

Conference Committee on SF 878, Judiciary and Public Safety Budget, FY 2016-17

Dollars in 000's
Direct Appropriations

Agency/Program	Fund	Senate			Senate Tails			House			House Tails			Diff Sen(House)
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
SUPREME COURT														
Supreme Court Operations	GF	32,525	32,525	65,050	32,525	32,525	65,050	32,525	32,525	65,050	32,525	32,525	65,050	
Decision Items:														
Employee Compensation (4/4 Senate, 1.5/1.5 House)	GF	890	1,818	2,708	1,818	1,818	3,636	334	684	1,018	684	684	1,368	1,690
Judge Compensation (4/4 Senate, 1.5/1.5 House)	GF	59	120	179	120	120	240	24	48	72	48	48	96	107
Insurance Increases	GF	177	403	580	403	403	806	177	403	580	403	403	806	-
Total Supreme Court Operations	GF	33,651	34,866	68,517	34,866	34,866	69,732	33,060	33,660	66,720	33,660	33,660	67,320	1,797
Civil Legal Services	GF	12,266	12,266	24,532	12,266	12,266	24,532	12,266	12,266	24,532	12,266	12,266	24,532	
Decision Items:														
Civil Legal Services Increase	GF	1,034	1,034	2,068	1,034	1,034	2,068	500	500	1,000	500	500	1,000	1,068
Total Supreme Court	GF	13,300	13,300	26,600	13,300	13,300	26,600	12,766	12,766	25,532	12,766	12,766	25,532	1,068
COURT OF APPEALS	GF	11,104	11,124	22,228	11,124	11,124	22,248	11,104	11,124	22,228	11,124	11,124	22,248	
Decision Items:														
Employee Compensation (4/4 Senate, 1.5/1.5 House)	GF	200	408	608	408	408	816	75	155	230	155	155	310	378
Judge Compensation (4/4 Senate, 1.5/1.5 House)	GF	150	304	454	304	304	608	64	125	189	125	125	250	265
Insurance Increases	GF	63	143	206	143	143	286	63	143	206	143	143	286	-
Total Court of Appeals	GF	11,517	11,979	23,496	11,979	11,979	23,958	11,306	11,547	22,853	11,547	11,547	23,094	643
DISTRICT COURTS	GF	256,622	256,622	513,244	256,622	256,622	513,244	256,622	256,622	513,244	256,622	256,622	513,244	
Decision Items:														
Employee Compensation (4/4 Senate, 1.5/1.5 House)	GF	5,687	11,589	17,276	11,589	11,589	23,178	2,191	4,446	6,637	4,446	4,446	8,892	10,639
Judge Compensation (4/4 Senate, 1.5/1.5 House)	GF	2,086	4,262	6,348	4,262	4,262	8,524	834	1,687	2,521	1,687	1,687	3,374	3,827
Insurance Increases	GF	1,900	4,324	6,224	4,324	4,324	8,648	1,900	4,324	6,224	4,324	4,324	8,648	
Juror Mileage Rate Increase (\$0.27 to \$0.56)	GF	638	638	1,276	638	638	1,276							1,276
Juror Per Diem Rate Increase (\$10 to \$20)	GF	953	953	1,906	953	953	1,906							1,906
Additional Specialty Court Funding	GF							50	50	100	50	50	100	(100)
Total District Courts	GF	267,886	278,388	546,274	278,388	278,388	556,776	261,597	267,129	528,726	267,129	267,129	534,258	17,548

	Agency/Program	Fund	Senate			Senate Tails			House			House Tails			Diff Sen(House)
			FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
39	GUARDIAN AD LITEM BOARD	GF	12,756	12,756	25,512	12,756	12,756	25,512	12,756	12,756	25,512	12,756	12,756	25,512	
41	Decision Items:														
43	State Employee Conversion Budget Shortfall	GF	350	350	700	350	350	700	1,000	1,000	2,000	1,000	1,000	2,000	(1,300)
44	Employee Parity	GF	593	593	1,186	593	593	1,186							1,186
45	Insurance Increases	GF	109	249	358	249	249	498	109	249	358	249	249	498	-
46	Salary Supplement	GF	495	1,015	1,510	1,015	1,015	2,030	198	406	604	406	406	812	906
47															
48	Total Guardian ad litem Board	GF	14,303	14,963	29,266	14,963	14,963	29,926	14,063	14,411	28,474	14,411	14,411	28,822	792
