## Consolidated Fiscal Note

## HF2690-1E - "Ignition Interlock Repeat Offenders"

| Chief Author: | Tim Kelly |  |
| :--- | :--- | :--- |
| Commitee: | Transportation Policy and Finance |  |
| Date Completed: | 04/06/2016 |  |
| Lead Agency: | Public Safety Dept |  |
| Other Agencies: |  |  |
| Public Defense Board |  | Supreme Court |
| Corrections Dept | Sentencing Guidelines Comm |  |


| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures | X |  |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology | X |  |


| Local Fiscal Impact |  | X |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) |  |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Public Safety Dept |  |  |  |  |  |  |
| Restrict Misc. Special Revenue |  | - | - | 171 | - | - |
| State Total |  |  |  |  |  |  |
| Restrict Misc. Special Revenue |  | - | - | 171 | - | - |
|  | Total | - | - | 171 | - | - |
|  |  | ial Total |  | 171 |  | - |


| Full Time Equivalent Positions (FTE) |  | Biennium <br>  <br> Public Safety Dept |  |  |  |  |  |  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Restrict Misc. Special Revenue |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | - | - | - | - |  |  |  |  |  |  |  |  |  |
|  | Total | - | - | - | - |  |  |  |  |  |  |  |  |  |

## Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Stewart McMullan | Date: 04/06/2016 |  |
| :--- | :--- | :--- |
| Phone: | $651201-8026$ | Email stewart.mcmullan@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) $=\mathbf{1 - 2}$ <br> Dollars in Thousands |  |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Public Safety Dept |  |  |  |  |  |  |
| Restrict Misc. Special Revenue |  | - | - | 171 | - | - |
|  | Total | - | - | 171 | - | - |
|  |  | ial Total |  | 171 |  | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* Public Safety Dept |  |  |  |  |  |  |
| Restrict Misc. Special Revenue |  | - | - | 171 | - | - |
| 2-Revenues, Transfers $\mathbf{I n}^{*}$ Public Safety Dept | Total | - | - | 171 | - | - |
|  |  | ial Total |  | 171 |  | - |
|  |  |  |  |  |  |  |
| Restrict Misc. Special Revenue |  | - | - | - | - | - |
|  | Total | - | - | - | - | - |
|  |  | ial Total |  | - |  | - |

## HF2690-1E - "Ignition Interlock Repeat Offenders"

Chief Author: Tim Kelly
Commitee: Transportation Policy and Finance
Date Completed: 04/06/2016
Agency: Public Defense Board

| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures |  | X |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology |  | X |


| Local Fiscal Impact |  | $X$ |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) |  | Biennium |  | Biennium <br> Dollars in Thousands |  | FY2015 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | FY2016 | FY2017 | FY2018 | FY2019 |  |  |
|  | Total | - | - | - | - | -1 |
|  | Biennial Total |  | - | -1 |  |  |


| Full Time Equivalent Positions (FTE) |  | Biennium |  | Biennium |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - | - |

## Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Jim King | Date: 4/5/2016 4:56:44 PM |  |
| :--- | :--- | :--- |
| Phone: | 651 201-8033 | Email jim.king@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) $=\mathbf{1 - 2}$ <br> Dollars in Thousands |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* |  |  |  |  |  |
| 2 -Revenues, Transfers In* | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
|  |  |  |  |  |  |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |

## Bill Description

The proposed legislation would amend M.S. 169A.55, subd. 4 to require ignition interlock for repeat offenders to reinstatedriving privileges.

## Assumptions

The requirement for interlock has the potential to increase the number of driving after revocations. Since a person won't be able to "get valid" without having and paying for the interlock device( Interlock devices cost in the range of \$80-\$125 per month), if someone cannot afford the device and needs to continue driving for work, school or other reasons they will likely attempt to find a way to drive without an interlock system.

At this point there is really no good estimate of how many cases that might be.

## Expenditure and/or Revenue Formula

## Long-Term Fiscal Considerations

## Local Fiscal Impact

## References/Sources

## Agency Contact:

Agency Fiscal Note Coordinator Signature: Kevin Kajer
Phone: 651 296-4783

Date: 4/5/2016 4:54:26 PM
Email: Kevin.kajer@pubdef.state.mn.us

HF2690-1E - "Ignition Interlock Repeat Offenders"

Chief Author: Tim Kelly
Commitee: Transportation Policy and Finance
Date Completed: 04/06/2016
Agency: Supreme Court

| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures |  | X |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology |  | X |


| Local Fiscal Impact |  | X |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) |  | Biennium |  | Biennium <br> Dollars in Thousands |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - |


| Full Time Equivalent Positions (FTE) |  | Biennium |  | Biennium |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - | - |

## Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Jim King | Date: 4/4/2016 3:52:03 PM |  |
| :--- | :--- | :--- |
| Phone: | 651 201-8033 | Email jim.king@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) $=1$-2 <br> Dollars in Thousands | FY2015 |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - | - |
| Biennial Total |  |  |  |  |  |  |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* |  |  |  |  |  |  |
|  | Total | - | - | - | - | - |
|  |  | ial Total |  | - |  | - |
| 2 -Revenues, Transfers $\mathbf{I n}^{*}$ |  |  |  |  |  |  |
|  | Total | - | - | - | - | - |
|  |  | ial Total |  | - |  | - |

## Bill Description

HF2690-1E amends section 169A.55, subdivision 4, to provide that a person whose drivers license has been revoked for alcohol-related impaired driving incidents shall not be eligible for reinstatement of driving privileges without an ignition interlock restriction. The bill amends section 171.30 , subdivisions 1 and $2 a$, regarding the issuance of and waiting periods for a limited license for drivers whose licenses have been revoked, cancelled, or denied as a result of certain impaired driving incidents. The bill also amends section 171.306, subdivision 1, to redefine ignition interlock program participants to only include those whose licenses are revoked, cancelled, or denied under section 169A. 52 or 169A. 53 for an alcoholrelated impaired driving incident.

## Assumptions

It is assumed that the provisions of this bill will not result in any increased criminal or civil case filings, or increased workload for the Judicial Branch because no new criminal penalties, civil actions, or defenses are created.

## Expenditure and/or Revenue Formula

The provisions of this bill are not anticipated to have a significant fiscal impact on the Judicial Branch.

## Long-Term Fiscal Considerations

None
Local Fiscal Impact

None

## References/Sources

Agency Contact: Janet Marshall
Agency Fiscal Note Coordinator Signature: Janet Marshall
Date: 4/4/2016 3:24:55 PM

HF2690-1E - "Ignition Interlock Repeat Offenders"

Chief Author: Tim Kelly
Commitee: Transportation Policy and Finance
Date Completed: 04/06/2016
Agency: Corrections Dept

| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures |  | X |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology |  | X |


| Local Fiscal Impact |  | X |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) |  | Biennium |  | Biennium <br> Dollars in Thousands |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - |


| Full Time Equivalent Positions (FTE) |  | Biennium |  | Biennium |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - | - |

## Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Jim King | Date: 4/4/2016 3:51:43 PM |  |
| :--- | :--- | :--- |
| Phone: | 651 201-8033 | Email jim.king@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) $=\mathbf{1 - 2}$ <br> Dollars in Thousands |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* |  |  |  |  |  |
| 2 -Revenues, Transfers $\mathbf{I n}^{*}$ | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
|  |  |  |  |  |  |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |

## Bill Description

The proposed legislation would amend M.S. 169A.55, subd. 4 to require ignition interlock for repeat offenders to reinstate driving privileges. It would apply to a person whose driver's license has been revoked as a result of an offense under clause (1) or (2).

## Assumptions

The bill contains no new or amended felony crimes.
There would be no impact on state prison beds or supervision caseloads.
The bill would be effective August 1, 2016 and apply to offenses committed on or after that date.

## Expenditure and/or Revenue Formula

N/A

## Long-Term Fiscal Considerations

N/A

## Local Fiscal Impact

There would be minimal fiscal impact on local correctional resources as a result of this bill.

## References/Sources

Department of Corrections staff
Minnesota Sentencing Guidelines Commission

Agency Contact: Karen Juneski 651-361-7259
Agency Fiscal Note Coordinator Signature: Chris Dodge
Date: 4/4/2016 3:19:13 PM

HF2690-1E - "Ignition Interlock Repeat Offenders"

Chief Author: Tim Kelly
Commitee: Transportation Policy and Finance
Date Completed: 04/06/2016
Agency: Sentencing Guidelines Comm

| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures |  | X |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology |  | X |


| Local Fiscal Impact |  | X |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) |  | Biennium |  | Biennium <br> Dollars in Thousands |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - |


| Full Time Equivalent Positions (FTE) |  | Biennium |  | Biennium |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total | - | - | - | - | - |

## Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Jim King | Date: 4/4/2016 11:53:50 AM |
| :--- | :--- |
| Phone: 651 201-8033 | Email jim.king@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) $=\mathbf{1 - 2}$ <br> Dollars in Thousands |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* |  |  |  |  |  |
| 2 -Revenues, Transfers In* | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |
|  |  |  |  |  |  |
|  | Total - | - | - | - | - |
|  | Biennial Total |  | - |  | - |

## Bill Description

This bill amends Minn. Stat. § 169A.55, subd. 4, requiring ignition interlock for repeat offenders to reinstate driving privileges. This would apply to a person whose drivers license has been revoked as a result of an offense listed under clause (1) or (2). In the first engrossment, the conditions for issuing a limited license and waiting periods are amended in Minn. Stat. § 171.30.

