	1,200	2,400	-	-	1,200	1,200	2,400	-
39	Applied Research and Tools	DNR	-	700	700	1,400	-	-	700	700	1,400	-
40	County Geologic Atlases	DNR	-	150	150	300	-	-	150	150	300	-
41	Buffer Map Maintenance	DNR	-	100	100	200	-	-	100	100	200	-
42	Color Infrared Imagery Analysis	DNR	-	325	325	650	-	-	-	-	-	(650)
43	Forests for the Future	DNR	-	750	750	1,500	-	-	1,000	1,000	2,000	500
44	Subtotal		-	11,151	11,151	22,302	-	-	11,076	11,076	22,152	(150)
45	Board of Water and Soil Resources						-	-				
47	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	-	14,711	14,711	29,422	-	-	14,711	14,711	29,422	-
48	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	(1)	16,300	16,300	32,600	-	(1)	16,300	16,300	32,600	-
49		BWSR	-	6,050	6,050	12,100	-	-	6,050	6,050	12,100	-
50	Measures, Results and Accountability	BWSR	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
51	Shoreland Buffer Compliance Program	BWSR	-	2,500	2,500	5,000	-	-	2,500	2,500	5,000	-
52	Riparian Buffer-Permanent Conservation Easements	BWSR	-	4,875	4,875	9,750	-	-	4,875	4,875	9,750	-
53	Targeted Wellhead/Drinking Water Protection	BWSR	-	2,375	2,375	4,750	-	-	5,000	5,000	10,000	5,250
54	Technical Evaluation	BWSR	-	84	84	168	-	-	100	100	200	32
55	One Watershed One Plan Planning (Water Management Transition)	BWSR	-	2,270	2,270	4,540	-	-	2,270	2,270	4,540	-
56	Conservation Drainage Management and Assistance	BWSR	-	1,500	1,500	3,000	-	-	-	-	-	(3,000)
57	Conservation Reserve Enhancement Program (CREP)	BWSR	-	12,500	7,500	20,000	-	-	-	7,500	7,500	(12,500)
58	Critical Shore land Protection-Permanent Conservation Easements	BWSR	-	1,750	1,750	3,500	-	-	1,750	1,750	3,500	-
59	Tillage and Erosion Transects	BWSR	-	425	425	850	-	-	425	425	850	-
60	Water Legacy Grants Program	BWSR	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
61	Enhancing Landowner Adoption of Cover Crops	BWSR	-	500	-	500	-	-	500	-	500	-
62	Subtotal		(1)	67,840	62,340	130,180	-	(1)	56,481	63,481	119,962	(10,218)
63	Minnesota Department of Health						-	-				
64	Drinking Water Contaminants of Emerging Concern Program	MDH	-	1,500	1,500	3,000	-	-	4,100	4,243	8,343	5,343
65	Source Water Protection	MDH	-	2,747	2,747	5,494	-	-	2,747	2,747	5,494	-
66	Well Sealing Cost Share	MDH	-	250	250	500	-	-	250	250	500	-
67	Groundwater Restoration and Protection Strategies	MDH	-	650	650	1,300	-	-	650	650	1,300	-
68	Private Well Water Supply Protection	MDH	-	850	850	1,700	-	-	1,000	1,000	2,000	300
69	Groundwater Virus Monitoring Plan	MDH	-	250	250	500	-	-	250	250	500	-
70	Drinking Water Protection	MDH	-	350	350	700	-	-	350	350	700	-
71	Water Reuse	MDH	-	275	275	550	-	-	275	275	550	-
72	Subtotal		-	6,872	6,872	13,744	-	-	9,622	9,765	19,387	5,643
73	Metropolitan Council						-	-				
74	Metropolitan Area Water Supply Sustainability Support	Met Council	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
75	Water Demand Reduction Grant Program Pilot	Met Council	-	500	500	1,000	-	-	500	500	1,000	-

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	Inflow and Infiltration Grant Program	Met Council		-	-	-			1,390	-	1,390	1,390
76	Subtotal		-	1,500	1,500	3,000	-	-	2,890	1,500	4,390	1,390
77	University of Minnesota						-	-				
78	County Geologic Atlases*	UMN	-	500	500	1,000	-	-	500	500	1,000	-
79	Storm water BMP Performance Evaluation and Technology Transfer*	UMN	-	750	750	1,500	-	-	750	750	1,500	-
80	Clean Water Return on Investment Pilot*	UMN	-	172	171	343	-	-	-	-	-	(343)
81	Carp Management*	UMN	-	250	250	500	-	-	250	250	500	-
82	Subtotal		-	1,672	1,671	3,343	-	-	1,500	1,500	3,000	(343)
83	Legislative Coordinating Commission						-	-				-
84	Legislative Coordinating Commission*	LCC	6	15	-	15	-	6	9	-	9	(6)
85	Subtotal		6	15	-	15	-	6	9	-	9	(6)
86	TOTAL		6	134,113	128,596	262,709	-	6	127,759	133,502	261,261	(1,448)
87												
88	Department of Revenue (REVENUE CHANGES)											
89	Modification of Sales Tax Exemptions	DoR		-	-	-			-	-	-	
90	Revenue Stability	DoR		-	-	-			-	-	-	
91	Subtotal			-	-	-			-	-	-	
92	<i>*intended to be part of the Governor's Recommendations but not included in budget documents</i>											
93												
94	Adjusted Carryforward			32,363	13,479				32,363	19,833		
95	Revenues			113,409	117,736				113,409	117,736		
96	Investment income			1,820	1,820				1,820	1,820		
97	Recommendations			<u>134,113</u>	<u>128,596</u>	<u>262,709</u>			<u>127,759</u>	<u>133,502</u>	<u>261,261</u>	
98	Balance			13,479	4,439				19,833	5,887		
99	Percent Reserve			11.89%	3.77%				17.49%	5.00%		
100	Amount Needed For 5% Reserve			5,670	5,887				5,670	5,887		
101	Difference From 5% Reserve			7,809	(1,448)				14,163	0		
102	<i>Based on February 2019 Consolidated Fund Statement</i>											