49	TAX COURT	GF	1,035	1,035	2,070	1,035	1,035	2,070	1,035	1,035	2,070	1,035	1,035	2,070	
51	Decision Items:														
53	New Case Management System	GF	799	609	1,408	144	144	288	799	609	1,408	144	144	288	
54	Mandated Costs and Salary Increases	GF	53	84	137	84	84	168	46	65	111	65	65	130	26
55	(Senate Judges 4 percent / Staff 3 percent)														
56	Mandated MN.IT Info Technology Services	GF	96	44	140	44	44	88	96	44	140	44	44	88	-
57	Third Law Clerk	GF	85	85	170	85	85	170							170
58															
59	Total Tax Court	GF	2,068	1,857	3,925	1,392	1,392	2,784	1,976	1,753	3,729	1,288	1,288	2,576	196
60	UNIFORM LAWS COMMISSION	GF	84	84	168	84	84	168	84	84	168	84	84	168	
62	Decision Items:														
64	Increased Dues and Travel Costs	GF	4	9	13	9	9	18	4	9	13	9	9	18	
65															
66	Total Uniform Laws Comm	GF	88	93	181	93	93	186	88	93	181	93	93	186	
67	BOARD OF JUDICIAL STANDARDS	GF	456	456	912	456	456	912	456	456	912	456	456	912	
69	Decision Items:														
71	Half-time Investigative Attorney	GF	30	30	60	30	30	60	30	30	60	30	30	60	
72															
73	Total Board of Judicial Standards	GF	486	486	972	486	486	972	486	486	972	486	486	972	
74	PUBLIC DEFENSE BOARD	GF	73,612	73,612	147,224	73,612	73,612	147,224	73,612	73,612	147,224	73,612	73,612	147,224	
76	Decision Items:														
78	Caseload Reduction(Senate 75% Gov Rec, House 50%)	GF	1,523	3,923	5,446	3,923	3,923	7,846	1,015	2,615	3,630	2,615	2,615	5,230	1,816
79	Salary and Insurance Increases	GF	1,920	4,272	6,192	4,272	4,272	8,544	1,920	4,272	6,192	4,272	4,272	8,544	
80	Public Defender Training	GF	100	100	200										200
81															
82	Total Public Defense	GF	77,155	81,907	159,062	81,807	81,807	163,614	76,547	80,499	157,046	80,499	80,499	160,998	2,016

Agency/Program	Fund	Senate			Senate Tails			House			House Tails			Diff Sen(House)	
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19		
83															
84	SENTENCING GUIDELINES	GF	586	586	1,172	586	586	1,172	586	586	1,172	586	586	1,172	
85															
86	Decision Item:														
87	Operating Increase - 1.8 percent each year	GF	9	18	27	18	18	36	9	18	27	18	18	36	
88															
89	Total Sentencing Guidelines	GF	595	604	1,199	604	604	1,208	595	604	1,199	604	604	1,208	
90															
91	PUBLIC SAFETY														
92															
93	Homeland Security and Emergency Management	SR	604	604	1,208	604	604	1,208	604	604	1,208	604	604	1,208	
94		ENV	69	69	138	69	69	138	69	69	138	69	69	138	
95		GF	2,256	2,256	4,512	2,256	2,256	4,512	2,256	2,256	4,512	2,256	2,256	4,512	
96	Decision Items:														
97	State Only Disaster Records Management	GF	509	144	653	144	144	288	509	144	653	144	144	288	
98	Salaries and Insurance - 1.8 percent each year	GF	41	80	121	80	80	160	41	80	121	80	80	160	
99	Disaster Contingency Account	GF	1,000		1,000				2,500		2,500				(1,500)
100	Anti-ISIS and al-Shabaab Recruitment	GF	250		250				250		250				
101	CAT and Hazmat Teams - Fire Safety Account	SR	246	246	492	246	246	492	805	705	1,510	705	705	1,410	(1,018)
102	Salaries and Insurance - 1.8 percent each year	ENV	1	3	4	3	3	6	1	3	4	3	3	6	
103															
104	Total Homeland Security / Emergency Management	SR	850	850	1,700	850	850	1,700	1,409	1,309	2,718	1,309	1,309	2,618	(1,018)
105		ENV	70	72	142	72	72	144	70	72	142	72	72	144	
106		GF	4,056	2,480	6,536	2,480	2,480	4,960	5,556	2,480	8,036	2,480	2,480	4,960	(1,500)