## Assumptions

There are no criminal penalties in the bill, so there will be no direct impact on state or local correctional resources.
The required periods of ignition interlock compliance would generally be coextensive with the existing drivers license revocation periods of Minn. Stat. §§ 169A.52, subd. 3(a)(3), \& 169A.54, subds. 1(4) and 1(5). Revocation periods would therefore not necessarily be lengthened by this bill, and persons with revoked drivers licenses would therefore not necessarily be subject to a longer period during which they would face criminal penalties for driving. There will therefore not necessarily be any indirect impact on local correctional resources.

## Expenditure and/or Revenue Formula

None.

## Long-Term Fiscal Considerations

None.

## Local Fiscal Impact

There are no criminal penalties in the bill, and no drivers license periods will necessarily be extended, so there is no estimated impact on state or local correctional resources.

## References/Sources

None.

## Agency Contact:

Agency Fiscal Note Coordinator Signature: Anne Wall Phone: 651 757-1721

Date: 4/4/2016 8:08:17 AM
Email: Anne.Wall@state.mn.us

## HF2690-1E - "Ignition Interlock Repeat Offenders"

Chief Author: Tim Kelly
Commitee: Transportation Policy and Finance
Date Completed: 04/06/2016
Agency: Public Safety Dept

| State Fiscal Impact | Yes | No |
| :--- | :---: | :---: |
| Expenditures | X |  |
| Fee/Departmental <br> Earnings |  | X |
| Tax Revenue |  | X |
| Information Technology | X |  |


| Local Fiscal Impact |  | $X$ |
| :--- | :--- | :--- |

This table shows direct impact to state government only. Local government impact. if any, is discussed in the narrative.
Reductions shown in the parentheses.

| State Cost (Savings) <br> Dollars in Thousands |  |  | Biennium |  | Biennium |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Restrict Misc. Special Revenue |  | - | - | 171 | - |  |
|  | Total | - | - | 171 | - | - |
|  | Biennial Total |  |  | 171 |  | - |
| Full Time Equivalent Positions (FTE) | FY2015 |  | Biennium |  | Biennium |  |
|  |  |  | FY2016 | FY2017 | FY2018 | FY2019 |
| Restrict Misc. Special Revenue |  | - | - | - | - | - |
|  | Total | - | - | - | - | - |

## Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

| EBO Signature: Stewart McMullan | Date: 4/5/2016 3:37:27 PM |  |
| :--- | :--- | :--- |
| Phone: | 651 201-8026 | Email stewart.mcmullan@state.mn.us |

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.
*Transfers In/Out and Absorbed Costs are only displayed when reported.


## Bill Description

This legislation modifies Minnesota Statutes, Section 169A. 55 to require second time offenders to enroll in the Ignition Interlock Device Program (IIDP) to regain their driving privileges. Currently, IIDP enrollment is optional. Drug offenders may not enroll in IIDP but may receive a limited license during their revocation period.

## Assumptions

Assuming an effective date of August 1, 2016, one-time programming costs of $\$ 171,000$ to existing DVS mainframe and sub-systems would be incurred (planning 297 hours, design 371 hours, build 594 hours, testing and deployment 224 hours)

Assumes if IT resources dedicated to decommissioning the legacy system in preparation for MNLARS are diverted to these program modifications it could delay the October 2016 Phase 1 Motor Vehicle timeline for MNLARS implementation. If effective date is delayed until Phase 2 Driver Services MNLARS replaces existing systems (2018) costs could be absorbed by DVS.

Assume additional limited licenses will be processed with administrative staff costs being absorbed by DVS

## Expenditure and/or Revenue Formula

MNIT pr ${ }^{\text {ogramming costs } 1,486 \text { hours } \times \$ 115 / \text { hour }=\$ 170,890 ~}$

## Long-Term Fiscal Considerations

The DVS budget is fee-based and must cover the cost of business through fees collected. Any increase in expenses may require increasing fees

## Local Fiscal Impact

Agency Fiscal Note Coordinator Signature: Larry Freund Phone: 651 201-7050

Date: 4/4/2016 10:34:01 PM
Email: Larry.Freund@state.mn.us