107		ALL	4,976	3,402	8,378	3,402	3,402	6,804	7,035	3,861	10,896	3,861	3,861	7,722	
108															
109	Bureau of Criminal Apprehension (BCA)	SGSR	7	7	14	7	7	14	7	7	14	7	7	14	
110		THF	2,266	2,266	4,532	2,266	2,266	4,532	2,266	2,266	4,532	2,266	2,266	4,532	
111		GF	47,952	42,553	90,505	42,553	42,553	85,106	47,952	42,553	90,505	42,553	42,553	85,106	
112	Decision Items:														
113	Additional Resources														
114	Latent Fingerprint Examiners	GF	220	220	440	220	220	440	220	220	440	220	220	440	
115	Mitochondrial DNA Analysis	GF	150	150	300	150	150	300	150	150	300	150	150	300	
116	Equipment Replacement	GF	400	400	800	400	400	800	400	400	800	400	400	800	
117	Lab Supplies	GF	248	248	496	248	248	496	175	175	350	175	175	350	146
118	Digital Forensics	GF	800	800	1,600	800	800	1,600	238	1,600	1,838	1,600	1,600	3,200	(238)
119	Financial Crimes Unit	GF	300	300	600	300	300	600	300	600	900	600	600	1,200	
120	Predatory Crimes Section	GF	750	750	1,500	750	750	1,500	750	1,500	2,250	1,500	1,500	3,000	
121	Replace Livescan Machines	GF	650	650	1,300	650	650	1,300	650	650	1,300	650	650	1,300	
122	BCA Police Investigation Costs	GF	18	18	36	18	18	36							36
123	Salaries and Insurance - 1.8 percent each year	GF	500	1,009	1,509	1,009	1,009	2,018	500	1,009	1,509	1,009	1,009	2,018	
124	Salaries and Insurance - 1.8 percent each year	THF	29	59	88	59	59	118	29	59	88	59	59	118	
125															
126	Total Bureau of Criminal Apprehension	GF	51,988	47,098	99,086	47,098	47,098	94,196	51,335	48,857	100,192	48,857	48,857	97,714	(1,106)
127		SGSR	7	7	14	7	7	14	7	7	14	7	7	14	
128		THF	2,295	2,325	4,620	2,325	2,325	4,650	2,295	2,325	4,620	2,325	2,325	4,650	
129		ALL	54,290	49,430	103,720	49,430	49,430	98,860	53,637	51,189	104,826	51,189	51,189	102,378	

	Agency/Program	Fund	Senate			Senate Tails			House			House Tails			Diff Sen(House)
			FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
130															
131															
132	Fire Marshal	SR	7,187	7,187	14,374	7,187	7,187	14,374	7,187	7,187	14,374	7,187	7,187	14,374	
133															
134	Decision Items:														
135	FM Salaries and Insurance - 1.8 percent each year	SR	228	460	688	460	460	920	228	460	688	460	460	920	
136	Fire Marshal Increase	SR							1,172	340	1,512	340	340	680	(1,512)
137	Firefighter Training and Education Increase	SR	1,700	1,700	3,400	1,700	1,700	3,400	4,673	3,345	8,018	3,270	3,270	6,540	(4,618)
138	MN Task Force 1	SR	1,110	1,110	2,220				2,200	1,200	3,400	1,200	1,200	2,400	(1,180)
139	MN Air Rescue	SR	190	190	380				190	190	380	190	190	380	
140	Laws 2014 CH 308 -- FF and EMS Retention Pilot	GF	18		18				18		18				
141															
142	Total Fire Marshal	SR	10,415	10,647	21,062	9,347	9,347	18,694	15,650	12,722	28,372	12,647	12,647	25,294	(7,310)
143		GF	18	-	18	-	-	-	18	-	18	-	-	-	
144		ALL	10,433	10,647	21,080	9,347	9,347	18,694	15,668	12,722	28,390	12,647	12,647	25,294	
145															
146	Gambling and Alcohol Enforcement	SR	903	903	1,806	903	903	1,806	903	903	1,806	903	903	1,806	
147		GF	1,582	1,582	3,164	1,582	1,582	3,164	1,582	1,582	3,164	1,582	1,582	3,164	
148															
149	Decision Items:														
150	Salaries and Insurance - 1.8 percent each year	GF	24	50	74	50	50	100	24	50	74	50	50	100	
151	Salaries and Insurance - 1.8 percent each year	SR	9	18	27	18	18	36	9	18	27	18	18	36	
152	Reduction Electronic Gaming Regulation	SR	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	
153															
154	Total Gambling and Alcohol Enforcement	SR	732	741	1,473	741	741	1,482	732	741	1,473	741	741	1,482	
155		GF	1,606	1,632	3,238	1,632	1,632	3,264	1,606	1,632	3,238	1,632	1,632	3,264	
156		ALL	2,338	2,373	4,711	2,373	2,373	4,746	2,338	2,373	4,711	2,373	2,373	4,746	
157															
158	Office of Justice Programs	SGSR	96	96	192	96	96	192	96	96	192	96	96	192	
159		GF	35,760	35,760	71,520	35,760	35,760	71,520	35,760	35,760	71,520	35,760	35,760	71,520	
160	Decision Items:														
161	Salaries and Insurance - 1.8 percent each year	GF	36	73	109	73	73	146	36	73	109	73	73	146	
162	Youth Intervention Programs	GF	400	400	800	400	400	800							800
163	Crime Victim Services Increase	GF	400	400	800				50	50	100	50	50	100	700
164	Child Advocacy Centers	GF	100	100	200				50	50	100	50	50	100	100
165	Prosecutor / Law Enforcement Training	GF	100	100	200				100	100	200	100	100	200	
166	Sex Trafficking Prevention Grants	GF	250	250	500	250	250	500	250	250	500	250	250	500	
167	Juvenile Detention Alternatives	GF	100	100	200				50	50	100	50	50	100	100
168	Victim Support -- Crime / Suicide Survivors	GF							50	50	100	50	50	100	(100)
169	White Earth Law Enforcement Server	GF	176		176										176
170	Lifesaver Lost and Wandering Grants	GF	25	25	50				50	50	100	50	50	100	(50)
171	Sexual Assault Prevention Grants	GF	50	50	100										100
172	East African Women and Children Services	GF	100	100	200										200
173	Advocates for Family Peace Grant	GF	75	75	150										150
174	EMS Training Opiate Antagonists	GF	250		250										250
175	Crisis De-escalation Grants (see House line 206)	GF	150	150	300										300
176															
177	Total Office of Justice Programs	GF	37,972	37,583	75,555	36,483	36,483	72,966	36,396	36,433	72,829	36,433	36,433	72,866	2,726
178		SGSR	96	96	192	96	96	192	96	96	192	96	96	192	
179		ALL	38,068	37,679	75,747	36,579	36,579	73,158	36,492	36,529	73,021	36,529	36,529	73,058	

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			FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
180															
181	Emergency Communication Networks	911-E	63,639	63,639	127,278	63,639	63,639	127,278	63,639	63,639	127,278	63,639	63,639	127,278	
182															
183	Decision Items:														
184	Program Operations / ARMER Upgrade Costs	911-E	5,450	5,450	10,900	5,450	5,450	10,900	5,450	5,450	10,900	5,450	5,450	10,900	
185	Next Generation 911 Initiative	911-E	4,713	4,713	9,426	4,713	4,713	9,426	4,713	4,713	9,426	4,713	4,713	9,426	
186	Grants to Local Governments - ARMER Upgrade	911-E	3,250	3,250	6,500	3,250	3,250	6,500	3,250	3,250	6,500	3,250	3,250	6,500	
187	Salaries and Insurance - 1.8 percent each year	911-E	16	33	49	33	33	66	16	33	49	33	33	66	
188															
189	Total Emergency Communication Networks	911-E	77,068	77,085	154,153	77,085	77,085	154,170	77,068	77,085	154,153	77,085	77,085	154,170	
190															
191	Totals Public Safety	GF	95,640	88,793	184,433	87,693	87,693	175,386	94,911	89,402	184,313	89,402	89,402	178,804	120
192		ENV	70	72	142	72	72	144	70	72	142	72	72	144	
193		SGSR	103	103	206	103	103	206	103	103	206	103	103	206	
194		SR	11,997	12,238	24,235	10,938	10,938	21,876	17,791	14,772	32,563	14,697	14,697	29,394	(8,328)
195		911-E	77,068	77,085	154,153	77,085	77,085	154,170	77,068	77,085	154,153	77,085	77,085	154,170	
196		THF	2,295	2,325	4,620	2,325	2,325	4,650	2,295	2,325	4,620	2,325	2,325	4,650	
197		ALL	187,173	180,616	367,789	178,216	178,216	356,432	192,238	183,759	375,997	183,684	183,684	367,368	
199															
200	POST BOARD														
201	General Operating Base	SR	1,136	1,136	2,272	1,136	1,136	2,272	1,136	1,136	2,272	1,136	1,136	2,272	
202	Training Reimbursement Base	SR	2,734	2,734	5,468	2,734	2,734	5,468	2,734	2,734	5,468	2,734	2,734	5,468	
203															
204	Decision Items:														
205	Operating Increase - 1.8 percent each year	SR	17	34	51	34	34	68	17	34	51	34	34	68	
206	Crisis De-escalation Grants (see Senate line 175)	SR							100	100	200	100	100	200	(200)
207															
208	Total POST Board	SR	3,887	3,904	7,791	3,904	3,904	7,808	3,987	4,004	7,991	4,004	4,004	8,008	
209															
210	PRIVATE DETECTIVE BOARD	GF	120	120	240	120	120	240	120	120	240	120	120	240	
211															
212	Decision Items:														
213	Operating Increase - 1.8 percent each year	GF	2	4	6	4	4	8	2	4	6	4	4	8	
214	Administrative Assistant	GF	65	65	130	65	65	130							130
215															
216	Total Private Detective Board	GF	187	189	376	189	189	378	122	124	246	124	124	248	
217															
218	HUMAN RIGHTS DEPARTMENT	GF	3,723	3,723	7,446	3,723	3,723	7,446	3,723	3,723	7,446	3,723	3,723	7,446	
219															
220	Decision Items:														
221															
222	Operating Increase - 1.8 percent each year	GF	54	109	163	109	109	218							163
223	Base Increase (reduction)	GF	630	630	1,260	630	630	1,260	(298)	(298)	(596)	(298)	(298)	(596)	1,856
224	St. Cloud Office	GF							80	80	160				(160)
225															
226	Total Human Rights	GF	4,407	4,462	8,869	4,462	4,462	8,924	3,505	3,505	7,010	3,425	3,425	6,850	1,859

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			FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
227															
228	CORRECTIONS														
229															
230	Institutions	GF	372,436	373,600	746,036	374,865	376,252	751,117	372,436	373,600	746,036	374,865	376,252	751,117	
231															
232	Decision Items:														
233	Institutions Operating Costs	GF	8,175	16,595	24,770	16,595	16,595	33,190	8,175	16,595	24,770	16,595	16,595	33,190	
234	(maintain existing staff levels, 3x3 salary inc.)														
235	Conversion to State-Run Food Service	GF	2,113	2,113	4,226	2,113	2,113	4,226							4,226
236	Interoperable Electronic Health Records	GF	550	550	1,100	550	550	1,100							1,100
237	24-hour Coverage Three Facilities	GF	1,187	1,100	2,287	1,100	1,100	2,200							2,287
238	Fugitive Apprehension Unit	GF	270	270	540	270	270	540	541	670	1,211	670	670	1,340	(671)
239	Doula Services Shakopee and County Jails	GF	30	30	60										60
240	Sex Trafficking Provisions Modification	GF								27	27	43	43	86	(27)
241	Criminal Vehicular Homicide Enhanced Penalty	GF											27	27	
242	Health Ins. Permanently Disabled Employees	GF		17	17	34	51	85							17
243															
244	Total Institutions	GF	384,761	394,275	779,036	395,527	396,931	792,458	381,152	390,892	772,044	392,173	393,587	785,760	6,992
245															
246	Community Services	GF	116,603	116,603	233,206	116,603	116,603	233,206	116,603	116,603	233,206	116,603	116,603	233,206	
247															
248	Decision Items:														
249	Community Services Operating Costs	GF	986	2,000	2,986	2,000	2,000	4,000	986	2,000	2,986	2,000	2,000	4,000	
250	(maintain existing staff levels, 3x3 salary inc.)														
251	Intensive Supervised Release (ISR) Agents	GF	1,600	1,600	3,200	1,600	1,600	3,200	1,000	1,000	2,000	1,000	1,000	2,000	1,200
252	Challenge Incarceration Agents	GF	250	250	500	250	250	500	250	250	500	250	250	500	
253	Community Corrections Act (CCA) Increase	GF	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	
254	County Probation Officers (CPO) Increase	GF	200	200	400	200	200	400	200	200	400	200	200	400	
255	Scott County Caseload - Workload Grant	GF	85	85	170	85	85	170	85	85	170	85	85	170	
256															
257	Total Community Services	GF	121,274	122,288	243,562	122,288	122,288	244,576	120,674	121,688	242,362	121,688	121,688	243,376	
258															
259	Operations Support	GF	23,875	23,875	47,750	23,875	23,875	47,750	23,875	23,875	47,750	23,875	23,875	47,750	
260															
261	Decision Items:														
262	Operations Support Operating Costs	GF	437	890	1,327	890	890	1,780	437	890	1,327	890	890	1,780	
263	(maintain existing staff levels, 3x3 salary inc.)														
264	IT Upgrade and Staffing	GF	900	900	1,800	900	900	1,800	500	500	1,000	500	500	1,000	800
265															
266	Total Operations Support	GF	25,212	25,665	50,877	25,665	25,665	51,330	24,812	25,265	50,077	25,265	25,265	50,530	
267															
268	Total Corrections	GF	531,247	542,228	1,073,475	543,480	544,884	1,088,364	526,638	537,845	1,064,483	539,126	540,540	1,079,666	

	Agency/Program	Fund	Senate			Senate Tails			House			House Tails			Diff Sen(House)
			FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19	
269															
270	TOTALS	SR	15,884	16,142	32,026	14,842	14,842	29,684	21,778	18,776	40,554	18,701	18,701	37,402	(8,528)
271		911-E	77,068	77,085	154,153	77,085	77,085	154,170	77,068	77,085	154,153	77,085	77,085	154,170	
272		SGSR	103	103	206	103	103	206	103	103	206	103	103	206	
273		ENV	70	72	142	72	72	144	70	72	142	72	72	144	
274		THF	2,295	2,325	4,620	2,325	2,325	4,650	2,295	2,325	4,620	2,325	2,325	4,650	
275		GF	1,052,530	1,074,115	2,126,645	1,073,702	1,075,106	2,148,808	1,037,660	1,053,824	2,091,484	1,054,560	1,055,974	2,110,534	35,161
276		ALL	1,147,950	1,169,842	2,317,792	1,168,129	1,169,533	2,337,662	1,138,974	1,152,185	2,291,159	1,152,846	1,154,260	2,307,106	
277															
278	Revenue Adjustments - General Fund														
279															
280	POST Board Increase GF Adjustment	GF	(17)	(34)	(51)	(34)	(34)	(68)	(17)	(34)	(51)	(34)	(34)	(68)	
281	POST Board De-escalation Training GF Adjustment	GF							(100)	(100)	(200)	(100)	(100)	(200)	200
282	Child Support Mod. Motion Fee Reduction (\$100 to \$50)	GF	(92)	(92)	(184)	(92)	(92)	(184)							
283	Civil Court Filing Fee Discharge Judgement	GF	(66)	(79)	(145)	(79)	(79)	(158)							
284	Transfer - MinnCorr Account into General Fund	GF	500	500	1,000				825	2,450	3,275				
285	Transfer - Fire Safety Account into General Fund	GF	1,250	1,250	2,500										
286	Texting While Driving, 2nd Offense - \$300 Fine	GF	7	9	16	10	12	22							
287															
288	Total Revenue Adjustments	GF	1,582	1,554	3,136	(195)	(193)	(388)	708	2,316	3,024	(134)	(134)	(268)	112
289															
290	Totals For General Fund after Adjustments	GF	1,050,948	1,072,561	2,123,509	1,073,897	1,075,299	2,149,196	1,036,952	1,051,508	2,088,460	1,054,694	1,056,108	2,110,802	35,049
291															
292	Target	GF			2,123,509						2,088,460				
293															
294	Over (Under) Target	GF			-						-				
295															
296	Revenue Adjustment - Special RevenueFund														
297															
298	Gambling Enforcement Revenue Loss	SR	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	